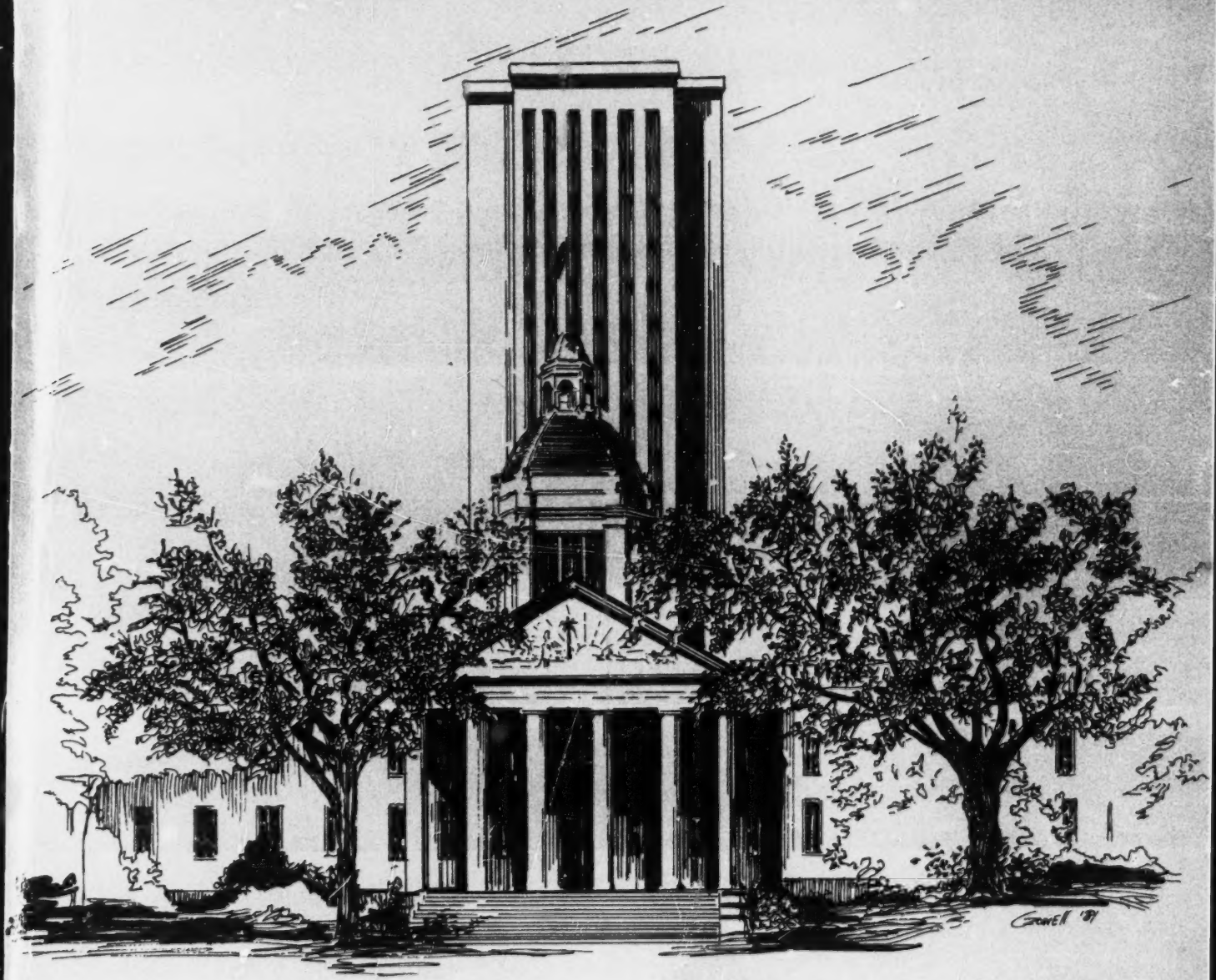
S 1717-A (A)

ANNUAL REPORT of the COMPTROLLER



Fiscal Year 1980-81
Gerald Lewis, Comptroller
STATE of FLORIDA

BEST AVAILABLE COPY

S1717-1

ANNUAL REPORT of the COMPTROLLER

For the Fiscal Year Ended

June 30, 1981

STATE OF FLORIDA

GERALD A. LEWIS
COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER

DEPARTMENT OF BANKING AND FINANCE

STATE OF FLORIDA

TALLAHASSEE
32301

November 30, 1981

The Honorable D. Robert Graham
Governor
State of Florida
Tallahassee, Florida

Dear Governor Graham:

Pursuant to the provisions of Chapters 17 and 20, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1981.

Respectfully submitted,

Gerald Lewis

GERALD LEWIS

GERALD A. LEWIS
COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER
STATE OF FLORIDA

TALLAHASSEE
32301

November 30, 1981

AUDITOR'S CERTIFICATE

The Honorable Gerald Lewis
Comptroller of Florida
The Capitol
Tallahassee, Florida

Dear Comptroller Lewis:

Attached is a report of the financial transactions of the boards, departments, agencies, and institutions of the State of Florida for the fiscal year ended June 30, 1981. This report has been prepared from information contained in the records of the Comptroller's Office, and has been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive with the supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

Thomas G. Clemons, Director
Division of Accounting
and Auditing

FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue—

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).

Trust—

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use or purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital—

(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing—

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1980 to June 30, 1981 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

Published by the Comptroller of Florida

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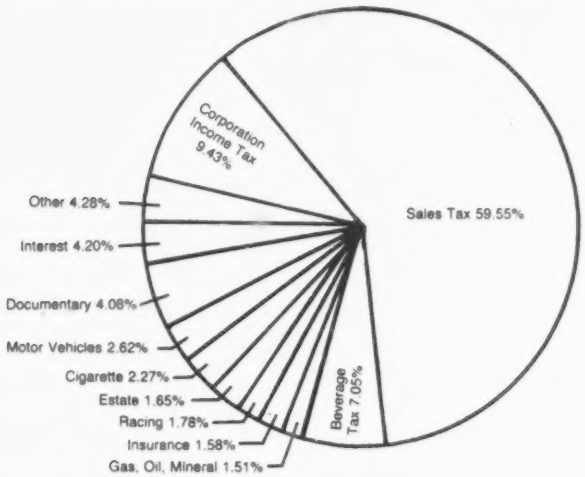
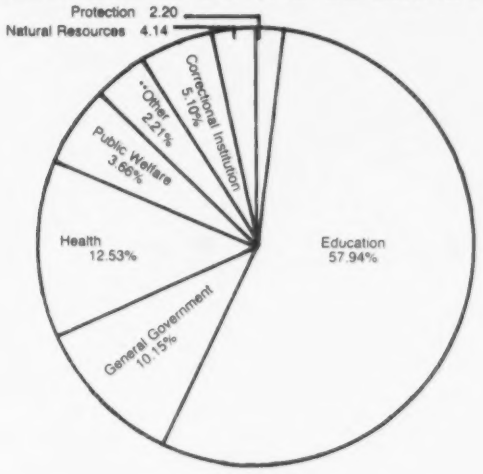
REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



Source	1976-1977	1977-1978	1978-1979	1979-1980	1980-1981
SALES AND USE TAXES	$1,398,589,631	$1,644,746,777	$1,946,982,772	$2,252,113,698	$2,542,895,498
Percent Increase/Decrease over Previous Year	11.52%	17.60%	18.38%	15.67%	12.91%
Percent of Total Revenue	56.42%	58.64%	59.94%	59.93%	59.55%
BEVERAGE TAX	187,075,225	245,541,515	268,850,933	283,008,443	300,844,942
Percent Increase/Decrease over Previous Year	3.52%	31.25%	9.49%	5.27%	6.30%
Percent of Total Revenue	7.55%	8.75%	8.28%	7.53%	7.05%
MOTOR VEHICLE LICENSES AND FEES	210,656,707	87,419,414	93,437,814	107,087,102	111,846,067
Percent Increase/Decrease over Previous Year	53.40%	(58.50%)	6.88%	14.61%	4.44%
Percent of Total Revenue	8.50%	3.12%	2.88%	2.85%	2.62%
DOCUMENTARY STAMP TAX	82,718,967	108,157,600	134,193,017	144,306,466	174,423,135
Percent Increase/Decrease over Previous Year	20.24%	30.75%	24.07%	7.54%	20.87%
Percent of Total Revenue	3.34%	3.86%	4.13%	3.84%	4.08%
INSURANCE PREMIUM TAXES	48,500,000	61,554,131	50,947,512	60,000,000	67,500,000
Percent Increase/Decrease over Previous Year	17.77%	26.92%	(17.23%)	17.77%	12.50%
Percent of Total Revenue	1.96%	2.19%	1.56%	1.60%	1.58%
PARI-MUTUEL WAGERING TAXES	53,097,161	56,200,672	67,733,555	63,806,066	75,977,288
Percent Increase/Decrease over Previous Year	5.62%	5.84%	20.52%	(5.80%)	19.08%
Percent of Total Revenue	2.14%	2.01%	2.09%	1.70%	1.78%
CIGARETTE TAXES	39,277,304	81,641,115	85,836,772	88,949,246	96,979,896
Percent Increase/Decrease over Previous Year	3.16%	107.86%	5.14%	3.63%	9.03%
Percent of Total Revenue	1.58%	2.91%	2.64%	2.37%	2.27%
CORPORATION INCOME TAXES	194,199,431	256,189,174	314,408,877	371,404,856	402,471,088
Percent Increase/Decrease over Previous Year	7.45%	31.92%	22.73%	18.13%	8.36%
Percent of Total Revenue	7.83%	9.13%	9.68%	9.88%	9.43%
ESTATE TAXES	49,319,425	45,815,887	55,908,081	69,910,067	70,619,368
Percent Increase/Decrease over Previous Year	29.97%	(7.10%)	22.03%	25.04%	1.01%
Percent of Total Revenue	1.99%	1.63%	1.72%	1.86%	1.65%
INTANGIBLE TAXES[1]	38,810,849	44,413,524	.....	.....	.....
Percent Increase/Decrease over Previous Year	20.76%	14.44%	.....	.....	.....
Percent of Total Revenue	1.57%	1.58%	.....	.....	.....
GAS, OIL AND MINERAL TAX	38,923,248	76,021,867	88,081,515	53,016,387	64,398,542
Percent Increase/Decrease over Previous Year	.20%	95.31%	15.86%	(39.81%)	21.47%
Percent of Total Revenue	1.57%	2.71%	2.71%	1.41%	1.51%
INTEREST	26,162,228	35,575,130	70,397,767	138,132,085	179,173,382
Percent Increase/Decrease over Previous Year	(28.52%)	35.98%	97.88%	96.22%	29.71%
Percent of Total Revenue	1.06%	1.27%	2.17%	3.68%	4.20%
OTHER REVENUE	111,479,775	61,621,485	71,711,100	126,123,813	182,833,314
Percent Increase/Decrease over Previous Year	24.13%	(44.72%)	16.37%	75.88%	44.96%
Percent of Total Revenue	4.49%	2.20%	2.20%	3.35%	4.28%
TOTAL REVENUE TO GENERAL REVENUE FUND	$2,478,809,951	$2,804,898,291	$3,248,489,715	$3,757,858,229	$4,269,962,520
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	13.37%	13.16%	15.81%	15.68%	13.63

[1]Intangible tax has been collected under a Trust Fund since 1978.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



1980-81

Function	1976-77	1977-78	1978-79	1979-80	1980-81
GENERAL GOVERNMENT	$ 241,990,074	$ 273,825,570	$ 291,209,769	$ 339,457,713	$ 430,661,110
Percent Increase/Decrease over Previous Year	17.00%	13.16%	6.35%	16.57%	26.87%
Percent of Total Expenditures	10.03%	10.40%	9.49%	9.09%	10.15%
PROTECTION TO PERSONS AND PROPERTY	50,758,511	53,068,722	58,429,815	71,244,071	93,459,481
Percent Increase/Decrease over Previous Year	10.89%	4.55%	10.10%	21.92%	31.18%
Percent of Total Expenditures	2.10%	2.02%	1.90%	1.91%	2.20%
HOSPITALS, HEALTH AND SANITATION	211,679,143	233,728,126	259,846,292	311,222,150	531,687,796
Percent Increase/Decrease over Previous Year	1.31%	10.42%	11.17%	19.77%	70.84%
Percent of Total Expenditures	8.77%	8.88%	8.47%	8.34%	12.53%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	83,870,791	94,643,518	109,601,809	123,590,959	175,915,322
Percent Increase/Decrease over Previous Year	.14%	12.84%	15.80%	12.76%	42.34%
Percent of Total Expenditures	3.48%	3.60%	3.57%	3.31%	4.14%
HIGHWAYS[1]	14,684,927	5,295,417	4,187,098	24,638,730	81,424,205
Percent Increase/Decrease over Previous Year	(72.10%)	(63.94%)	(20.93%)	488.44%	230.47%
Percent of Total Expenditures	.61%	.20%	.14%	.66%	1.92%
PUBLIC WELFARE	198,378,714	215,948,245	241,408,063	267,587,932	155,322,861
Percent Increase/Decrease over Previous Year	5.90%	8.86%	11.79%	10.84%	(41.95%)
Percent of Total Expenditures	8.22%	8.20%	7.87%	7.17%	3.66%
EDUCATION	1,439,799,642	1,575,957,968	1,753,160,307	2,172,490,981	2,459,260,576
Percent Increase/Decrease over Previous Year	5.26%	9.46%	11.24%	23.92%	13.20%
Percent of Total Expenditures	59.66%	59.87%	57.15%	58.18%	57.94%
PARKS, MONUMENTS AND MEMORIALS	158,168	9,880,077	17,739,968	15,335,065	302,393
Percent Increase/Decrease over Previous Year	(70.94%)	6,146.57%	79.55%	13.56%	98.03%
Percent of Total Expenditures	.01%	.38%	.58%	.41%	.01%
CORRECTIONAL INSTITUTIONS	137,553,045	144,050,206	180,104,238	195,792,293	216,526,497
Percent Increase/Decrease over Previous Year	4.55%	4.72%	25.03%	8.71%	10.59%
Percent of Total Expenditures	5.70	5.47%	5.87%	5.24%	5.10%
RETIREMENTS, PENSIONS AND RELIEF ACTS	2,566,282	3,194,136	3,575,379	4,362,649	5,814,962
Percent Increase/Decrease over Previous Year	39.36%	24.47%	11.94%	22.02%	33.29%
Percent of Total Expenditures	.11%	.12%	.12%	.12%	.14%
OTHER	31,778,23[2]	22,749,501	148,425,768[3]	208,111,914[4]	93,864,356[5]
Percent Increase/Decrease over Previous Year	(19.78%)	(28.41%)	522.44%	40.21%	54.90%
Percent of Total Expenditures	1.31%	.86%	4.84%	5.57%	2.21%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	$ 2,413,217,534	$ 2,632,341,486	$ 3,067,688,506	$ 3,733,834,457	$ 4,244,239,559
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	3.72%	9.08%	16.54%	21.71%	13.66%

*Includes Capital Outlay Expenditures.
**Includes Parks, Highways and Retirement Functions.

[1]Loans to Department of Transportation for advanced interstate construction.

[2]Includes $6,532,240.71 transfer to Working Capital Fund.
[3]Includes $127,526,599.00 transfer to Working Capital Fund.
[4]Includes $182,573,872.52 transfer to Working Capital Fund.
[5]Includes $51,485,218.45 transfer to Working Capital Fund.

Exhibit A

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1971 TO JUNE 30, 1981

Line No.	RECEIPTS BY SOURCE	1971-72	1972-73	1973-74
	DIRECT REVENUE			
	STATE TAXATION:			
1	General Inspection Fees and Licenses	$ 8,832,183.68	$ 9,474,563.76	$ 9,173,793.76
2	Citrus Inspection Fees and Licenses	6,383,226.09	6,163,733.14	8,083,834.38
3	Capital Stock Tax (Repealed)	3,043,052.93	200,797.64	
4	Corporation Privilege Tax	10,426,837.68	785,556.76	659,793.24
5	Corporation Charter Tax	1,142,854.55	1,903,946.01	1,941,204.81
6	Corporation Income Tax	27,873,659.44	147,708,344.09	188,777,865.70
7	Other Department of State Fees, Licenses and Taxes	4,090,511.50	4,097,562.85	3,881,445.25
8	Department of Insurance and Treasurer Fees, Licenses and Taxes	2,168,115.68	1,738,460.28	3,130,922.63
9	Utilities Tax	23,967,801.05	28,769,776.03	35,498,612.78
10	Educational Fees, Licenses and Taxes	16,515,721.42	24,806,508.05	31,206,819.59
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	61,610,335.35	67,549,932.31	76,844,466.31
12	Cigarette Tax	146,287,591.71	160,062,334.17	174,240,057.79
13	Beverage Licenses and Taxes	150,273,918.09	165,897,096.72	180,319,686.78
14	Workmen's Compensation Tax	3,805,721.85	5,017,762.64	6,426,519.23
15	Workmen's Compensation Special Disability Tax	1,745,096.35	2,903,638.67	3,854,356.49
16	Unemployment Compensation Tax	49,613,103.03	62,535,709.39	70,684,390.68
17	Citrus Taxes	18,113,090.96	22,612,456.56	27,934,400.47
18	Professional and Occupational Regulatory Boards Fees and Licenses	3,845,796.78	5,343,465.75	5,846,156.81
19	Occupational Licenses (Repealed)	3,982,653.22	34,883.50	
20	Auto Road Tax	1,363,935.50	1,848,342.23	2,947,304.02
21	Gasoline Tax	287,981,552.93	325,297,347.86	331,531,884.17
22	Special Motor Fuel Tax	18,908,198.99	23,289,121.26	26,052,564.50
23	Oil and Gas Production Tax	1,027,142.87	4,909,609.99	12,176,730.03
24	Land Acquisition Tax	9,320,019.68	13,431,321.26	13,994,685.40
25	Insurance Premium Tax	39,864,426.07	42,678,482.33	45,776,401.88
26	Intangibles Tax	99,813,957.34	91,400,131.57	94,450,578.15
27	Documentary Stamp Tax	58,595,157.12	81,374,668.99	84,332,051.52
28	Estate Tax	31,341,393.45	32,883,563.45	40,942,753.70
29	Sales and Use Tax	875,767,558.57	1,041,145,003.04	1,196,342,464.64
30	Hunting and Fishing Licenses	4,535,276.13	5,019,667.25	5,273,065.95
31	Motor Vehicle and Mobile Home Licenses	133,632,098.07	150,191,527.85	166,113,022.73
32	Motor Vehicle Inspection Fees	1,967,740.30	2,097,921.30	2,284,398.80
33	Auto Title and Lien Fees	6,669,847.76	7,625,886.99	7,347,018.51
34	Driver Licenses and Fees	14,651,912.78	15,647,295.41	17,253,680.63
35	Other Fees, Licenses and Taxes	23,548,968.86	26,349,351.77	31,789,758.99
36	TOTAL STATE TAXATION	$ 2,152,710,457.78	$ 2,582,795,770.87	$ 2,907,112,690.32
	AIDS AND DONATIONS:			
37	Counties and Cities	$ 15,890,029.37	$ 17,854,294.77	$ 19,153,646.97
38	U.S. Government	626,904,223.57	757,339,179.90	757,389,943.68
39	Other	12,566,123.19	14,732,363.43	24,491,709.03
40	TOTAL AIDS AND DONATIONS	$ 655,360,376.13	$ 789,925,838.10	$ 801,035,299.68
	OTHER DIRECT REVENUE:			
41	Miscellaneous Revenue	$ 148,354,463.67	$ 155,270,464.96	$ 152,926,771.78
42	Earnings on Investments and Deposits	77,310,535.01	105,594,891.51	169,928,271.07
43	TOTAL OTHER DIRECT REVENUE	$ 225,664,998.68	$ 260,865,356.47	$ 322,855,042.85
44	TOTAL DIRECT REVENUE	$ 3,033,735,832.59	$ 3,633,586,965.44	$ 4,031,003,032.85
	NON-OPERATING REVENUE			
45	RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	$ 381,242,112.58	$ 433,907,415.95	$ 510,254,769.93
	NON-RECURRING REVENUE:			
46	Land Sales or Leases	$ 3,319,405.31	$ 2,838,581.06	$ 2,099,319.67
47	Sale of Investments	417,241,324.00	719,154,425.05	1,180,426,606.54
48	Sale of Revenue Certificates—County Schools	7,155,000.00	13,985,000.00	271,520,000.00
49	Sale of Revenue Certificates Other	112,482,672.77	92,134,926.33	265,591,916.37
50	U.C. Payments from Federal Trust Fund	47,865,000.00	37,395,000.00	56,808,000.00
51	Collections for Internal Revenue Service	77,093,896.52	98,083,791.12	123,098,289.00
52	Service Charges to General Revenue	12,347,548.32	17,046,607.98	18,635,815.96
53	Other Non-Recurring Revenue	83,058,246.17	100,957,088.68	133,034,932.52
54	TOTAL NON-RECURRING REVENUE	$ 760,563,093.09	$ 1,081,595,420.22	$ 2,051,214,880.06
55	REFUNDS AND INTER-FUND TRANSFERS	$ 870,093,182.44	$ 1,483,953,284.82	$ 1,782,821,800.32
56	TOTAL NON-OPERATING REVENUE	$ 2,011,898,388.11	$ 2,999,456,120.99	$ 4,344,291,450.31
57	TOTAL REVENUE	$ 5,045,634,220.70	$ 6,633,043,086.43	$ 8,375,294,483.16
	BALANCES			
58	BEGINNING BALANCES	$ 184,070,698.38	$ 417,485,404.75	$ 658,817,157.25
59	TOTAL REVENUE AND BALANCES	$ 5,229,704,919.08	$ 7,050,528,491.18	$ 9,034,111,640.41

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1971 TO JUNE 30, 1981

1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	Percentage Increase/ Decrease Over Previous Year	Line No.
$ 9,177,910.97	$ 9,395,795.62	$ 9,521,843.03	$ 9,974,009.59	$ 10,809,019.28	$ 10,911,858.25	$ 9,357,856.66	(14.24)%	1
7,957,322.21	8,726,346.98	8,705,776.24	9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	20.49	2
								3
756,228.11	1,024,846.80	953,889.83	1,698,497.03	2,165,820.29	2,072,610.05	2,721,521.70	31.31	4
1,346,543.21	1,514,843.77	2,000,384.97	2,033,098.28	2,385,831.65	2,875,394.35	3,040,952.91	5.76	5
180,256,463.23	180,739,954.42	194,199,430.65	256,189,174.44	314,408,877.47	371,404,856.41	402,471,087.63	8.36	6
4,343,119.85	4,703,611.61	5,657,724.94	5,600,812.95	6,628,564.97	6,885,406.81	9,296,032.86	35.01	7
5,235,741.23	5,871,941.97	6,837,175.13	7,749,727.21	8,935,208.18	10,699,977.90	12,308,761.48	15.04	8
45,315,275.62	55,254,728.91	60,766,864.33	70,807,172.47	80,251,026.75	91,594,924.83	137,372,887.74	49.98	9
32,880,491.81	38,709,205.57	42,600,962.30	43,019,295.13	40,992,427.94	40,307,500.78	43,901,312.05	8.92	10
81,156,628.54	82,007,355.02	85,137,943.78	88,400,139.32	100,028,550.02	102,747,764.40	105,880,429.03	3.05	11
176,948,455.46	182,590,282.48	186,355,456.44	232,479,883.28	239,878,073.31	255,845,173.99	266,171,893.36	4.04	12
184,576,000.54	192,594,246.90	199,832,428.57	258,497,237.74	282,248,869.92	296,829,331.66	315,163,837.32	6.18	13
6,974,866.77	7,364,442.34	9,399,011.77	13,863,318.13	17,637,430.04	11,362,183.77	8,357,952.63	(26.44)	14
4,294,930.61	7,969,958.76	10,192,848.28	10,687,103.58	18,690,327.89	17,493,823.04	15,054,711.32	(13.94)	15
83,877,852.08	147,673,553.30	245,752,253.24	319,417,516.50	390,017,106.64	292,097,023.85	218,740,443.25	(25.11)	16
23,738,009.87	24,660,091.27	26,179,489.58	23,332,110.11	29,402,747.02	30,515,687.62	28,805,988.81	(5.60)	17
7,449,602.76	7,612,431.26	10,414,318.50	11,088,334.69	12,324,912.00	12,936,086.75	16,141,304.08	24.78	18
								19
2,178,105.00	2,129,387.65	2,305,714.00	2,399,375.60	2,625,255.70	2,909,209.60	3,704,148.97	27.32	20
338,297,030.34	344,789,921.32	357,356,391.45	376,282,076.57	395,338,227.38	379,783,323.12	374,825,543.62	(1.31)	21
24,221,027.65	24,925,335.89	26,973,789.03	30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	13.63	22
20,213,769.34	26,371,059.12	26,438,786.75	42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.99	66.16	23
10,361,305.31	11,449,302.17	13,687,343.08	18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	(99.29)	24
50,384,668.61	59,191,053.93	74,097,083.06	79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	5.16	25
72,476,986.41	78,563,730.18	93,278,011.22	104,378,351.48	118,145,401.70	134,044,735.04	157,408,762.37	17.43	26
63,048,718.75	68,794,507.00	82,718,967.04	108,157,600.09	134,193,016.79	175,737,223.34	209,672,254.65	19.31	27
34,294,003.62	37,945,358.47	49,319,425.48	45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	1.01	28
1,199,521,207.59	1,254,085,577.58	1,398,589,656.57	1,644,746,776.98	1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	12.91	29
5,548,776.62	5,152,657.08	5,139,426.78	5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	4.85	30
175,624,371.59	179,932,696.05	255,596,965.27	131,020,914.76	209,433,515.94	226,539,955.41	226,403,893.78	(.06)	31
2,126,832.00	2,079,529.20	2,211,412.20	2,378,756.40	2,522,306.00	2,594,007.00	2,529,403.60	(2.49)	32
6,667,817.21	8,731,264.47	9,379,989.10	9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.97	12.11	33
19,395,948.91	20,430,716.85	22,609,496.73	21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	14.46	34
40,413,439.79	60,124,715.78	63,433,487.95	170,738,182.82	95,178,857.03	119,104,114.72	129,001,388.65	8.31	35
$ 2,921,059,451.61	$ 3,143,110,449.72	$ 3,587,643,747.29	$ 4,157,900,457.15	$ 4,756,728,172.74	$ 5,168,376,061.63	$ 5,608,151,965.71	8.51	36
$ 23,923,946.84	$ 23,350,438.87	$ 12,291,241.87	$ 17,044,160.19	$ 18,400,905.74	$ 24,052,840.73	$ 28,099,952.47	16.83	37
1,009,517,958.25	1,080,279,400.35	1,253,129,833.15	1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	10.91	38
27,947,435.26	34,607,617.92	35,955,195.63	37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	16.76	39
$ 1,061,389,340.35	$ 1,138,237,457.14	$ 1,301,376,270.65	$ 1,390,301,051.06	$ 1,446,234,412.16	$ 1,808,832,759.57	$ 2,010,723,601.85	11.16	40
$ 159,606,076.53	$ 190,056,554.26	$ 233,868,274.57	$ 300,771,185.90	$ 367,313,624.16	$ 418,240,113.33	$ 419,861,001.65	.39	41
202,880,572.20	187,762,958.82	205,292,319.58	251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	(56.53)	42
$ 362,486,648.73	$ 377,819,513.08	$ 439,160,594.15	$ 551,876,321.39	$ 696,887,180.99	$ 858,033,164.64	$ 611,033,211.54	(28.79)	43
$ 4,344,935,440.69	$ 4,659,167,419.94	$ 5,328,180,612.09	$ 6,100,077,829.06	$ 6,899,849,765.89	$ 7,835,241,985.84	$ 8,229,908,779.10	5.04	44
$ 656,791,713.78	$ 701,703,743.44	$ 759,063,602.07	$ 887,524,175.64	$ 989,884,971.31	$ 1,124,859,234.90	$ 1,270,217,027.88	12.92	45
$ 2,004,737.86	$ 3,499,225.77	$ 3,470,516.64	$ 3,466,902.81	$ 3,063,395.02	$ 3,293,096.88	$ 6,000,910.96	82.23	46
1,229,326,261.50	1,278,797,978.95	1,469,720,535.41	1,514,835,045.83	1,663,020,310.95	1,379,367,651.43	1,872,967,872.62	35.78	47
34,150,000.00	64,595,000.00	33,696,500.00	27,268,500.00	49,300,000.00	260,000.00	99,260,009.87	38,076.93	48
171,197,279.00	177,311,662.20	187,425,585.11	303,434,239.57	368,416,561.92	44,368,790.52	175,396,210.14	295.31	49
282,650,000.00	466,665,000.00	254,040,254.67	159,300,000.00	103,700,000.00	131,361,610.26	189,299,792.60	44.11	50
138,602,422.30	128,848,807.49	146,978,027.10	154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	17.20	51
19,054,767.84	19,517,764.23	20,919,233.39	23,070,088.95	25,086,903.70	25,499,765.88	26,490,106.44	3.88	52
112,178,921.03	176,017,860.53	200,805,351.25	109,729,176.35	152,941,636.07	140,982,405.48	147,859,522.71	4.88	53
$ 1,989,164,389.53	$ 2,315,253,299.17	$ 2,317,056,003.57	$ 2,295,495,841.84	$ 2,542,070,234.07	$ 1,929,936,422.69	$ 2,757,306,129.42	42.87	54
$ 2,001,125,657.99	$ 1,877,627,731.74	$ 1,886,572,013.73	$ 2,033,474,019.50	$ 2,117,583,598.71	$ 2,591,967,812.57	$ 2,812,994,697.17	8.53	55
$ 4,647,081,761.30	$ 4,894,584,774.35	$ 4,962,691,619.37	$ 5,216,494,036.98	$ 5,649,538,804.09	$ 5,646,763,470.16	$ 6,840,517,854.47	21.14	56
$ 8,992,017,201.99	$ 9,553,752,194.29	$ 10,290,872,231.46	$ 11,316,571,866.58	$ 12,549,388,569.98	$ 13,482,005,456.00	$ 15,070,426,633.57	11.78	57
$ 810,392,239.32	$ 592,290,684.46	$ 425,405,867.29	$ 524,114,664.01	$ 779,054,972.29	$ 989,463,458.60	$ 1,076,197,879.89	8.77	58
$ 9,802,409,441.31	$ 10,146,042,878.75	$ 10,716,278,098.75	$ 11,840,686,530.59	$ 13,328,443,542.27	$ 14,471,468,914.60	$ 16,146,624,513.46	11.58	59

Exhibit A (Continued)

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1971 TO JUNE 30, 1981

Line No.	RECEIPTS BY SOURCE	1971-72	1972-73	1973-74
	OPERATING DISBURSEMENTS:			
1	General Government	$ 108,828,710.65	$ 142,411,731.06	$ 189,067,375.53
2	Protection to Persons and Property	52,160,774.79	66,317,466.61	76,235,258.28
3	Hospitals, Health and Sanitation	136,181,351.65	177,596,381.44	316,047,077.40
4	Development and Conservation of Natural Resources	99,884,549.55	116,814,858.07	139,127,961.08
5	Highways	367,823,388.91	406,573,182.48	984,677,393.80
	Public Welfare:			
6	Unemployment Compensation Benefits	54,520,759.17	43,297,431.20	60,736,963.85
7	Aids and Administration	351,742,437.65	436,621,821.51	428,191,056.89
	Education:			
8	State Universities	321,480,815.82	366,913,871.25	417,846,430.03
9	Other	83,327,992.67	84,279,060.78	79,888,161.91
10	Parks, Monuments and Memorials	6,965,118.70	7,552,686.79	47,612,255.97
11	Correctional Institutions	58,370,523.04	82,671,707.38	111,313,271.04
12	Retirements, Pensions and Relief Acts	66,502,249.54	78,434,476.06	92,351,443.61
13	TOTAL OPERATING DISBURSEMENTS	$ 1,707,788,672.14	$ 2,009,484,674.63	$ 2,943,094,649.39
	AID TO CITIES:			
14	Revenue Sharing Trust Fund for Municipalities[1]	$	$ 132,300,518.50	$ 154,643,380.13
15	Local Government Additional Homestead Exemption			
16	Municipal Financial Assistance Trust Fund		18,468,563.89	19,443,577.43
17	Cigarette Tax	81,611,475.44		
18	Auto Mileage Tax (Common Carriers)	34,850.00		
19	8th Cent Montor Fuel Tax	12,791,621.74		
20	Beverage Licenses[3]	2,704,260.78	2,825,316.47	2,939,004.81
21	Mobile Home Licenses		1,528,306.68	2,071,975.97
22	Municipal Firemen's Pension Fund	2,470,471.99		2,839,685.82
23	Municipal Police Officer's Retirement Fund	3,896,975.65		4,531,733.20
24	U. S. Emergency Government and Disaster Relief			382,678.08
25	Motor Fuel Tax			
26	Other	168,556.78	250,487.54	102,455.80
27	TOTAL AID TO CITIES	$ 103,678,212.38	$ 155,373,193.08	$ 186,954,491.24
	AID TO COUNTIES			
28	Revenue Sharing Trust Fund for Counties[2]	$	$ 38,999,999.82	$ 68,526,684.00
29	Local Government Additional Homestead Exemption			
30	Oil and Gas Production Tax	201,179.34	981,922.60	2,141,295.44
31	Additional Gas Tax Pour-Over Trust Fund		42,751,151.16	44,426,034.42
32	Railroad and Telegraph Licenses			
	State Board of Administration:			
33	2 Cents Gas Tax	73,702,626.22	81,613,985.41	83,156,676.09
34	2 Cents Motor Fuel Tax	4,777,784.43	5,826,286.35	6,601,898.27
35	Auto Mileage Tax (Common Carriers)	1,250,991.72		
36	7th Cent Gas Tax (80% transfer to D.O.T. for Counties) Direct to Counties	29,373,061.11	2,587,777.45	
37	7th Cent Motor Fuel Tax (80% transfer to D.O.T. for Counties) Direct to Counties	1,941,256.16	219,416.97	
38	8th Cent Motor Fuel Tax (to Counties)	7,241,761.21		
39	Insurance Agents and Solicitors County Licenses	314,215.20	300,401.28	417,244.32
40	Pari-Mutuel Wagering Funds	29,915,500.00	29,915,500.00	29,937,750.00
41	Beverage Licenses[3]	2,382,736.80	2,504,422.50	2,632,161.89
42	Cigarette Tax	4,965,581.28		
43	Mosquito Control	2,475,000.00	2,475,000.00	2,475,000.00
44	Florida Educational Finance Program	745,491,989.36[3]	719,847,143.46	830,000,000.00
45	Community Colleges Program Fund		125,535,756.47	126,989,829.85
46	Other School Aids		20,818,378.22	32,408,917.38
47	Other Aids	138,087,742.35	117,445,302.71	172,309,041.45
48	Library Grants			
49	TOTAL AID TO COUNTIES	$ 1,042,121,425.18	$ 1,191,822,444.40	$ 1,402,022,533.11
50	INVESTMENTS	$ 757,816,124.06	$ 1,093,358,904.59	$ 1,564,475,108.07
51	COUNTY AND OTHER DEBT SERVICE	$ 38,790,415.42	$ 50,909,760.87	$ 86,442,038.25
52	DISTRIBUTIONS TO U. S. TREASURER	$ 281,230,808.38	$ 354,326,743.59	$ 440,984,885.42
53	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	$ 880,793,856.77	$ 1,536,435,612.77	$ 1,599,745,695.61
54	TOTAL DISBURSEMENTS	$ 4,812,219,514.33	$ 6,391,711,333.93	$ 8,223,719,401.09
55	ENDING BALANCES	$ 417,485,404.75	$ 658,817,157.25	$ 810,392,239.32
56	TOTAL DISBURSEMENTS AND BALANCES	$ 5,229,704,919.08	$ 7,050,528,491.18	$ 9,034,111,640.41

[1]Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax.
[2]Source: Cigarette Tax, Auto Road Tax and Intangible Tax.
[3]1979-1980 Beverage Licenses distribution to Cities and Counties of $7,178,464.50, are included under "Refunds, Inter-Fund Transfers and Other Non-Operating Disbursements," since distributions were made from the same Fund.

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1971 TO JUNE 30, 1981

1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	Percentage Increase / Decrease Over Previous Year	Line No.
$ 241,656,314.60	$ 283,522,269.19	$ 387,156,811.83	$ 443,552,663.11	$ 458,007,241.92	$ 557,018,949.60	$ 589,027,533.55	5.75%	1
95,060,406.56	99,737,026.81	108,510,580.01	118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	11.36	2
350,411,180.60	354,491,940.50	315,273,267.45	366,902,123.65	401,692,938.10	430,004,159.72	1,027,115,031.95	138.86	3
171,408,875.49	153,693,339.58	170,489,424.26	179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	14.39	4
612,791,412.98	513,941,925.17	483,639,965.26	555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	5.72	5
296,843,325.56	507,114,508.55	312,991,193.45	189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	36.99	6
486,627,664.95	515,499,050.57	721,791,890.93	788,899,811.23	729,143,908.68	824,941,055.02	528,148,578.04	(35.98)	7
465,041,013.97	477,013,929.02	527,632,935.66	570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	4.82	8
93,623,037.24	130,560,756.73	141,843,582.08	104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	90.11	9
65,152,513.84	36,774,299.92	97,705,695.48	49,235,567.03	33,866,170.51	21,201,581.62	32,412,585.27	52.88	10
156,696,820.81	191,377,138.12	178,118,144.22	185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	8.93	11
107,429,226.90	119,986,224.03	137,419,528.24	155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	15.61	12
$ 3,142,741,793.50	$ 3,383,712,408.19	$ 3,582,573,018.87	$ 3,707,595,785.72	$ 3,883,708,041.39	$ 4,468,740,719.61	$ 5,185,517,914.80	16.04	13
$ 160,675,721.00	$ 145,755,548.00	$ 161,329,838.00	$ 164,089,237.00	$ 170,865,304.00	$ 176,790,439.00	170,857,379.00	(3.36)	14
6,089,974.94	6,375,443.44	6,252,643.19	7,355,407.40	12,993,449.59	13,019,211.30	12,152,036.19	(6.66)	15
19,872,489.91	20,426,929.91	20,914,409.69	21,002,337.86	21,650,801.66	21,116,127.34	24,154,195.47	14.37	16
								17
								18
								19
3,006,019.77	3,086,975.56	3,232,999.87	3,341,608.67	3,435,679.64				20
2,299,668.98	2,005,977.92	1,752,166.70	513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	9.22	21
7,003,143.47	4,054,999.97	53,725.42	4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	(11.80)	22
10,117,381.00	6,238,981.36	7,270,450.93	400,633.86	16,491,511.30	10,909,178.54	9,273,119.56	(15.00)	23
127,585.98	1,395,082.54							24
					2,542,369.45	2,304,282.90	9.36	25
153,405.00								26
$ 209,345,390.05	$ 189,339,938.70	$ 200,806,233.80	$ 201,833,779.65	$ 239,398,568.12	$ 233,922,591.66	$ 227,693,222.18	(2.66)	27
$ 52,559,531.00	$ 47,103,597.00	$ 54,976,906.00	$ 65,340,130.00	$ 68,948,790.00	$ 81,431,219.00	$ 85,802,408.00	5.37	28
8,030,300.01	10,933,741.39	10,646,975.94	14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	1.93	29
4,312,734.89	4,873,104.65	5,265,707.75	5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	64.00	30
44,386,312.81	45,198,593.76	42,976,123.41	49,295,138.79	52,477,285.75	50,736,936.00	50,277,891.66	(.90)	31
								32
84,866,383.64	86,531,148.50	89,689,839.10	94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	(9.20)	33
6,113,048.99	6,302,522.50	6,830,517.64	7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	(4.91)	34
								35
								36
								37
								38
633,398.40	503,323.21	500,809.92	528,896.16	595,728.48	653,342.40	517,137.12	(20.85)	39
29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	(.06)	40
2,703,742.74	2,796,458.58	2,953,236.33	3,067,544.70	3,173,110.50				41
								42
2,475,000.00	2,351,250.00	2,475,000.00	2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	5.00	43
976,065,315.20	950,456,861.00	919,455,646.00	995,348,281.05	1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	11.67	44
152,381,879.79	152,873,838.25	161,546,556.00	179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	9.86	45
56,335,357.34	238,439,354.50	426,470,391.60	455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	(19.26)	46
239,106,164.21	206,395,994.07	19,072,464.06	14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	10.21	47
					5,019,645.75	5,570,801.82	10.98	48
$ 1,659,884,669.02	$ 1,784,675,287.41	$ 1,772,775,673.75	$ 1,917,584,453.62	$ 2,272,420,143.65	$ 2,525,766,937.86	$ 2,599,928,212.25	2.94	49
$ 1,422,575,037.21	$ 1,618,529,995.68	$ 1,854,965,857.71	$ 2,101,971,308.58	$ 2,441,733,199.58	$ 2,065,501,715.54	$ 2,104,557,830.87		50
$ 92,690,408.41	$ 42,822,122.02	$ 34,638,420.97	$ 26,772,461.65	$ 41,199,676.58	$ 29,680,269.43	$ 25,272,292.89	(14.85)	51
$ 559,437,725.62	$ 666,125,505.43	$ 804,533,127.37	$ 938,950,758.49	$ 1,089,811,257.81	$ 1,107,908,720.20	$ 1,301,759,982.18		52
$ 2,123,443,733.04	$ 2,035,431,754.03	$ 1,941,871,102.28	$ 2,166,923,010.59	$ 2,370,709,196.53	$ 2,963,750,080.41	$ 3,549,811,259.84	17.50	53
$ 9,210,118,756.85	$ 9,720,637,011.46	$ 10,192,163,434.74	$ 11,061,631,558.30	$ 12,338,980,083.67	$ 13,395,271,034.71	$ 14,994,540,715.01	11.94	54
$ 592,290,684.46	$ 425,405,867.29	$ 524,114,664.01	$ 779,054,972.29	$ 989,463,458.60	$ 1,076,197,879.89	$ 1,152,083,798.45	7.05	55
$ 9,802,409,441.31	$ 10,146,042,878.75	$ 10,716,278,098.75	$ 11,840,686,530.59	$ 13,328,443,542.27	$ 14,471,468,914.60	$ 16,146,624,513.46	11.58	56

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1980	Receipts	Total Available	Disbursements	Balance June 30, 1981
General Revenue Fund	$ 625,926,208.01	$ 4,270,283,813.32	$ 4,896,210,021.33	$ 4,244,239,559.37	$ 651,970,461.96
Trust Fund	450,227,753.12	10,560,067,376.57	11,010,295,129.69	10,510,350,095.49	499,945,034.20
Working Capital Fund		167,072,547.45	167,072,547.45	166,926,056.00	146,491.45
Federal Revenue Sharing Fund	43,918.76	73,002,896.23	73,046,814.99	73,025,004.15	21,810.84
Total All Funds	$ 1,076,197,879.89	$ 15,070,426,633.57	$ 16,146,624,513.46	$ 14,994,540,755.01	$ 1,152,083,798.45

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1980	$ 1,076,197,879.89	$ 625,926,208.01	$ 450,227,753.12	$	$ 43,918.76
DIRECT REVENUE:					
Fees	$ 154,635,579.14	$ 39,416,216.35	$ 115,219,362.79	$	$
Licenses	289,319,578.51	85,136,671.07	204,182,907.44		
Taxes	5,164,196,808.06	3,372,641,298.08	1,791,555,509.98		
Miscellaneous	419,861,001.65	2,975,584.70	416,885,416.95		
Grants and Donations	2,010,723,601.85	28,021.51	1,976,680,324.34		34,015,256.00
Earning on Investments and Deposits	191,172,209.89	179,173,382.45	11,998,827.44		
Total Direct Revenue	$ 8,229,908,779.10	$ 3,679,371,174.16	$ 4,516,522,348.94	$	$ 34,015,256.00
OTHER REVENUE:					
Unemployment Compensation Funds from U.S.	$ 189,299,792.60	$	$ 189,299,792.60	$	$
Sale of Investments	1,872,967,872.62		1,743,510,903.39	90,469,329.00	38,987,640.23
Sale of Revenue Certificates (County Schools)	12,740,000.00		12,740,000.00		
Sale of Revenue Certificates (Other)	261,916,220.01		261,916,220.01		
Land Sales and Leases	6,000,910.96	462,127.61	5,538,783.35		
Collections for Internal Revenue	240,031,704.08		240,031,704.08		
Service Charges to General Revenue	26,490,106.44	26,490,106.44			
Employee and Employer Retirement and Social Security Contributions	1,270,217,027.88		1,270,217,027.88		
Employee and Employer State Health Insurance Contributions	43,315,063.71		43,315,063.71		
Employee Contributions to Savings Bond Trust Fund	2,450,000.00		2,450,000.00		
Other Non-Operating Revenue	98,625,089.12	4,642,371.19	93,980,717.93		
Total Other Revenue	$ 4,024,051,787.42	$ 31,594,605.24	$ 3,863,000,212.95	$ 90,469,329.00	$ 38,987,640.23
TRANSFERS, REFUNDS AND CANCELLATIONS:					
Transfers	$ 2,680,665,242.24	$ 521,823,041.06	$ 2,082,238,982.73	$ 76,603,218.45	$
Refunds	132,329,454.93	37,173,699.46	95,155,755.47		
Cancellations and Outdated Warrants	3,471,369.88	321,293.40	3,150,076.48		
Total Transfers, Refunds and Cancellations	$ 2,816,466,067.05	$ 559,318,033.92	$ 2,180,544,814.68	$ 76,603,218.45	$
Total Receipts	$ 15,070,426,633.57	$ 4,270,283,813.32	$ 10,560,067,376.57	$ 167,072,547.45	$ 73,002,896.23
Total Available	$ 16,146,624,513.46	$ 4,896,210,021.33	$ 11,010,295,129.69	$ 167,072,547.45	$ 73,046,814.99
DISBURSEMENTS:					
Operating Disbursements	$ 5,185,517,914.80	$ 1,985,640,317.38	$ 3,126,975,405.34	$ 72,854,803.00	$ 47,389.08
Aid to Counties, Cities and Others	2,827,621,434.43	1,945,599,357.00	843,060,994.43		38,961,083.00
Purchase of Investments	2,104,557,830.87		2,003,811,298.80	66,400,000.00	34,016,532.07
Debt Service	25,272,292.89	15,685,926.49	9,586,366.40		
Transfers	2,680,664,888.24	124,245,103.18	2,528,748,532.06	27,671,253.00	
Other Non-Operating	2,170,906,353.78	173,068,895.32	1,998,167,499.62		
Total Disbursements	$ 14,994,540,715.01	$ 4,244,239,599.37	$ 10,510,350,095.94	$ 166,926,056.00	$ 73,025,004.15
Balance June 30, 1981	$ 1,152,083,798.45	$ 651,970,461.96	$ 499,945,034.20	$ 146,491.45	$ 21,810.84

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
1			**GENERAL REVENUE FUND**	$625,926,208.01	$3,748,139,478.86	$ 521,823,041.06	$ 321,293.40
			TRUST FUND				
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$ 86,524,680.00	$
3			TOTAL TRANSFER OF FUNDS	$	$	$ 86,524,680.00	$
	110-114		LEGISLATIVE BRANCH				
	110		**Legislature:**				
4		0200	House of Representatives Trust Fund	$	$ 10,000.00	$	$
5		0800	Advisory Council on Intergovernmental Relations Trust Fund	749.23	16,836.00		
	114		**Auditor General:**				
6		0200	Federal Reimbursement Trust Fund	804,525.96	2,195,623.76		
7			TOTAL LEGISLATIVE BRANCH	$ 805,275.19	$ 2,222,459.76	$	$
	210-265		JUDICIAL BRANCH				
	210		**Supreme Court:**				
8		0200	Grants and Donations Trust Fund	$ 50,836.43	$ 220,496.98	$ 602,332.47	$
9		0300	Working Capital Trust Fund	132,605.99	1,085,954.31		
	215		**State Attorney Division:**				
			Second Judicial Circuit—				
10		0200	Child Support Trust Fund	3,790.39			
			Third Judicial Circuit—				
11		0300	Child Support Trust Fund		10,801.43		
			Fourth Judicial Circuit—				
12		0400	Child Support Trust Fund	12,707.37	94,635.46		
			Fifth Judicial Circuit—				
13		0500	Child Support Trust Fund	8,335.31	80,154.56		
			Sixth Judicial Circuit—				
14		0600	Grants and Donations Trust Fund	7,112.81	20,840.50		
			Eighth Judicial Circuit—				
15		0800	Child Support Trust Fund	1,622.97	17,989.94		
			Ninth Judicial Circuit—				
16		0900	Child Support Trust Fund	9,766.18	40,734.39		
			Eleventh Judicial Circuit—				
17		1100	Child Support Trust Fund	152.55	113,865.51		
			Fifteenth Judicial Circuit—				
18		1500	Child Support Trust Fund	501.69	17,314.93		
			Sixteenth Judicial Circuit—				
19		1600	Child Support Trust Fund	114.74	19,393.44		
			Seventeenth Judicial Circuit—				
20		1700	Child Support Trust Fund	14.99			
			Nineteenth Judicial Circuit—				
21		1900	Child Support Trust Fund	124.79			
			Twentieth Judicial Circuit—				
22		2000	Child Support Trust Fund	255.40	56,049.42		
			Sixth Judicial Circuit—				
23		2100	Child Support Trust Fund	1,868.80	183,064.35		
			Twelfth Judicial Circuit—				
24		2200	Grants and Donations Trust Fund		5,523.00		
			Eleventh Judicial Circuit—				
25		2300	Grants and Donations Trust Fund	43,414.47	27,089.00	12,071.00	
			Ninth Judicial Circuit—				
26		2400	Grants and Donations Trust Fund	34,150.61	73,952.78		7.50
			Tenth Judicial Circuit—				
27		2500	Grants and Donations Trust Fund		5,700.50		
			Fourth Judicial Circuit—				
28		2600	Grants and Donations Trust Fund	24,121.69	128,259.28	29,707.23	
			Second Judicial Circuit—				
29		2700	Grants and Donations Trust Fund	26,811.06	40,196.09	2,154.00	
			Eighteenth Judicial Circuit—				
30		2800	Grants and Donations Trust Fund	29,449.44	73,691.62		
			Seventh Judicial Circuit—				
31		2900	Grants and Donations Trust Fund	9,490.88	61,163.84		
			Seventeenth Judicial Circuit—				
32		3000	Grants and Donations Trust Fund	29,481.80	57,110.81		
			First Judicial Circuit—				
33		3100	Grants and Donations Trust Fund	22,410.17	71,391.63		
			Third Judicial Circuit—				
34		3200	Grants and Donations Trust Fund		1,068.00		
			Fifth Judicial Circuit—				

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 4,270,283,813.32	$ 4,896,210,021.33	$ 4,119,994,456.19	$ 124,245,103.18	$ 4,244,239,559.37	$ 651,970,461.96	$ 60,507,423.08	$ (2,617.08)	$ 712,475,267.95	1
$ 86,524,680.00	$ 86,524,680.00	$	$ 86,524,680.00	$ 86,524,680.00	$	$	$	$	2
$ 86,524,680.00	$ 86,524,680.00	$	$ 86,524,680.00	$ 86,524,680.00	$	$	$	$	3
$ 10,000.00	$ 10,000.00	$ 7,696.08	$	$ 7,696.08	$ 2,303.92	$ 1,368.99	$	$ 3,672.91	4
16,836.00	17,585.23	16,836.00		16,836.00	749.23			749.23	5
2,195,623.76	3,000,149.72	1,256,621.61	1,261,886.15	2,518,507.76	481,641.96			481,641.96	6
$ 2,222,459.76	$ 3,027,734.95	$ 1,281,153.69	$ 1,261,886.15	$ 2,543,039.84	$ 484,695.11	$ 1,368.99	$	$ 486,064.10	7
$ 822,829.45	$ 873,665.88	$ 833,317.24	$	$ 833,317.24	$ 40,348.64	$ 40,846.21	$	$ 81,194.85	8
1,085,954.31	1,218,560.30	1,152,797.21		1,152,797.21	65,763.09	17,912.11		83,675.20	9
	3,790.39	3,790.39		3,790.39					10
10,801.43	10,801.43	10,801.43		10,801.43					11
94,635.46	107,342.83	102,613.15		102,613.15	4,729.68			4,729.68	12
80,154.56	88,489.87	79,472.51		79,472.51	9,017.36			9,017.36	13
20,840.50	27,953.31	22,787.81		22,787.81	5,165.50			5,165.50	14
17,989.94	19,612.91	17,818.66		17,818.66	1,794.25			1,794.25	15
40,734.39	50,500.57	43,818.19		43,818.19	6,682.38			6,682.38	16
113,865.51	114,018.06	113,405.01		113,405.01	613.05			613.05	17
17,314.93	17,816.62	15,241.72		15,241.72	2,574.90			2,574.90	18
19,393.44	19,508.18	19,393.44		19,393.44	114.74			114.74	19
	14.99		14.99	14.99					20
	124.79				124.79			124.79	21
56,049.42	56,304.82	51,622.97		51,622.97	4,681.85			4,681.85	22
183,064.35	184,933.15	182,839.10		182,839.10	2,094.05			2,094.05	23
5,523.00	5,523.00	4,454.00		4,454.00	1,069.00			1,069.00	24
39,160.00	82,574.47	50,644.89		50,644.89	31,929.58			31,929.58	25
73,960.28	108,110.89	105,609.39		105,609.39	2,501.50			2,501.50	26
5,700.50	5,700.50	3,741.00		3,741.00	1,959.50			1,959.50	27
157,966.51	182,088.20	163,968.97		163,968.97	18,119.23			18,119.23	28
42,350.09	69,161.15	69,161.15		69,161.15					29
73,691.62	103,141.06	101,537.56		101,537.56	1,603.50			1,603.50	30
61,163.84	70,654.72	70,298.72		70,298.72	356.00			356.00	31
57,110.81	86,592.61	77,330.61		77,330.61	9,262.00			9,262.00	32
71,391.63	93,801.80	89,170.80		89,170.80	4,631.00			4,631.00	33
1,068.00	1,068.00	1,068.00		1,068.00					34

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	210-265		JUDICIAL BRANCH (Continued)				
	215		**State Attorney Division: (Continued)**				
35		3300	Grants and Donations Trust Fund		5,522.00		
			Eighth Judicial Circuit—				
36		3400	Grants and Donations Trust Fund		1,602.50		
			Thirteenth Judicial Circuit—				
37		3500	Grants and Donations Trust Fund		16,922.00		
			Fifteenth Judicial Circuit—				
38		3700	Grants and Donations Trust Fund		4,987.50		
			Sixteenth Judicial Circuit—				
39		3800	Grants and Donations Trust Fund		178.00		
			Nineteenth Judicial Circuit—				
40		3900	Grants and Donations Trust Fund		8,015.50		
			Twentieth Judicial Circuit—				
41		4000	Grants and Donations Trust Fund		2,672.50		
			Eleventh Judicial Circuit—				
42		5100	Consumer Frauds Trust Fund	3,000.00			
	216		**Public Defender Division:**				
			Sixth Judicial Circuit—				
43		0600	Grants and Donations Trust Fund	1,145.76	11,114.72		
			Sixteenth Judicial Circuit—				
44		1600	Grants and Donations Trust Fund	1,175.79	14,000.00		
	217		**Administered Funds:**				
45		0100	Block Grant Matching Trust Fund			50,000.00	
46		0200	Grants and Donations Trust Fund			97,240.00	
	261		**Circuit Courts:**				
47		0100	Assessment Review Trust Fund			85,836.00	
48			TOTAL JUDICIAL BRANCH	$ 454,462.08	$ 2,571,456.49	$ 879,340.70	$ 7.50
	310-313		GOVERNOR, EXECUTIVE OFFICE OF THE				
	310		**General Office:**				
49		0600	Grants and Donations Trust Fund	$ 16,327.96	$ 5,105,012.97	$ 2,124,529.22	$ 156.52
50		1600	Farmworker's Housing Assistance Trust Fund	2,648,942.25	199,154.00		
51			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 2,665,270.21	$ 5,304,166.97	$ 2,124,529.22	$ 158.52
	410		LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL				
52		0100	Legal Services Trust Fund	$ 477,942.81	$ 313,033.13	$ 613,168.00	$ 11.50
53		0200	Consumer Frauds Trust Fund	985.00	6,741.06	2,446.28	
54		0400	Grants and Donations Trust Fund	15,671.61	214,585.65	8,945.00	
55		0500	Consumer Trust Fund	42,209.98	33,797.82		372.79
56			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 536,809.40	$ 568,157.66	$ 624,559.28	$ 384.29
	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE				
	420		**Office of the Commissioner and Division of Administration:**				
57		0100	Administrative Trust Fund	$ 257,988.79	$ 43,367.20	$ 2,427,276.08	$ 786.24
58		0200	Florida Harness Horse Racing Promotion Trust Fund	7,258.96	460,358.47		
59		1200	Florida Quarter Horse Racing Promotion Trust Fund	31,457.32	251,546.15	401.25	
60		1500	Florida State Fair Authority 1975 Project Construction Trust Fund	3.96	2,244.00		
	421		**Division of Inspection:**				
61		0100	General Inspection Trust Fund	1,533,659.86	18,534,190.21	1,242.66	2,553.45
	428		**Division of Plant Industry:**				
62		0500	Nursery Inspection Trust Fund	381,575.74	1,139,321.98		42.63
63		0600	Fire Ant Control Inspection Trust Fund	2,599.12			
64		0700	Lethal Yellowing Revolving Trust Fund	30,141.91	13,737.60		
	429		**Division of Fruit and Vegetable Inspection:**				
65		0100	Citrus Inspection Trust Fund	1,497,338.75	16,840,612.33	256.28	439.54
	430		**Division of Administration:**				
66		0100	General Inspection Trust Fund	27,206.63			
	431		**Division of Marketing:**				
67		0100	Market Improvements Working Capital Trust Fund	204,216.87	221,082.82		163.23
	434		**Division of Forestry:**				
68		0800	Incidental Trust Fund	1,899,450.93	8,084,600.81		1,443.36
69		1000	Security Deposits Trust Fund	140,195.12	257,083.75		
	435		**Division of Consumer Services:**				
70		0100	General Inspection Trust Fund	10,650.01	119,731.19	122,742.00	
71			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 6,023,753.97	$ 45,967,876.51	$ 2,551,918.27	$ 5,428.45

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
5,522.00	5,522.00	2,316.00		2,316.00	3,206.00			3,206.00	35
1,602.50	1,602.50	1,068.00		1,068.00	534.50			534.50	36
16,922.00	16,922.00	16,922.00		16,922.00					37
4,987.50	4,987.50	3,384.00		3,384.00	1,603.50			1,603.50	38
178.00	178.00	178.00		178.00					39
8,015.50	8,015.50	4,631.00		4,631.00	3,384.50			3,384.50	40
2,672.50	2,672.50	2,494.00		2,494.00	178.50			178.50	41
	3,000.00				3,000.00			3,000.00	42
11,114.72	12,260.48	12,260.48		12,260.48					43
14,000.00	15,175.79	15,175.79		15,175.79					44
50,000.00	50,000.00		50,000.00	50,000.00					45
97,240.00	97,240.00	49,577.85		49,577.85	47,662.15	8,171.54		55,833.69	46
85,836.00	85,836.00				85,836.00			85,836.00	47
$ 3,450,804.69	$ 3,905,266.77	$ 3,494,711.04	$ 50,014.99	$ 3,544,726.03	$ 360,540.74	$ 66,929.86	$	427,470.60	48
$ 7,229,700.71	$ 7,246,028.67	$ 5,532,597.70	$ 65,314.04	$ 5,597,911.74	$ 1,648,116.93	$ 253,414.12	$	$ 1,901,531.05	49
199,154.00	2,848,096.25	787,525.02		787,525.02	2,060,571.23	8,779.18		2,069,350.41	50
$ 7,428,854.71	$ 10,094,124.92	$ 6,320,122.72	$ 65,314.04	$ 6,385,436.76	$ 3,708,688.16	$ 262,193.30	$	$ 3,970,881.46	51
$ 926,212.63	$ 1,404,155.44	$ 931,849.88	$	$ 931,849.88	$ 472,305.56	$ 51,745.93	$	$ 524,051.49	52
9,187.34	10,172.34	160.00		360.00	9,812.34	233.22		10,045.56	53
223,530.65	239,202.26	238,704.97	91.15	238,796.12	406.14	13,750.39		14,156.53	54
34,170.61	76,380.59	26,552.62	2,446.28	28,998.90	47,381.69	48.76		47,430.45	55
$ 1,193,101.23	$ 1,729,910.63	$ 1,197,467.47	$ 2,537.43	$ 1,200,004.90	$ 529,905.73	$ 65,778.30	$	$ 595,684.03	56
$ 2,471,429.52	$ 2,729,418.31	$ 2,512,769.22	$ 1,730.71	$ 2,514,499.93	$ 214,918.38	$ 79,824.51	$	$ 294,742.89	57
460,358.47	467,617.43	265,695.92	401.25	266,097.17	201,520.26	209.25		201,729.51	58
251,947.40	283,404.72	242,311.26		242,311.26	41,093.46	31,811.58		72,905.04	59
2,244.00	2,247.96	2,247.77		2,247.77	.19			.19	60
18,537,986.32	20,071,646.18	17,242,448.89	1,529,584.21	18,772,033.10	1,299,613.08	367,051.21		1,666,664.29	61
1,139,364.61	1,520,940.35	854,853.48	47,246.11	902,099.59	618,840.76	67,851.34		686,692.10	62
	2,599.12				2,599.12			2,599.12	63
13,737.[illegible]	43,879.51				43,879.51			43,879.51	64
16,841,308.15	18,338,646.90	16,945,079.73	359,503.64	17,304,583.37	1,034,063.53	226,349.71		1,260,413.24	65
	27,206.63	7,494.23		7,494.23	19,712.40			19,712.40	66
221,246.05	425,462.92	417,750.09		417,750.09	7,712.83			7,712.83	67
8,086,044.17	9,985,495.10	6,956,934.15	1,332,930.57	8,289,864.72	1,695,630.38	399,164.17		2,094,794.55	68
257,083.75	397,278.87	281,086.86		281,086.86	116,192.01	8,039.00		124,231.01	69
242,473.19	253,133.20	182,002.95		182,002.95	71,130.25	6,929.93		78,060.18	70
$ 48,525,223.23	$ 54,548,977.20	$ 45,910,674.55	$ 3,271,396.49	$ 49,182,071.04	$ 5,366,906.16	$ 1,187,230.70	$	$ 6,554,136.86	71

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No	Code No	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER				
	440		**Office of the Comptroller and Division of Administration:**				
72		0100	Administrative Trust Fund	$ 2,512.69	$ 9,659.02	$ 910,141.00	$ 110.00
	441		**Division of Accounting and Auditing:**				
73		0100	Florida National Forest Trust Fund		3,265,844.98		
74		0200	Flood Control Trust Fund		6,091.49		
75		0300	Salary Clearing Trust Fund	8,763.32	2,354,972.07		21.38
76		0400	Collector of Internal Revenue Clearing Trust Fund	32,400.85	240,031,779.17		4.88
77		0700	Federal Tax Levy Clearing Trust Fund	150.00	234,629.16		6.00
78		0800	Bargaining Agent Deduction Clearing Trust Fund		1,181,364.96		
79		0900	Charitable Contribution Clearing Trust Fund		29,334.44		
80		1000	Insurance Clearing Trust Fund		2,155,883.67		
81		1100	Miscellaneous Deduction Restoration Trust Fund		2,241,547.91		
82		1200	AFSCME Insurance Clearing Trust Fund		6,150.13		
	442		**Division of Banking:**				
83		0100	Financial Institutions Regulatory Trust Fund	127,175.45	6,214,892.38		117.70
	443		**Division of Finance:**				
84		0100	Regulatory Trust Fund	92,504.59	1,942,870.60	129,921.68	423.50
85		0200	Abandoned Property Trust Fund	123,660.12	659,659.33		135.66
86		0300	Mortgage Brokers Guaranty Trust Fund	17,346.16	235,610.00		190.00
	444		**Division of Securities:**				
87		0300	Securities Guaranty Trust Fund	117,835.00	129,113.00		215.00
88			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 522,348.18	$ 260,699,402.31	$ 1,040,062.68	$ 1,224.12
	450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE				
	450		**Office of the Secretary and Division of Administrative Services:**				
89		0200	Flag Trust Fund	$ 2,032.65	$ 2,268.32	$	$
90		0300	Florida Folk Life Trust Fund	63,384.51	130,470.56		181.89
91		0400	Grants and Donations Trust Fund			5,132.00	
	451		**Division of Elections:**				
92		0100	Publications Revolving Trust Fund	42,514.88	454,850.47		2.43
93		0200	Operating Trust Fund	15.00	1,172.77		
	452		**Division of Archives, History and Records Management:**				
94		0100	Operating Trust Fund	162,482.60	1,299,339.98	8.40	790.34
95		0200	Microfilm Revolving Trust Fund	216,280.16	707,234.80		30.12
96		0300	Historic Preservation Trust Fund	21,220.03	45,787.38		
	453		**Division of Corporations:**				
97		0100	Uniform Commercial Code Special Contingency Trust Fund		234,889.26		
	454		**Division of Library Services:**				
98		0100	Library Services Trust Fund	4,511.32	2,120,112.93		43.71
99		0200	Library Construction Trust Fund	6,944.76			
100		0300	Book Processing Center Trust Fund	22,784.04			
	455		**Division of Cultural Affairs:**				
101		0100	Office of Division Director— Fine Arts Council Trust Fund	77,229.03	545,988.95	10.00	263.92
102		0200	Historic Pensacola Preservation— Operating Trust Fund	18,857.22	160,039.93	32,786.00	16.95
103		0300	Ringling Museum of Art— Incidental Trust Fund	161,166.91	1,209,000.00		2,372.28
104		0400	Investment Trust Fund	5,087.66	45,000.00	120,000.00	
105		0500	Historic St. Augustine Preservation— Operating Trust Fund	36,218.54	278,126.44	75,277.00	1,822.23
106		0600	Stephen Foster Memorial— Operating Trust Fund	13.26			90.00
107		0900	Historic Tallahassee Preservation— Operating Trust Fund	11,404.49	24,742.56	2,560.47	
108		1000	Historic Key West Preservation— Operating Trust Fund	35,485.22	14,834.06	4,493.04	
109		1100	Historic Tampa/Hillsborough County Preservation— Operating Trust Fund	105,663.87	53,565.47	46,573.27	
110		1200	Historic Boca Raton Preservation— Operating Trust Fund	4,053.48	35.00	4,550.00	
111		1300	Grants and Donations Trust Fund	1,136.17	100,000.00		29.56
112		1400	Historic Broward County Preservation— Operating Trust Fund	17,500.00	17,600.00	10,029.00	
113		1500	Coconut Grove Play House Trust Fund		43,902.78		
	456		**Division of Licensing:**				
114		0100	Private Investigative Agency Licensing Law Trust Fund	46,118.42			
115		0200	Operating Trust Fund		1,103,561.60		
116			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 1,062,104.22	$ 8,592,523.26	$ 301,419.18	$ 5,643.43

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 919,910.02	$ 922,422.71	$ 913,077.37	$	$ 913,077.37	$ 9,345.34	$ 145,258.79	$	$ 154,604.13	72
3,265,844.98	3,265,844.98	3,265,844.98	.....	3,265,844.98	.....	.....	.....	.....	73
6,091.49	6,091.49	6,091.49	.....	6,091.49	.....	.....	.....	.....	74
2,354,993.45	2,363,756.77	2,355,869.11	.....	2,355,869.11	7,887.66	.20	.....	7,887.86	75
240,031,784.05	240,064,184.90	239,865,597.80	.....	239,865,597.80	198,587.10	8,675,220.26	.....	8,873,807.36	76
234,635.16	234,785.16	234,779.16	.....	234,779.16	6.00	13,344.22	.....	13,350.22	77
1,181,364.96	1,181,364.96	1,181,364.96	.....	1,181,364.96	.....	14.79	.....	14.79	78
29,334.44	29,334.44	29,334.44	.....	29,334.44	.....	1.00	.....	1.00	79
2,155,883.67	2,155,883.67	2,155,883.67	.....	2,155,883.67	.....	203,520.30	.....	203,520.30	80
2,241,547.91	2,241,547.91	2,241,547.91	.....	2,241,547.91	.....	.....	.....	.....	81
6,150.13	6,150.13	6,150.13	.....	6,150.13	.....	.....	.....	.....	82
6,215,010.08	6,342,185.53	5,658,919.19	647,156.00	6,306,075.19	36,110.34	168,823.08	.....	204,933.42	83
2,073,215.78	2,165,720.37	1,837,853.52	262,985.00	2,100,838.52	64,881.85	71,889.55	.....	136,771.40	84
659,794.99	783,455.11	574,953.23	129,921.68	704,874.91	78,580.20	76,917.34	.....	155,497.54	85
235,800.00	253,146.16	217,980.00	.....	217,980.00	35,166.16	11,340.00	.....	46,506.16	86
129,328.00	247,163.00	201,618.00	.....	201,618.00	45,545.00	74.00	.....	45,619.00	87
$ 261,740,689.11	$ 262,263,037.29	$ 260,746,864.96	$ 1,040,062.68	$ 261,786,927.64	$ 476,109.65	9,366,403.53	$	$ 9,842,513.18	88
$ 2,268.32	$ 4,300.97	$ 2,687.61	$ 67.70	$ 2,755.31	$ 1,545.66	$	$	$ 1,545.66	89
130,652.45	194,036.96	161,652.49	.....	161,652.49	32,384.47	16,663.06	.....	49,047.53	90
5,132.00	5,132.00	.....	.....	.....	5,132.00	.....	.....	5,132.00	91
454,852.90	497,367.78	287,306.05	.....	287,306.05	210,061.73	12,255.09	.....	222,316.82	92
1,172.77	1,187.77	.....	.....	.....	1,187.77	.....	.....	1,187.77	93
1,300,138.72	1,462,621.32	1,259,570.09	194,125.42	1,453,695.51	8,925.81	87,593.76	.....	96,519.57	94
707,264.92	923,545.08	553,046.40	.....	553,046.40	370,498.68	43,137.75	.....	413,636.43	95
45,787.38	67,007.41	.....	.....	.....	67,007.41	.....	.....	67,007.41	96
234,889.26	234,889.26	165,232.17	.....	165,232.17	69,657.09	10,714.01	.....	80,371.10	97
2,120,156.64	2,124,667.96	2,048,354.25	61,753.75	2,110,108.00	14,559.96	222,407.42	.....	236,967.38	98
.....	6,944.76	.....	.....	.....	6,944.76	.....	.....	6,944.76	99
.....	22,784.04	22,784.04	.....	22,784.04	.....	.....	.....	.....	100
546,262.87	623,491.90	595,492.44	21,766.29	617,258.73	6,233.17	21,460.05	.....	27,693.22	101
192,842.88	211,700.10	181,464.23	156.21	181,620.44	30,079.66	6,241.06	.....	36,320.72	102
1,211,372.28	1,372,539.19	1,183,955.28	.....	1,183,955.28	188,583.91	80,681.92	.....	269,265.83	103
165,000.00	170,087.66	165,123.29	.....	165,123.29	4,964.37	.....	.....	4,964.37	104
355,225.67	391,444.21	291,965.88	550.58	292,516.46	98,927.75	6,373.54	.....	105,301.29	105
90.00	103.26	.....	.....	.....	103.26	.....	.....	103.26	106
27,303.03	38,707.52	22,988.14	146.10	23,134.24	15,573.28	3,079.52	.....	18,652.80	107
19,327.10	54,812.32	28,178.03	227.07	28,405.10	26,407.22	1,038.86	.....	27,446.08	108
100,138.74	205,802.61	103,765.25	2,485.16	106,250.41	99,552.20	21,764.02	.....	121,316.22	109
4,585.00	8,638.48	6,366.31	317.38	6,683.69	1,954.79	75.83	.....	2,030.62	110
100,029.56	101,165.73	99,910.11	.....	99,910.11	1,255.62	5,155.86	.....	6,411.48	111
27,629.00	45,129.00	23,192.81	.....	23,192.81	21,936.19	6,486.65	.....	28,422.84	112
43,902.78	43,902.78	.....	.....	.....	43,902.78	.....	.....	43,902.78	113
.....	46,118.42	39,832.26	.....	39,832.26	6,286.16	115.00	.....	6,401.16	114
1,103,561.60	1,103,561.60	.....	.....	.....	1,103,561.60	.....	.....	1,103,561.60	115
$ 8,899,585.87	$ 9,961,690.09	$ 7,242,867.13	$ 281,595.66	$ 7,524,462.79	$ 2,437,227.30	$ 545,243.40	$	$ 2,982,470.70	116

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	471-473		COMMERCE, DEPARTMENT OF				
	471		**Offices of the Secretary and Administrative Services:**				
117		0100	Administrative Trust Fund	$ 23,302.99	$	$ 70,306.99	$
118		0200	Conference Fees Revolving Trust Fund		10,000.00		
	472		**Division of Tourism:**				
119		0100	Grants and Donations Trust Fund	106,941.93	765,000.00		
120		0200	Tourism Promotional Trust Fund		49,067.16		
	473		**Division of Economic Development:**				
121		0100	Grants and Donations Trust Fund	160,562.89	289,808.32	42,785.40	3.50
122			TOTAL DEPARTMENT OF COMMERCE	$ 290,807.81	$ 1,113,875.48	$ 113,092.39	$ 3.50
	481-499		EDUCATION, DEPARTMENT OF				
	481		**Office of Deputy Commissioner for Edu $ ional Management:**				
123		0200	Facilities Construction Administrative Trust Fund	$ 237,660.79	$ 311,302.97	$ 1,558,873.75	$
124		1200	Educational Media and Technology Trust Fund	28,185.24	51,175.22		
125		1600	Educational Aids Trust Fund	14,652.16	238,116.26		
126		2400	Public Education Capital Outlay and Debt Service Trust Fund	756,903.58	608,440,022.33		
127		3000	School District and Junior College District Capital Outlay and Debt Service Trust Fund		99,260,009.87		
	482		**Office of Deputy Commissioner for Administration:**				
128		1000	Knott Data Center— Working Capital Trust Fund	312,721.18	1,281,796.56	18.72	
129		1600	Educational Aids Trust Fund	204,361.12	235,000.00	525,511.86	
	483		**Office of Deputy Commissioner for Special Programs:**				
130		0300	Student Loan Guaranty Reserve Trust Fund	277,014.49	471,574.00		
131		0400	Student Financial Trust Fund	47,789.01	1,433,254.40	748,572.75	27.72
132		0500	Florida Insured Student Loans Trust Fund	25,249.23	22,668.06		
133		0600	Speech Pathology and Audiology Trust Fund	15,986.75	22,070.00		
134		0700	Educational Certification and Service Trust Fund	60,409.22	755,638.05		437.20
135		0900	Seminole Miccosukee Indian Trust Fund		23,294.13		
136		1600	Educational Aids Trust Fund	7,872.30	2,830,674.50		35.80
137		2800	Exconfederate Soldiers and Sailors Endowment Trust Fund	1,384.42	667.50		
138		3000	Blind Services—Medical and Social Federal Aid Trust Fund	.01			
	484		**Division of Public Schools:**				
139		1600	Educational Aids Trust Fund	707,830.37	160,066,610.00		229.07
140		1700	Food and Nutrition Services Trust Fund	1,826,111.55	144,920,730.77		8,266.00
141		2600	Principle State School Trust Fund	2,084,709.98	6,483,422.27	23,427.23	
142		2700	Interest State School Trust Fund	46,442.77	397,087.50	1,000,000.00	
143		2900	Textbook Bid Trust Fund	72,500.00	145,000.00		
	485		**Division of Vocational Education:**				
144		1600	Educational Aids Trust Fund	94,987.10	38,536,645.60	2,000.00	937.20
	486		**Division of Community Colleges:**				
145		0100	Student Financial Aid Trust Fund	86,312.00		200,000.00	
146		1100	Junior College Conference Trust Fund	6,831.58	2,500.00		
147		1600	Educational Aids Trust Fund	9,671.63			
	487		**Office of Blind Services:**				
148		0100	Grants and Donations Trust Fund	190,812.84	264,990.41	60,092.00	755.73
149		0200	U.S. Trust Fund	21,244.43	1,075,293.20		218.12
150		0300	Federal Rehabilitation Trust Fund	886.90	4,956,731.46	1,163.82	2,329.61
151		0400	Federal Aid Trust Fund	231,368.83	169,569.87	1,464,081.00	2,058.65
152		0500	Training and Operating Trust Fund	146,822.88	198,878.96		
153		0600	Federal Aid Trust Fund Title XX	6,575.19		.01	
154		0700	Workshop and Facilities Trust Fund	919.77	780,881.32		
155		0800	Consruction Trust Fund	8,462.66			
	488		**Division of Projects, Contracts and Grants:**				
156		0100	Projects, Contracts and Grants Trust Fund	28,630.43	6,033,995.03	114,210.65	335.39
	489		**Florida School for the Deaf and Blind:**				
157		0100	Grants and Donations Trust Fund	158,221.32	1,255,704.71		212.63
158		0200	Construction Trust Fund	438,328.95	1,376,538.00		
	490		**Division of Universities:**				
159		0100	State Grants and Donations Trust Fund	230,332.91	432,042.63		
160		0200	Facilities Construction Administrative Trust Fund	30,896.88	247.15	312,286.00	
161		0300	Racing Scholarship Trust Fund	115,748.66	1,230,438.02		
162		0700	Principal of American Legion Trust Fund	34,905.00	15,585.00		
163		0800	Building Fee Trust Fund	385,079.27	4,733,990.68		779,237.00
164		1000	State University System Student Health Centers Insurance Trust Fund	57,640.40			
165		1100	Student Financial Aid Fee Trust Fund		205,900.01		
166		1200	Capital Improvement Fee Trust Fund	1,314,525.63	6,268,599.31		971,860.00

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 70,306.99	$ 93,609.98	$ 51,201.80	$	$ 51,201.80	$ 42,408.18	$	$	$ 42,408.18	117
10,000.00	10,000.00	.....	.....	.....	10,000.00	.....	.....	10,000.00	118
765,000.00	871,941.93	51,961.21	45,200.00	97,161.21	774,780.72	74.00	.....	774,854.72	119
49,067.16	49,067.16	9,202.73	.....	9,202.73	39,864.43	.....	.....	39,864.43	120
332,597.22	493,160.11	388,838.24	27,442.53	416,280.77	76,879.34	26,514.51	.....	103,393.85	121
$ 1,226,971.37	$ 1,517,779.18	$ 501,203.98	$ 72,642.53	$ 573,846.51	$ 943,932.67	$ 26,588.51	$	$ 970,521.18	122
$ 1,870,176.72	$ 2,107,837.51	$ 1,970,535.97	$ 45,594.80	$ 2,016,130.77	$ 91,706.74	$ 16,427.11	$	$ 108,133.85	123
51,175.22	79,360.46	72,038.78	2,000.00	74,038.78	5,321.68	1.00	.....	5,322.68	124
238,116.26	252,768.42	120,750.95	3,157.01	123,907.96	128,860.46	1,000.00	.....	129,860.46	125
608,440,022.33	609,196,925.91	569,229,350.88	39,814,286.00	609,043,636.88	153,289.03	20,731,774.54	.....	20,885,063.57	126
99,260,009.87	99,260,009.87	98,278,154.84	981,855.03	99,260,009.87	.....	.....	.....	.....	127
1,281,815.28	1,594,536.46	1,446,476.10	.....	1,446,476.10	148,060.36	7,237.84	.....	155,298.20	128
760,511.86	964,872.98	754,255.11	.....	754,255.11	210,617.87	75.40	.....	210,693.27	129
471,574.00	748,588.49	.....	748,572.75	748,572.75	15.74	.....	.....	15.74	130
2,181,854.87	2,229,643.88	901,851.55	640,801.43	1,542,652.98	686,990.90	27,072.09	.....	714,062.99	131
22,668.06	47,917.29	43,844.53	.....	43,844.53	4,072.76	.....	.....	4,072.76	132
22,070.00	38,056.75	36,344.53	.....	36,344.53	1,712.22	172.00	.....	1,884.22	133
756,075.25	816,484.47	608,897.62	.....	608,897.62	207,586.85	4,092.03	.....	211,678.88	134
23,294.13	23,294.13	17,640.87	.....	17,640.87	5,653.26	2,800.00	.....	8,453.26	135
2,830,710.30	2,838,582.60	2,734,640.02	12,626.00	2,747,266.02	91,316.58	4,762.20	.....	96,078.78	136
667.50	2,051.92	1,700.00	.....	1,700.00	351.92	.....	.....	351.92	137
.....	.01	.....	.01	.01	.....	.....	.....	.....	138
160,066,839.07	160,774,669.44	159,617,596.22	246,548.06	159,864,144.28	910,525.16	5,190,242.18	.....	6,100,767.34	139
144,928,996.77	146,755,108.32	144,927,573.36	107,274.78	145,034,848.14	1,720,260.18	8,459,367.98	.....	10,179,628.16	140
6,506,849.50	8,591,559.48	5,997,673.03	1,000,000.00	6,997,673.03	1,593,886.45	1,327.95	.....	1,595,214.40	141
1,397,087.50	1,443,530.27	1,271,000.00	.....	1,271,000.00	172,530.27	.....	.....	172,530.27	142
145,000.00	217,500.00	70,000.00	.....	70,000.00	147,500.00	4,000.00	.....	151,500.00	143
38,539,582.80	38,634,569.90	37,934,941.56	395,710.63	38,330,652.19	303,917.71	112,662.03	.....	416,579.74	144
200,000.00	286,312.00	151,312.00	.....	151,312.00	135,000.00	105,000.00	.....	240,000.00	145
2,500.00	9,331.58	3,000.00	.....	3,000.00	6,331.58	500.00	.....	6,831.58	146
.....	9,671.63	1,766.18	.....	1,766.18	7,905.45	.....	.....	7,905.45	147
325,838.14	516,650.98	371,078.56	.....	371,078.56	145,572.42	21,059.56	.....	166,631.98	148
1,075,511.32	1,096,755.75	1,047,885.90	.....	1,047,885.90	48,869.85	43,979.90	.....	92,849.75	149
4,960,224.89	4,961,111.79	4,960,866.40	.....	4,960,866.40	245.39	307,402.78	.....	307,648.17	150
1,635,709.52	1,867,078.35	1,581,432.23	.....	1,581,432.23	285,646.12	301,896.84	.....	587,542.96	151
198,878.96	345,701.84	279,043.36	.....	279,043.36	66,658.48	22,363.06	.....	89,021.54	152
.01	6,575.20	.....	.....	.....	6,575.20	.....	.....	6,575.20	153
780,881.32	781,801.09	701,003.15	.....	701,003.15	80,797.94	460.62	.....	81,258.56	154
.....	8,462.66	7,669.67	.....	7,669.67	792.99	.....	.....	792.99	155
6,148,541.07	6,177,171.50	5,695,163.09	383,493.05	6,078,656.14	98,515.36	349,528.92	.....	448,044.28	156
1,255,917.34	1,414,138.66	1,226,462.00	8,094.51	1,234,556.51	179,582.15	38,011.51	.....	217,593.66	157
1,376,538.00	1,814,866.95	1,607,124.03	.....	1,607,124.03	207,742.92	202.73	.....	207,945.65	158
432,042.63	662,375.54	610,376.20	.....	610,376.20	51,999.34	13,216.53	.....	65,215.87	159
312,533.15	343,430.03	336,867.35	.....	336,867.35	6,562.68	20,156.15	.....	26,718.83	160
1,230,438.02	1,346,186.68	1,215,958.66	.....	1,215,958.66	130,228.02	.....	.....	130,228.02	161
15,585.00	50,490.00	15,000.00	1,905.00	16,905.00	33,585.00	.....	.....	33,585.00	162
5,513,227.68	5,898,306.95	5,862,765.52	.....	5,862,765.52	35,541.43	1,489,910.11	.....	1,525,451.54	163
.....	57,640.40	50,000.00	.....	50,000.00	7,640.40	.....	.....	7,640.40	164
205,900.01	205,900.01	203,867.19	.....	203,867.19	2,032.82	42,626.37	.....	44,659.19	165
7,240,459.31	8,554,984.94	8,000,000.00	.....	8,000,000.00	554,984.94	1,205,845.24	.....	1,760,830.18	166

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	490		**Division of Universities: (Continued)**				
167		1400	Phosphate Research Trust Fund	1,323,274.92	1,321.34	3,980,249.50	15.00
168		1500	Operations Trust Fund	107,932.49	156,742.94	198,423.70	
169		1600	Agricultural College Trust Fund	63,364.35	4,951.26		
170		1700	Seminary Trust Fund	38,131.66			
171		1800	Interest of Seminary Trust Fund	7,917.43	7,099.34		
172		1900	Eminent Scholars Trust Fund		2,400,000.00	5,000,000.00	
173		2200	New College Endowment Trust Fund		2,500,000.00		
174		4000	State University System Construction Trust Fund	3,321,818.34	3,399,470.51	40,296,000.00	7,944.54
175		6000	Grants and Donations Trust Fund	82.99	610.00	1,128.30	
176		9000	Educational and General Activities—Incidental Trust Fund	2,534,961.18	67,352,828.79	2,362,412.67	
	491		**University of Florida:**				
177		0200	Auxiliary Trust Fund	355,063.17	25,822,283.34	1,073,958.46	1,799.84
178		0300	Extention Incidental Trust Fund	232,919.05	1,603,483.22		797.80
179		0400	Health Center Educational and General Liability Insurance Trust Fund	16,023.24	1,799,779.44		
180		0600	Working Capital Trust Fund	272,889.05	9,806,771.94		50.75
181		0800	Sponsored Research Development Trust Fund	4,400,670.05	42,551,845.93		13,759.06
182		0900	Engineering Industrial Experiment Station	265,534.30	10,061,163.11		2,476.64
183		1000	University of Florida Veterinary Medicine—Operation and Maintenance Trust Fund	477,271.36	1,275,135.19		5.55
184		1200	Health Center—Educational and General—Incidental Trust Fund	256,448.22	4,744,789.61	11,860,000.00	
185		1300	Grants, Contracts and Donations Trust Fund	1,153,046.25	15,753,228.69	13,600.00	2,857.88
186		1400	Teaching Hospital and Allied Clinics—Operation and Maintenance Trust Fund	10,986,763.25	1,643,166.69		1,589.96
187		1900	Dormitory Revenue Certicates 1948 Issue—Operating Trust Fund	126,375.03	1,898,416.25	271,564.64	
188		2000	Dormitory Revenue Certificates 1948 Issue—Repairs and Replacement Trust Fund	43,583.50	47,397.73		
189		2100	Dormitory Revenue Certificates 1954 Issue—Repairs and Replacement Trust Fund	5,000.00	28,911.51		
190		2200	Dormitory Revenue Certificates 1954 Issue—Interest and Sinking Trust Fund		103,835.46		
191		2300	Dormitory Revenue Certificates 1955 Issue—Interest and Sinking Trust Fund		47,257.18		
192		2400	Dormitory Revenue Certificates 1955 Issue—Repairs and Replacement Trust Fund	5,000.00	4,140.77		29.28
193		2500	Laboratory School Revenue Certificates—Reserve Maintenance Trust Fund	4,990.79	36,232.80		
194		2600	Laboratory School Revenue Certificates—Interest and Sinking Trust Fund		62,214.05		
195		2700	Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund	347,887.41	4,696,452.99		1,517.22
196		2800	Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund	1,913.27	1,411,164.54		
197		2900	Housing System Revenue Certificates 1959 Issue—Building Maintenance and Equipment Reserve Trust Fund	250,302.08	90,141.83	300,000.00	
198		3100	Dormitory Revenue Certificates of 1962 Interest and Sinking Trust Fund		48,448.77		
199		3200	Dormitory Revenue Certificates of 1962 Repairs and Replacement Trust Fund	4,217.32	3,853.11		
200		3300	Apartment Revenue Certificates of 1964 Interest and Sinking Trust Fund		101,962.21	60,000.00	
201		3400	Apartment Revenue Certificates of 1964 Repairs and Replacement Trust Fund		18,343.41	9,000.00	
202		3500	Apartment Revenue Certificates of 1964 Revenue Trust Fund	105,959.00	295,428.19	7,084.31	
203		3800	Institute of Food and Agricultural Sciences—Extention Services Incidental Trust Fund	167,251.46	395,512.01		
204		3900	Institute of Food and Agricultural Sciences—Extention Services Federal Grants Trust Fund	60,952.30	2,455,541.40		215.72
205		4000	Institute of Food and Agricultural Scienes—Experiment Station Incidental Trust Fund	1,091,652.17	1,702,722.05		
206		4100	Institute of Food and Agricultural Sciences—Experiment Station Grants and Donations Trust Fund	435,837.19	14,345,880.04		1,520.91
207		4200	Institute of Food and Agricultural Sciences—Experiment Station Federal Grants Trust Fund	140,579.27	2,375,207.10		116.15
208		4300	Housing Revenue Certificates of 1971—Interest and Sinking Trust Fund	619.80	24,661.59		
209		4400	Housing Revenue Certificates of 1971—Repairs and Replacement Trust Fund	250.00	1,904.80		
210		4600	Housing System Revenue Trust Fund of 1974	74,768.77	506,362.24	2,064.26	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
3,981,585.84	5,304,860.76	4,630,235.47	.....	4,630,235.47	674,625.29	154,444.62	.....	829,069.91	167
355,166.64	463,099.13	265,776.89	.....	265,776.89	197,322.24	5,276.45	.....	202,598.69	168
$ 4,951.26	$ 68,315.61	$ 50,000.00	$ 7,750.00	$ 57,750.00	$ 10,565.61	$	$	$ 10,565.61	169
.....	38,131.66	36,000.00	.....	36,000.00	2,131.66	.....	.....	2,131.66	170
7,099.34	15,016.77	.....	7,917.42	7,917.42	7,099.35	.....	.....	7,099.35	171
7,400,000.00	7,400,000.00	7,400,000.00	.....	7,400,000.00	.....	400,000.00	.....	400,000.00	172
2,500,000.00	2,500,000.00	2,500,000.00	.....	2,500,000.00	.....	.....	.....	.....	173
43,703,415.05	47,025,233.39	41,119,343.59	.....	41,119,343.59	5,905,889.80	2,141,670.93	.....	8,047,560.73	174
1,738.30	1,821.29	.....	.....	.....	1,821.29	.....	.....	1,821.29	175
69,715,241.46	72,250,202.64	62,823,281.00	.....	62,823,281.00	9,426,921.64	.....	.....	9,426,921.64	176
26,898,041.64	27,253,104.81	26,056,205.03	139,600.00	26,195,805.03	1,057,299.78	841,968.57	.....	1,899,268.35	177
1,604,281.02	1,837,200.07	1,606,700.24	.....	1,606,700.24	230,499.83	54,286.26	.....	284,786.09	178
1,799,779.44	1,815,802.68	1,810,453.84	.....	1,810,453.84	5,348.84	71,733.90	.....	77,082.74	179
9,806,822.69	10,079,711.74	9,971,749.77	.....	9,971,749.77	107,961.97	550,410.13	.....	658,372.10	180
42,565,604.99	46,966,275.04	40,274,304.56	1,717,001.46	41,991,306.02	4,974,969.02	856,479.69	.....	5,831,448.71	181
10,063,639.75	10,329,174.05	9,733,266.02	.....	9,733,266.02	595,908.03	190,986.95	.....	786,894.98	182
1,275,140.74	1,752,412.10	1,095,566.86	.....	1,095,566.86	656,845.24	78,490.06	.....	735,335.30	183
16,604,789.61	16,861,237.83	16,339,495.12	.....	16,339,495.12	521,742.71	84,201.33	.....	605,944.04	184
15,769,686.57	16,922,732.82	16,380,682.92	.....	16,380,682.92	542,049.90	283,911.68	.....	825,961.58	185
1,644,756.65	12,631,519.90	769,597.38	11,860,000.00	12,629,597.38	1,922.52	734.40	.....	2,656.92	186
2,169,980.89	2,296,355.92	1,933,516.94	209,370.71	2,142,887.65	153,468.27	2,307.12	.....	155,775.39	187
47,397.73	90,981.23	90,981.23	.....	90,981.23	.....	.....	.....	.....	188
28,911.51	33,911.51	28,911.51	.....	28,911.51	5,000.00	.....	.....	5,000.00	189
103,835.46	103,835.46	103,835.46	.....	103,835.46	.....	.....	.....	.....	190
47,257.18	47,257.18	47,257.18	.....	47,257.18	.....	.....	.....	.....	191
4,170.05	9,170.05	5,991.28	.....	5,991.28	3,178.77	.....	.....	3,178.77	192
36,232.80	41,223.59	31,705.61	.....	31,705.61	9,517.98	5,481.71	.....	14,999.69	193
62,214.05	62,214.05	62,214.05	.....	62,214.05	.....	2,222.50	.....	2,222.50	194
4,697,970.21	5,045,857.62	4,069,419.83	714,878.53	4,784,298.36	261,559.26	38,374.14	.....	299,933.40	195
1,411,164.54	1,413,077.81	1,111,733.73	300,000.00	1,411,733.73	1,344.08	.....	.....	1,344.08	196
390,141.83	640,443.91	595,466.12	.....	595,466.12	44,977.79	.....	.....	44,977.79	197
48,448.77	48,448.77	47,782.49	.....	47,782.49	666.28	.....	.....	666.28	198
3,853.11	8,070.43	2,434.88	.....	2,434.88	5,635.55	93.50	.....	5,729.05	199
161,962.21	161,962.21	161,962.21	.....	161,962.21	.....	.....	.....	.....	200
27,343.41	27,343.41	22,343.38	.....	22,343.38	5,000.03	.....	.....	5,000.03	201
302,512.50	408,471.50	219,700.72	119,123.95	338,824.67	69,646.83	3,801.87	.....	73,448.70	202
395,512.01	562,763.47	389,745.05	.....	389,745.05	173,018.42	26,540.11	.....	199,558.53	203
2,455,757.12	2,516,709.42	2,224,833.91	.....	2,224,833.91	291,875.51	80,026.20	.....	371,901.71	204
1,702,722.05	2,794,374.22	1,874,127.02	.....	1,874,127.02	920,247.20	.....	.....	920,247.20	205
14,347,400.95	14,783,238.14	13,580,242.07	6,230.71	13,586,472.78	1,196,765.36	511,332.16	.....	1,708,097.52	206
2,375,323.25	2,515,902.52	2,408,881.91	.....	2,408,881.91	107,020.61	57,821.38	.....	164,841.99	207
24,661.59	25,281.39	25,281.39	.....	25,281.39	.....	.....	.....	.....	208
1,904.80	2,154.80	5.60	.....	5.60	2,149.20	.....	.....	2,149.20	209
508,426.50	583,195.27	131,000.00	380,298.48	511,298.48	71,896.79	.....	.....	71,896.79	210

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	491		**University of Florida: (Continued)**				
211		4700	Law Review Trust Fund	1,427.64	29,743.35		
212		5000	Uniform Payroll Trust Fund	47,826.09	774.22		30,163.18
	492		**Florida State University:**				
213		0200	Working Capital Trust Fund	131,209.39	2,867,459.20		280.78
214		0300	Auxiliary Trust Fund	93,258.73	17,265,140.56	181,464.36	11,436.87
215		0500	Grants and Donations Trust Fund	2,941.56			153.99
216		0900	Educational Program—Extension Incidental Trust Fund	274,719.23	1,204,083.12		
217		1400	Revenue Certificates Series 1950—Interest and Sinking Trust Fund		177,902.65		
218		1500	Revenue Certificates of 1964—Revenue Trust Fund		24,118.13		
219		1900	Revenue Certificates of 1950—Repairs and Replacement Trust Fund	4,269.59	716,452.88		
220		2000	Demonstration School Revenue Certificates—Interest and Sinking Trust Fund		38,614.00		
221		2100	Demonstration School Revenue Certificates—Repairs and Replacement Trust Fund		18,051.15		
222		2300	Dormitory Revenue Certificates of 1954—Interest and Sinking Trust Fund		14,411.25		
223		2400	Dormitory Revenue Certificates of 1954—Repairs and Replacement Trust Fund	816.35	42,490.97		
224		2700	Dormitory Revenue Certificates of 1956—Interest and Sinking Trust Fund		7,120.00		
225		2900	Dormitory Revenue Certificates of 1957—Repairs and Replacement Trust Fund		3,058.89		
226		3000	Dormitory Revenue Certificates of 1957—Interest and Sinking Trust Fund		91,675.00		
227		3400	Apartment Revenue Certificates of 1959—Interest and Sinking Trust Fund		84,225.00		
228		3700	Apartment Revenue Certificates of 1961—Interest and Sinking Trust Fund		71,485.00		
229		4000	Apartment Revenue Certificates of 1961—Repairs and Replacement Trust Fund		3,490.20		
230		4200	Dormitory Revenue Certificates of 1963—Revenue Trust Fund		180,348.73		
231		4400	Apartment Revenue Certificates of 1963—Revenue Trust Fund		181,835.00		
232		4500	Sponsored Research Development Trust Fund	509,676.78	20,392,798.94	96,524.72	966.06
233		4700	Revenue Certificates of 1969—Revenue Trust Fund		84,025.00		
234		4800	Athletic Field House—Improvement Project Construction Trust Fund	12,873.88			
235		5000	Uniform Payroll Trust Fund	6,223.05	21,330.85	1,916.33	11,915.73
	493		**Florida Agricultural and Mechanical University:**				
236		0200	Auxiliary Trust Fund	70,277.09	1,213,879.49	143,549.98	12,353.97
237		0300	Continuing Education Program—Extensive Incidental Trust Fund	10,730.65	34,957.75		
238		0400	Grants and Donations Trust Fund	216,423.67	7,054,418.64	59,913.45	5,067.66
239		0900	Dormitory Revenue Certificates of 1952—Revenue Trust Fund	5,343.09	315,432.59		
240		1000	Dormitory Revenue Certificates of 1952—Operations and Maintenance Trust Fund	10,792.60		314,040.37	
241		1100	Dormitory Revenue Certificates of 1952—Interest and Sinking Trust Fund	21,387.34	56,097.26	25,500.00	
242		1200	Dormitory Revenue Certificates of 1952—Repairs and Replacement Trust Fund	7,161.29	26,445.97		
243		1400	Apartment Revenue Certificates of 1963—Revenue Trust Fund	7,131.86	86,748.33		
244		1600	Dormitory Revenue Certificates of 1964—Revenue Trust Fund	9,756.96	344,961.55		
245		2200	Housing Revenue Certificates of 1969—Revenue Trust Fund	72,443.40	304,944.70		
246		2400	Apartment Revenue Certificates of 1963—Interest and Sinking Trust Fund	28.79	51,607.75	15,000.00	
247		2500	Dormitory Revenue Certificates of 1964—Interest and Sinking Trust Fund		97,154.95	25,200.00	
248		2600	Mobile Home Unit Trust Fund	601.56			
249		2700	Sonsored Research Development Trust Fund	20,291.87	184,083.83	203,380.34	
250		3000	Apartment Revenue Certificates of 1963—Repairs and Replacement Trust Fund	11.69	60,972.28		
251		3100	Dormitory Revenue Certificates of 1964—Repairs and Replacement Trust Fund	3.99	16,239.53	10,000.00	
252		3200	Housing Revenue Certificates of 1969—Interest and Sinking Trust Fund	472.63	43,397.69	10,000.00	
	494		**University of Central Florida:**				
253		0200	Grants and Donations Trust Fund	16,438.05	5,171,071.11	127,067.73	2,254.86
254		0300	Auxiliary Trust Fund	194,736.98	4,603,054.70		703.37
255		0400	Extension Incidental Trust Fund	63.51	808,022.86	6,631.53	626.42
256		0500	Dormitory Revenue Certificates of 1967—Revenue Trust Fund	82,057.56	512,871.89		
257		0600	Solar Energy Center Testing Trust Fund	54,990.90	68,237.07		
258		0700	Sponsored Research Development Trust Fund	5,414.54	1,222,313.44	614,353.52	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
29,743.35	31,170.99	26,754.68	.....	26,754.68	4,416.31	5,469.63	.....	9,885.94	211
30,937.40	78,763.49	66,147.96	.....	66,147.96	12,615.53	2,969,145.76	.....	2,981,761.29	212
2,867,739.98	2,998,949.37	2,857,040.86	124,707.82	2,981,748.68	17,200.69	42,883.79	.....	60,084.48	213
17,458,041.79	17,551,300.52	17,113,719.79	1,916.33	17,115,636.12	435,664.40	599,884.61	.....	1,035,549.01	214
153.99	3,095.55	2,904.30	.....	2,904.30	191.25	.....	.....	191.25	215
1,204,083.12	1,478,802.35	1,296,372.29	.....	1,296,372.29	182,430.06	14,659.99	.....	197,090.05	216
177,902.65	177,902.65	177,902.65	.....	177,902.65	.....	.....	.....	.....	217
24,118.13	24,118.13	24,118.13	.....	24,118.13	.....	.....	.....	.....	218
716,452.88	720,722.47	60,643.83	656,756.54	717,400.37	3,322.10	.....	.....	3,322.10	219
38,614.00	38,614.00	38,614.00	.....	38,614.00	.....	.....	.....	.....	220
18,051.15	18,051.15	18,051.15	.....	18,051.15	.....	.....	.....	.....	221
14,411.25	14,411.25	14,411.25	.....	14,411.25	.....	.....	.....	.....	222
42,490.97	43,307.32	43,307.32	.....	43,307.32	.....	.....	.....	.....	223
7,120.00	7,120.00	7,120.00	.....	7,120.00	.....	.....	.....	.....	224
3,058.89	3,058.89	3,058.89	.....	3,058.89	.....	.....	.....	.....	225
91,675.00	91,675.00	91,675.00	.....	91,675.00	.....	.....	.....	.....	226
84,225.00	84,225.00	84,225.00	.....	84,225.00	.....	.....	.....	.....	227
71,485.00	71,485.00	71,485.00	.....	71,485.00	.....	.....	.....	.....	228
3,490.20	3,490.20	3,490.20	.....	3,490.20	.....	.....	.....	.....	229
180,348.73	180,348.73	180,348.73	.....	180,348.73	.....	.....	.....	.....	230
181,835.00	181,835.00	181,835.00	.....	181,835.00	.....	.....	.....	.....	231
20,490,289.72	20,999,966.50	20,593,379.67	.....	20,593,379.67	406,586.83	377,004.19	.....	783,591.02	232
84,025.00	84,025.00	84,025.00	.....	84,025.00	.....	.....	.....	.....	233
.....	12,873.88	12,873.88	.....	12,873.88	.....	.....	.....	.....	234
35,162.91	41,385.96	36,189.82	.....	36,189.82	5,196.14	400,614.39	.....	405,810.53	235
1,369,783.44	1,440,060.53	1,127,600.16	42,540.37	1,170,140.53	269,920.00	16,905.84	.....	286,825.84	236
34,957.75	45,688.40	19,029.58	.....	19,029.58	26,658.82	2,630.80	.....	29,289.62	237
7,119,399.75	7,335,823.42	6,726,081.54	265,783.21	6,991,864.75	343,958.67	208,770.89	.....	552,729.56	238
315,432.59	320,775.68	.....	297,000.00	297,000.00	23,775.68	.....	.....	23,775.68	239
314,040.37	324,832.97	317,787.96	.....	317,787.96	7,045.01	2,080.25	.....	9,125.26	240
81,597.26	102,984.60	102,915.46	.....	102,915.46	69.14	.....	.....	69.14	241
26,445.97	33,607.26	33,488.23	.....	33,488.23	119.03	.....	.....	119.03	242
86,748.33	93,880.19	54,376.74	15,000.00	69,376.74	24,503.45	370.00	.....	24,873.45	243
344,961.55	354,718.51	300,490.60	35,200.00	335,690.60	19,027.91	1,235.27	.....	20,263.18	244
304,944.70	377,388.10	195,408.41	85,000.00	280,408.41	96,979.69	228.50	.....	97,208.19	245
66,607.75	66,636.54	66,119.85	.....	66,119.85	516.69	16,145.63	.....	16,662.32	246
122,354.95	122,354.95	121,982.20	.....	121,982.20	372.75	28,583.13	.....	28,955.88	247
.....	601.56	.....	601.56	601.56	.....	.....	.....	.....	248
387,464.17	407,756.04	272,980.31	127,861.87	400,842.18	6,913.86	11,115.20	.....	18,029.06	249
60,972.28	60,983.97	60,697.37	.....	60,697.37	286.60	.....	.....	286.60	250
26,239.53	26,243.52	26,112.83	.....	26,112.83	130.69	.....	.....	130.69	251
53,397.69	53,870.32	53,699.84	.....	53,699.84	170.48	5,562.50	.....	5,732.98	252
5,300,393.70	5,316,831.75	4,424,002.84	785,058.59	5,209,061.43	107,770.32	97,796.51	.....	205,566.83	253
4,603,758.07	4,798,495.05	4,640,142.70	.....	4,640,142.70	158,352.35	158,216.67	.....	316,569.02	254
815,280.81	815,344.32	788,705.93	.....	788,705.93	26,638.39	38,136.33	.....	64,774.72	255
512,871.89	594,929.45	453,118.91	.....	453,118.91	141,810.54	3,459.90	.....	145,270.44	256
68,237.07	123,227.97	96,080.87	.....	96,080.87	27,147.10	3,561.94	.....	30,709.04	257
1,836,666.96	1,842,081.50	1,508,860.20	186,256.14	1,695,116.34	146,965.16	107,856.02	.....	254,821.18	258

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	494		**University of Central Florida: (Continued)**				
259		0800	Dormitory Revenue Certificates of 1980—Revenue Trust Fund		2,316.00		
	495		**University of South Florida:**				
260		0200	Working Capital Trust Fund	171,541.69	1,432,839.92		37.57
261		0300	Auxiliary Trust Fund	553,622.81	12,548,112.08	1,315,500.82	367.12
262		0500	Continuing Education Program Extension Incidental Trust Fund	293,316.54	1,054,296.61		72.60
263		0600	Grants and Donations Trust Fund	893,160.92	12,857,650.26	289,803.45	3,037.80
264		0700	Dormitory Revenue Certificates of 1959—Operation and Maintenance Trust Fund	22,337.68	424,029.65		
265		0800	Dormitory Revenue Certificates of 1959—Interest and Sinking Trust Fund	60.52	56,875.26	25,000.00	
266		0900	Building Maintenance Reserve Trust Fund	8,691.23	6,868.17		
267		1000	Dormitory Revenue Certificates of 1960—Operation and Maintenance Trust Fund	41,375.86	408,536.14		
268		1100	Dormitory Revenue Certificates of 1960—Interest and Sinking Trust Fund	1,080.49	73,946.88	31,000.00	
269		1200	Maintenance and Equipment Reserve Trust Fund	7,242.57	6,312.59		
270		1300	Dormitory Revenue Certificates of 1961—Revenue Trust Fund	69,056.13	531,567.94		
271		1400	Dormitory Revenue Certificates of 1961—Interest and Sinking Trust Fund	98.24	111,646.84	60,000.00	
272		1500	Dormitory Revenue Certificates of 1960—Revenue Trust Fund	67,026.59	594,865.83		
273		1700	Dormitory Dining and Auxiliary Revenue Certificates of 1965—Revenue Trust Fund	66,447.77	712,227.07		
274		1800	Dormitory Dining and Auxiliary Revenue Certificates of 1965—Interest and Sinking Trust Fund	4.90	110,957.73	66,441.86	
275		1900	Sponsored Research Development Trust Fund	368,072.47	41,619.62	796,353.77	315.00
276		2200	Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund	11.60	62,534.64	68,604.03	
277		2300	Medical Center—Professional Medical Liability Self Insurance Trust Fund	307.35	357,860.11		
278		2400	Medical Center—Operation and Maintenance Trust Fund	52,418.95	1,018,767.64		200.00
	496		**Florida Atlantic University:**				
279		0200	Grants and Donations Trust Fund	117,551.22	3,053,163.45		3,347.78
280		0300	Auxiliary Trust Fund	338,979.79	4,293,617.49		464.05
281		0400	Continuing Education Program Extension Incidental Trust Fund	142,544.83	738,510.25		149.29
282		0800	Dormitory Revenue Certificates of 1964—Revenue Trust Fund	35,501.89	79,763.30	51,530.00	
283		0900	Revenue Certificates of 1966-A Issue—Revenue Trust Fund	44,626.98	95,426.84	60,050.00	
284		1000	Revenue Certificates of 1966-B Issue—Revenue Trust Fund	75,352.21	129,466.84	62,000.00	
285		1300	Sponsored Research Development Trust Fund	69,459.30	52,567.21	71,119.59	
	497		**University of West Florida:**				
286		0200	Grants and Donations Trust Fund	65,337.57	332,598.63		
287		0300	Auxiliary Trust Fund	68,919.49	1,503,776.62		
288		0400	Continuing Education Program Extension Incidental Trust Fund	26,109.44	165,673.57	2,009.85	
289		0600	Dormitory Revenue Certificates of 1966—Revenue Trust Fund	54,682.34	365,927.91		
290		0700	Dormitory Revenue Certificates of 1972—Revenue Trust Fund	39,716.66	436,997.83		
291		0800	Sponsored Research Development Trust Fund	420,312.98	7,030,890.23	5,844.35	180.38
292		5000	Uniform Payroll Trust Fund	1,011.97	582.38		1,093.94
	498		**Florida International University:**				
293		0200	Extension Incidental Trust Fund	86,152.34	1,319,741.34		978.72
294		0300	Grants and Donations Trust Fund	157,253.32	4,246,021.91		3,814.10
295		0500	Auxiliary Trust Fund	15,724.21	3,254,432.34		13.60
296		0600	Improvement Project Construction Trust Fund	23.96			
297		0800	Sponsored Research Development Trust Fund	28,083.41	117,599.30		
	499		**University of North Florida:**				
298		0200	Extension Incidental Trust Fund	3,264.19	185,897.51		57.00
299		0300	Auxiliary Trust Fund	15,135.86	1,024,828.44		6.75
300		0400	Grants and DonationsTrust Fund	58,697.75	1,289,562.06		135.50
301		0800	Sponsored Research Development Trust Fund	14,684.22		48,435.74	
302			TOTAL DEPARTMENT OF EDUCATION	$ 45,395,042.64	$ 1,444,443,733.02	$ 76,233,959.42	$ 1,891,830.51
	510-519		ADMINISTRATION, DEPARTMENT OF				
	510		**Office of the Secretary:**				
303		0100	Administrative Trust Fund	$ 92,313.59	$ 119,589.33	$ 1,187,030.32	$
	512		**Division of State Planning:**				
304		0100	State Planning Trust Fund	3,118.75			
305		0200	Governor's Highway Safety Commission Trust Fund	9,935.25			
306		0300	Governor's Council on Criminal Justic Trust Fund				14.50
307		0500	Governor's Council on Criminal Justice	47.78			

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
2,316.00	2,316.00	.....	.....	.....	2,316.00	.....	.....	2,316.00	259
1,432,877.49	1,604,419.18	1,513,558.06	.....	1,513,558.06	90,861.12	86,297.49	.....	177,158.61	260
13,863,980.02	14,417,602.83	13,738,949.03	430,855.00	14,169,804.03	247,798.80	669,161.75	.....	916,960.55	261
1,054,369.21	1,347,685.75	1,007,896.28	.....	1,007,896.28	339,789.47	42,852.73	.....	382,642.20	262
13,150,491.51	14,043,652.43	11,995,145.56	1,125,675.38	13,120,820.94	922,831.49	652,964.43	104.00	1,575,899.92	263
424,029.65	446,367.33	123,239.72	221,981.88	345,221.60	101,145.73	790.24	.....	101,935.97	264
81,875.26	81,935.78	81,878.75	.....	81,878.75	57.03	.....	.....	57.03	265
6,868.17	15,555.40	5,734.86	.....	5,734.86	9,824.54	.....	.....	9,824.54	266
408,536.14	449,912.00	115,835.48	231,555.66	347,391.14	102,520.86	1,666.43	.....	104,187.29	267
104,946.88	106,027.37	106,023.60	.....	106,023.60	3.77	.....	.....	3.77	268
6,312.59	13,555.16	8,478.99	.....	8,478.99	5,076.17	.....	.....	5,076.17	269
531,567.94	600,624.07	175,350.26	307,076.50	482,426.76	118,197.31	2,456.20	.....	120,653.51	270
171,646.84	171,745.08	171,673.31	.....	171,673.31	71.77	.....	.....	71.77	271
594,865.83	661,892.42	220,315.63	372,784.33	593,099.96	68,792.46	1,083.80	.....	69,876.26	272
712,227.07	778,674.84	309,561.87	432,347.52	741,909.39	36,765.45	568.01	.....	37,333.46	273
177,399.59	177,404.49	177,327.58	.....	177,327.58	76.91	.....	.....	76.91	274
838,288.39	1,206,360.86	835,199.35	15,709.00	850,908.35	355,452.51	34,963.66	.....	390,416.17	275
131,138.67	131,150.27	131,123.76	.....	131,123.76	26.51	.....	.....	26.51	276
357,860.11	358,167.46	355,126.53	.....	355,126.53	3,040.93	20,567.98	.....	23,608.91	277
1,018,967.64	1,071,386.59	1,068,586.96	.....	1,068,586.96	2,799.63	95,648.87	.....	98,448.50	278
3,056,511.23	3,174,062.45	2,894,290.56	141,316.90	3,035,607.46	138,454.99	153,069.16	.....	291,524.15	279
4,294,081.54	4,633,061.33	3,990,800.52	372,003.70	4,362,804.22	270,257.11	88,407.60	.....	358,664.71	280
738,659.54	881,204.37	799,266.00	.....	799,266.00	81,938.37	29,120.43	.....	111,058.80	281
131,293.30	166,795.19	121,623.07	.....	121,623.07	45,172.12	32,777.50	.....	77,949.62	282
155,476.84	200,103.82	144,112.94	.....	144,112.94	55,990.88	38,537.50	.....	94,528.38	283
191,466.84	266,819.05	171,076.85	.....	171,076.85	95,742.20	33,012.50	.....	128,754.70	284
123,686.80	193,146.10	143,257.51	.....	143,257.51	49,888.59	472.48	.....	50,361.07	285
332,598.63	397,936.20	345,245.40	2,889.38	348,134.78	49,801.42	5,237.44	.....	55,038.86	286
1,503,776.62	1,572,696.11	1,526,291.64	.....	1,526,291.64	46,404.47	94,347.99	.....	140,752.46	287
167,683.42	193,792.86	162,205.57	4,083.27	166,288.84	27,504.02	* 9,937.23	.....	37,441.25	288
365,927.91	420,610.25	365,232.59	.....	365,232.59	55,377.66	7,268.51	.....	62,646.17	289
436,997.83	476,714.49	448,584.25	.....	448,584.25	28,130.24	7,017.21	.....	35,147.45	290
7,036,914.96	7,457,227.94	6,904,540.66	2,009.85	6,906,550.51	550,677.43	175,713.16	.....	726,390.59	291
1,676.32	2,688.29	2,688.29	.....	2,688.29	.....	131,693.05	.....	131,693.05	292
1,320,720.06	1,406,872.40	1,224,568.09	.....	1,224,568.09	182,304.31	94,485.21	.....	276,789.52	293
4,249,836.01	4,407,089.33	4,078,975.95	.....	4,078,975.95	328,113.38	254,809.49	.....	582,922.87	294
3,254,445.94	3,270,170.15	2,905,241.64	220,000.00	3,125,241.64	144,928.51	347,735.22	.....	492,663.73	295
.....	23.96	.....	.....	.....	23.96	.....	.....	23.96	296
117,599.30	145,682.71	100,057.58	.....	100,057.58	45,625.13	7,042.41	.....	52,667.54	297
185,954.51	189,218.70	173,711.01	.....	173,711.01	15,507.69	15,030.11	.....	30,537.80	298
1,024,635.19	1,039,971.05	937,001.27	.....	937,001.27	102,969.78	49,975.94	.....	152,945.72	299
1,289,697.56	1,348,395.31	1,116,940.13	48,435.74	1,165,375.87	183,019.44	34,134.25	.....	217,153.69	300
48,435.74	63,119.96	53,126.79	.....	53,126.79	9,993.17	444.04	.....	10,437.21	301
$ 1,522,569,522.95	$ 1,567,964,565.59	$ 1,457,225,160.49	$ 66,406,496.86	$ 1,523,631,657.35	$ 44,332,908.24	$ 53,299,378.09	$ 104.00	$ 97,632,390.33	302
$ 1,306,599.65	$ 1,398,913.24	$ 1,274,719.91	$	$ 1,274,719.91	$ 124,193.33	$ 66,919.05	$	$ 191,112.38	303
.....	3,118.75	.....	3,118.75	3,118.75	.....	.....	.....	.....	304
.....	9,935.25	.....	9,935.25	9,935.25	.....	.....	.....	.....	305
14.50	14.50	.....	14.50	14.50	.....	.....	.....	.....	306
.....	47.78	.....	47.78	47.78	.....	.....	.....	.....	307

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No	Code No	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	510-519		ADMINISTRATIVE, DEPARTMENT OF (Continued)				
	514		**Division of Administrative Hearings:**				
308		0100	Administrative Trust Fund	34,475.58	138,723.06	327,278.00	
	515		**Division of Personnel:**				
309		0100	State Personnel System Trust Fund	304,668.41	4,474,025.87		152.73
310		0200	Grants and Donations Trust Fund	129,343.51	712,645.32		
311		0300	State Employees Life Insurance Trust Fund	42,126.07	4,552,556.18		47.84
312		0400	State Employees Savings Bonds Trust Fund	221,421.06	4,950,022.62		12,955.65
313		0500	State Employees Health Insurance Trust Fund	318,592.72	78,179,250.75		1,400.94
314		0600	State Employees Disability Insurance Trust Fund		104,435.28		
	516		**Division of Retirement:**				
315		0100	Retirement System Trust Fund	31,102.64	736,858,140.95	14,513.70	150,012.63
316		0200	Operating Trust Fund	107,693.75	2,529.62	5,875,000.00	678.00
317		0500	Social Security Administration Trust Fund	20,780.74	1,571,122,975.96	5,352.50	5,659.56
318		0600	Survivors Benefits Trust Fund	500.00			150.00
	518		**Commission on Human Relations:**				
319		0100	Grants and Donations Trust Fund	52,405.76	206,765.53		6.22
	519		**Human Resource Management:**				
320		0100	State Personnel System Trust Fund	76,190.49	798.02	2,044,138.00	120.00
321			TOTAL DEPARTMENT OF ADMINISTRATION	$ 1,444,716.10	$ 2,401,422,438.49	$ 9,453,312.52	$ 171,198.07
	520-529		COMMUNITY AFFAIRS, DEPARTMENT OF				
	520		**Office of the Secretary:**				
322		0100	Administrative Trust Fund	$ 99,340.87	$ 7,450.87	$ 428,765.81	$
323		0300	Grants and Donations Trust Fund		20,000.00		
	521		**Office of Community Services:**				
324		0200	Economic Opportunity Trust Fund	43,182.53	4,100,261.80	9,663.25	1,614.92
325		0300	Community Services Trust Fund	352,601.85	13,683.81	1,000,000.00	
	524		**Division of Veterans' Affairs:**				
326		0100	State Approval Agency Trust Fund	7,664.27	190,000.00		
	527		**Division of Public Safety Planning and Assistance:**				
327		0100	U.S. Contributions Trust Fund	7,807.75	54,619.48	26,829.45	
328		0200	Disaster Relief U.S. Trust Fund		3,655,720.40		
329		0300	Personnel and Administrative Trust Fund	8,953.79	1,361,429.97		30.65
330		0400	Governor's Highway Safety Commission Trust Fund	35,314.41	7,962,197.37	9,935.25	
331		0500	Radiological Equipment Facility Trust Fund	3,333.43	91,531.99		
332		0600	Community Shelter Planning Program Trust Fund	3,048.45	133,264.43		
333		0700	Disaster Planning Trust Fund	3,738.84	27,415.52		
334		0800	Governor's Council on Criminal Justice Trust Fund	573,063.43	16,075,642.58	113,970.45	3,114.00
335		0900	Block Grant Matching Trust Fund	3,245,834.17	884,120.94	12,840.00	347.00
	528		**Local Resource Management:**				
336		0100	Urban Planning Assistance Revolving Trust Fund	83,214.80	780,256.01		
337		0200	State Planning Trust Fund	176,052.53	409,903.71	1,885.30	
338		0300	Community Development Trust Fund	205,985.13	562,829.73	86,135.28	
339		0400	Revolving Land Acquisition and Site Development Trust Fund	13,996.31	482,414.86	2,000,000.00	
340		0500	Factory Built Housing Trust Fund	29,042.46	154,315.50		
341		0600	Housing Assistance Trust Fund	55,354.64	1,429,399.00		454.00
342		0700	Neighborhood Housing Services Grant Fund	500,000.00			
343		0800	County Government Audit Trust Fund			4,512,147.73	
344		0800	Community Development Support and Assistance Fund		280,000.00	5,000,000.00	
	529		**Florida Housing Finance Agency:**				
345		0100	Housing Finance Agency Trust Fund		27,000.00	145,000.00	
346			TOTAL DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS	$ 5,447,529.66	$ 38,703,457.99	$ 13,347,173.52	$ 5,560.57
	530-536		BUSINESS REGULATION, DEPARTMENT OF				
	530		**Office of Secretary:**				
347		0100	Administrative Trust Fund	$ 52,750.54	$ 105.44	$ 658,360.00	$ 34.40
	531		**Division of Pari-Mutuel Wagering:**				
348		0100	Pari-Mutuel Trust Fund	4,526,484.37	5,062,877.24	4,562.98	411.00
349		0200	Pari-Mutuel Tax Collection Trust Fund	2,170,556.25	49,609,130.78		
350		0300	Florida Thoroughbred Breeders Promotional Trust Fund		2,461,510.15		
351		0400	Resarch Trust Fund		2,995.00		
	532		**Division of Hotels and Restaurants:**				
352		0100	Hotel and Restaurant Trust Fund	158,985.66	3,914,079.80	3,877.16	155.50
	533		**Division of Florida Land Sales and Condominiums:**				
353		0100	Florida Land Sales Trust Fund	52,934.69	2,113,495.77	2,568.26	333.50

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
466,001.06	500,476.64	467,631.16	.....	467,631.16	32,845.48	32,446.18	.....	65,291.66	308
4,474,178.60	4,778,847.01	1,598,643.40	2,827,571.00	4,426,214.40	352,632.61	42,961.45	.....	395,594.06	309
712,645.32	841,988.83	426,183.13	291,526.72	717,709.85	124,278.98	12,515.76	.....	136,794.74	310
4,552,604.02	4,594,730.09	4,324,051.35	.....	4,324,051.35	270,678.74	272.03	.....	270,950.77	311
4,962,978.27	5,184,399.33	4,980,242.60	.....	4,980,242.60	204,156.73	3,050.23	30.00	207,236.96	312
78,180,651.69	78,499,244.41	78,284,680.05	.....	78,284,680.05	214,564.36	66,737.21	.....	281,301.57	313
104,435.28	104,435.28	93,015.04	.....	93,015.04	11,420.24	10,712.19	.....	22,132.43	314
737,022,667.28	737,053,769.92	731,099,457.84	5,880,352.50	736,979,810.34	73,959.58	21,744,938.32	(460.78)	21,818,437.12	315
5,878,207.62	5,985,901.37	5,411,821.43	358,289.00	5,770,110.43	215,790.94	208,962.66	.....	424,753.60	316
1,571,133,988.02	1,571,154,768.76	1,571,072,295.11	14,513.70	1,571,086,808.81	67,959.95	76,693,148.44	.....	76,761,108.39	317
150.00	650.00	500.00	.....	500.00	150.00	380.00	340.00	870.00	318
206,771.75	259,177.51	178,076.23	19,758.31	197,834.54	61,342.97	21,290.87	.....	82,633.84	319
2,045,056.02	2,121,246.51	2,089,559.82	.....	2,089,559.82	31,686.69	88,734.99	.....	120,421.68	320
2,411,046,949.08	$ 2,412,491,665.18	$ 2,401,300,877.07	$ 9,405,127.51	$ 2,410,706,004.58	$ 1,785,660.60	$ 98,993,069.38	$ (90.78)	$ 100,778,639.20	321
$ 436,216.68	$ 535,557.55	$ 463,315.31	$ 58,239.50	$ 521,554.81	$ 14,002.74	$ 60,739.24	$	$ 74,741.98	322
20,000.00	20,000.00	14,797.00	.....	14,797.00	5,203.00	5,000.00	.....	10,203.00	323
4,111,539.97	4,154,722.50	3,683,143.53	44,082.69	3,727,226.22	427,496.28	114,876.90	.....	542,373.18	324
1,013,683.83	1,366,285.68	1,210,786.79	.....	1,210,786.79	155,498.89	316,323.50	.....	471,822.39	325
190,000.00	197,664.27	187,971.75	.....	187,971.75	9,692.52	6,498.92	.....	16,191.44	326
81,448.93	89,256.68	73,056.85	1,384.10	74,440.95	14,815.73	13,340.14	.....	28,155.87	327
3,655,720.40	3,655,720.40	2,128,956.40	1,526,764.00	3,655,720.40	.....	.....	.....	.....	328
1,361,460.62	1,370,414.41	1,318,523.93	43,724.56	1,362,248.49	8,165.92	45,084.31	.....	53,250.23	329
7,972,132.62	8,007,447.03	5,095,735.44	2,855,940.88	7,951,676.32	55,770.71	367,139.47	.....	422,910.18	330
91,531.99	94,865.42	79,761.59	10,687.18	90,448.77	4,416.65	3,917.57	.....	8,334.22	331
133,264.43	136,312.88	120,979.70	14,867.59	135,847.29	465.59	8,833.13	.....	9,298.72	332
27,415.52	31,154.36	22,992.16	2,724.20	25,716.36	5,438.00	2,911.03	.....	8,349.03	333
16,192,727.03	16,765,790.46	11,358,118.58	4,525,763.87	15,883,882.45	881,908.01	683,357.63	.....	1,565,265.64	334
897,307.94	4,143,142.11	866,497.92	1,472,810.00	2,339,307.92	1,803,834.19	2,233.00	.....	1,806,067.19	335
780,256.01	863,470.81	669,024.29	59,850.76	728,875.05	134,595.76	12,883.05	.....	147,478.81	336
411,789.01	587,841.54	464,758.96	21,817.16	486,576.12	101,265.42	52,684.97	.....	153,950.39	337
648,966.01	854,951.14	826,493.46	28,448.13	854,941.59	9.55	57,281.32	.....	57,290.87	338
2,482,414.86	2,496,411.17	2,449,864.08	34,859.87	2,484,723.95	11,687.22	2,002.30	.....	13,689.52	339
154,315.50	183,357.96	127,850.10	6,236.87	134,086.97	49,270.99	2,418.26	.....	51,689.25	340
1,429,853.00	1,485,207.64	1,403,700.07	12,439.25	1,416,139.32	69,068.32	111,797.67	.....	180,865.99	341
.....	500,000.00	.....	.....	.....	500,000.00	.....	.....	500,000.00	342
4,512,147.73	4,512,147.73	4,512,147.73	.....	4,512,147.73	.....	.....	.....	.....	343
5,280,000.00	5,280,000.00	5,269,544.00	4,771.21	5,274,315.21	5,684.79	242,817.67	.....	248,502.46	344
172,000.00	172,000.00	73,924.10	2,438.72	76,362.82	95,637.18	11,008.37	.....	106,645.55	345
$ 52,056,192.08	$ 57,503,721.74	$ 42,421,943.74	$ 10,727,850.54	$ 53,149,794.28	$ 4,353,927.46	2,123,148.45	$	$ 6,477,075.91	346
$ 658,499.84	$ 711,250.38	$ 632,755.43	$ 20,572.60	$ 653,328.03	$ 57,922.35	$ 20,128.51	$	$ 78,050.86	347
5,067,851.22	9,594,335.59	4,598,431.47	4,840,268.80	9,438,700.27	155,635.32	250,389.38	.....	406,024.70	348
49,609,130.78	51,779,667.03	31,942,983.19	19,815,030.64	51,758,014.03	21,673.00	.....	.....	21,673.00	349
2,461,510.15	2,461,510.15	2,348,611.86	.....	2,348,611.86	112,898.29	.....	.....	112,898.29	350
2,995.00	2,995.00	111.80	.....	111.80	2,883.20	.....	.....	2,883.20	351
3,918,112.46	4,077,098.12	3,232,651.26	259,099.00	3,491,753.26	585,344.86	48,002.21	.....	633,347.07	352
2,116,397.53	2,169,332.22	1,711,210.65	187,623.00	1,898,833.65	270,498.57	15,176.85	.....	285,675.42	353

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept and Div No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	530-536		BUSINESS REGULATION, DEPARTMENT OF (Continued)				
	534		**Division of Alcoholic Beverages and Tobacco:**				
354		0100	Cigarette Tax Collection Trust Fund	11,900,221.17	266,171,893.36		8,835.00
355		0200	Beverage License Trust Fund	228,283.16	14,405,246.53	3,362.57	4,195.20
356		0300	Grants and Donations Trust Fund	11,112.00		60,443.00	
	535		**Division of General Regulations:**				
357		0100	Yacht and Ship Brokers Trust Fund	5.00			
358			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 19,101,332.84	$ 343,741,334.07	$ 733,173.97	$ 13,964.60
	540-546		LABOR AND EMPLOYMENT DEPARTMENT OF SECURITY				
	540		**Office of the Secretary and Administrative Services:**				
359		0100	Administrative Trust Fund	$ 312,339.39	$ 807,767.09	$ 4,664,528.72	$ 205.12
360		0200	Special Employment Security Trust Fund	262,205.81		1,267,312.65	
361		0300	Revolving Trust Fund	112,699.08	1,731,030.68		155.00
362		0400	Caldwell Data Center—Working Capital Trust Fund	339,206.79	3,522,961.22	78,716.80	1,028.36
363		0600	Workmen's Compensation Special Disability Trust Fund	2,440,233.97	27,807,961.32		1,551.39
364		0700	Industrial Relations Commission Trust Fund	4,811.36			
365		0900	Public Employees Relations Commission Trust Fund	61,828.07	21,374.27		
366		1000	Employment Security Administration Trust Fund	13,234.92		610,000.00	
367		1100	Workers Compensation Administration Trust Fund	271,725.04	13,558.70	2,546,161.09	
	541		**Division of Labor:**				
368		0100	Workmen's Compensation Administration Trust Fund	194,406.18		10,345.49	531.76
369		0400	Grants and Donations Trust Fund	16,482.26	22,195.38		
	542		**Division of Employment Security:**				
370		0100	Employment Security Administration Trust Fund	37.44			
371		0200	Grants and Donations Trust Fund	1,001,650.51	7,389,354.72	50,000.00	1,442.70
372		0300	Employment Security Administration Trust Fund	1,460,637.68	50,296,198.66	376,503.00	13,494.84
373		1000	Unemployment Compensation Benefit Trust Fund	1,081,546.62	214,168,332.94		299,011.00
374		1100	Unemployment Compensation Clearing Trust Fund	104,650.55	218,740,443.25		50,795.94
375		1300	Manpower Development and Training Subsistence Trust Fund	117,109.33			
376		1500	Work Incentive Benefits Trust Fund	49,677.18	750,031.00		991.00
377		1600	Crew Chief Registration Trust Fund	425.00	97,888.26		25.00
	544		**Division of Economic Development:**				
378		0100	Grants and Donations Trust Fund	22,785.40			
	545		**Division of Worker's Compensation:**				
379		0100	Administration Trust Fund	799,014.03	20,133,383.47	470,984.19	7,320.10
380		0400	Grants and Donations Trust Fund	16,047.81	456,968.74	359,943.88	
381		0500	Crimes Compensation Trust Fund		2,243,442.02	76,054.77	2,593.68
	546		**Division of Employment and Training:**				
382		0100	Florida State Prime Sponsor Trust Fund	2,844,666.95	51,979,546.68	1,253.01	33,125.25
383			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 11,527,421.37	$ 606,182,438.40	$ 10,511,803.60	$ 412,271.14
	550-557		TRANSPORTATION, DEPARTMENT OF				
	550		**Office of Secretary and Division of Administration:**				
384		0100	Working Capital Trust Fund	$ 2,359,609.94	$ 106,010,350.86	$ 687,825,773.88	$ 194,257.23
	553		**Division of Road Operations:**				
385		0500	Primary Trust Fund	13,862,129.72	563,502,239.77	221,997,445.72	9,819.15
386		0600	Secondary Trust Fund	41,590.02	14,228,674.85	2,630,458.17	
387		0700	Suwanee County Project Construction Trust Fund No. 82	6,237.35			
388		0800	Holmes County Project Construction Trust Fund	70,556.54	477,678.41		
389		0900	Sunshine Skyway Bridge Insurance Proceeds Trust Fund		13,000,000.00		
390		1000	Alachua County Project Construction Trust Fund No. 81	266.00			
391		1500	Columbia County Project Construction Trust Fund number 82		48,610.34		
392		1600	Bradford County Project Construction Trust Fund No. 81		138,939.92		
393		2500	Walton County Project Construction Trust Fund No. 81	84			
394		2800	Alachua County Project Construction Trust Fund No. 82		28,414.42		
395		3200	Collier County Project Construction Trust Fund No. 81		5,615,911.09		
396		3300	Escambia County Project Construction	5,484.02	4,291,590.91		
397		3400	Pinellas County Project Construction Trust Fund	2,994.35	5,705,771.32		
398		3600	Gulf County Project Construction Trust Fund No. 83		2,510,486.88		
399		3700	Liberty County Project Construction Trust Fund No. 82		1,635,293.13		
400		3800	Hernando County Project Construction Trust Fund No. 81	815,340.52	978,881.67		
401		3900	Madison County Project Construction Trust Fund No. 81	427,159.07	2,458,652.42		
402		4100	Seminole County Project Construction Trust Fund No. 82		2,551,000.00	60,330.01	
403		6000	Hillsborough County Project Construction Trust Fund No. 81	50.00			
404		6900	Lee County Project Construction Trust Fund No. 82		756,789.03		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
266,180,728.36	278,080,949.53	12,600,328.20	256,571,087.83	269,171,416.03	8,909,533.50	206,795.86		9,116,329.36	354
14,412,804.30	14,641,087.46	7,538,943.59	6,877,834.45	14,416,778.04	224,309.42	839,523.12		1,063,832.54	355
60,443.00	71,555.00	60,320.65		60,320.65	11,234.35			11,234.35	356
	5.00		5.00	5.00					357
$ 344,488,472.64	$ 363,589,805.48	$ 64,666,351.10	$ 288,571,521.52	$ 353,237,872.62	$ 10,351,932.86	$ 1,380,015.93	$	$ 11,731,948.79	358
$ 5,472,500.93	$ 5,784,840.32	$ 4,003,515.52	$ 867,452.39	$ 4,870,967.91	$ 913,872.41	$ 308,994.99	$	$ 1,222,867.40	359
1,267,312.65	1,529,518.46	807,029.30	29,794.00	836,823.30	692,695.16			692,695.16	360
1,731,185.68	1,843,884.76	1,628,267.45	145,300.80	1,773,568.25	70,316.51	131,614.07		201,930.58	361
3,602,706.38	3,941,913.17	3,859,852.98		3,859,852.98	82,060.19	232,495.94		314,556.13	362
27,809,512.71	30,249,746.68	17,315,282.59	5,923.77	17,321,206.36	12,928,540.32	1,872,622.91		14,801,163.23	363
	4,811.36	76.00		76.00	4,735.36			4,735.36	364
21,374.27	83,202.34	16,914.68		16,914.68	66,287.66			66,287.66	365
610,000.00	623,234.92	595,418.28	18,500.97	613,919.25	9,315.67	32,823.43		42,139.10	366
2,559,719.79	2,831,444.83	2,793,167.24	31,312.72	2,824,479.96	6,964.87	149,395.13		156,360.00	367
10,877.25	205,283.43		200,000.00	200,000.00	5,283.43			5,283.43	368
22,195.38	38,677.64	20,317.83	10,345.49	30,663.32	8,014.32	452.19		8,466.51	369
	37.44				37.44			37.44	370
7,440,797.42	8,442,447.93	8,128,349.58	300,000.00	8,428,349.58	14,098.35	405,374.16		419,472.51	371
56,686,196.50	58,146,834.18	52,173,185.49	3,397,341.52	55,570,527.01	2,576,307.17	2,717,781.51		5,294,088.68	372
214,467,343.94	215,548,890.56	214,248,992.31		214,248,992.31	1,299,898.25	7,654,611.24	340.00	8,954,849.49	373
218,791,239.19	218,895,889.74	217,387,036.43	1,267,312.65	218,654,349.08	241,540.66	337,486.95		579,027.61	374
	117,109.33				117,109.39			117,109.33	375
751,022.00	800,699.18	504,262.06		504,262.06	296,437.12	17,846.39		314,283.51	376
97,913.26	98,338.26	37,502.72	2,000.00	39,502.72	58,835.54	175.00		59,010.54	377
	22,785.40		22,785.40	22,785.40					378
20,611,687.76	21,410,701.79	13,489,428.25	6,080,817.29	19,570,245.54	1,840,456.25	843,577.52		2,684,033.77	379
816,912.62	832,960.43	444,867.63	270,984.19	715,851.82	117,108.61			117,108.61	380
2,322,090.47	2,322,090.47	2,225,643.74		2,225,643.74	96,446.73	186,033.22		282,479.95	381
52,013,924.14	54,858,591.89	52,199,334.05	866,870.44	53,066,204.49	1,792,387.40	2,097,436.38		3,889,823.78	382
$ 617,106,513.14	$ 628,633,934.51	$ 591,878,444.13	$ 13,516,741.63	$ 605,395,185.76	$ 23,238,748.75	$ 16,988,721.03	$ 340.00	$ 40,227,809.78	383
$ 794,030,381.97	$ 796,389,991.91	$ 756,822,806.92	$ 34,138,644.77	$ 790,961,451.69	$ 5,428,540.22	$ 40,588,241.37	$	$ 46,016,781.59	384
785,509,504.64	799,371,634.36	108,359,109.73	685,645,205.17	794,004,314.90	5,367,319.46	13,664,767.26		19,032,086.72	385
16,859,133.02	16,900,723.04	10,696,237.71	6,203,321.85	16,899,559.56	1,163.48	1,025,000.00		1,026,163.48	386
	6,237.35	6,237.35		6,237.35					387
477,678.41	548,234.95	548,234.95		548,234.95					388
13,000,000.00	13,000,000.00	13,000,000.00		13,000,000.00					389
	266.00				266.00			266.00	390
48,610.34	48,610.34		48,610.34	48,610.34					391
138,939.92	138,939.92	138,939.92		138,939.92					392
	84				84			84	393
28,414.42	28,414.42		28,414.42	28,414.42					394
5,615,911.09	5,615,911.09	5,615,911.09		5,615,911.09					395
4,291,590.91	4,297,074.93	4,297,074.93		4,297,074.93					396
5,705,771.32	5,708,765.67	5,708,765.67		5,708,765.67		2,052.50		2,052.50	397
2,510,486.88	2,510,486.88	2,510,480.88		2,510,480.88	6.00			6.00	398
1,635,293.13	1,635,293.13	1,635,293.13		1,635,293.13					399
978,881.67	1,794,222.19	1,794,222.19		1,794,222.19		140,415.05		140,415.05	400
2,458,652.42	2,885,811.49	2,885,811.49		2,885,811.49					401
2,611,330.01	2,611,330.01	2,611,330.01		2,611,330.01		2,611,330.01		2,611,330.01	402
	50.00				50.00			50.00	403
756,789.03	756,789.03		756,789.03	756,789.03					404

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	550-557		TRANSPORTATION, DEPARTMENT OF (Continued)				
	553		**Division of Road Operations: (Continued)**				
405		7100	Hillsborough County 1979 Project Construction Trust Fund	142,857.54	51,854,607.80	.86	2,000.00
406		7300	Levy County Project Construction Trust Fund	333.55			
407		7900	Manatee County Project Acquisition Trust Fund		4.00		
408		8000	Escambia County Project Construction Trust Fund No. 83		209,490.88		
409		8600	Monroe County Project Construction Trust Fund No. 81		24.00		
410		9000	Okeechobee County Project Construction Trust Fund No. 81		82,727.56		
411		9500	Palm Beach County Project Construction Trust Fund No. 83		5,994,723.41		
412		9900	1973 Turnpike Improvements Project Trust Fund		9,324.66		
	554		**Division of Road Operations:**				
413		0200	Advanced Interstate Construction Trust Fund	143,569,741.11	13,921,054.00	2,338,928.00	
414		0300	Hillsborough County Expressway Authority 1971 Project Construction Trust Fund	.86			
415		0700	Polk County Project Construction Trust Fund	44.90			
416		2600	Seminole County Project Construction Trust Fund No. 81		17,459.69		
417		4200	Walton County Project Construction Trust Fund	95.50			
418		4600	Jackson County Rights of Way Acquisition Trust Fund	38,834.10			
419		4700	Dade County 1970 Expressway Project Construction Trust Fund	22.40	3,005.80		
420		5000	Jacksonville Transportation Authority 1977 Project Construction Trust Fund	813.11	89,762.70		
421		5100	Gilchrist County Project Construction Trust Fund No. 82	818.34			
422		5200	Hamilton County Project Construction Trust Fund No. 81		230,877.40		
423		5300	Walton County Project Construction Trust Fund No. 82		40,010.53		
	555		**Burns Data Center:**				
424		0200	Working Capital Trust Fund	139,036.20	18,576.65	2,449,646.82	112.82
	556		**Centralized Mobile Equipment and Warehouse Operations:**				
425		0100	Working Capital Trust Fund	423,677.63	1,550,978.04	31,745,597.59	678.31
	557		**Division of Public Transportation Operations:**				
426		0100	Public Transportation Operation Trust Fund	14,783.25	2,223,630.01	12,025,819.00	
427			TOTAL DEPARTMENT OF TRANSPORTATION	$ 161,922,476.86	$ 800,185,542.15	$ 961,074,000.05	$ 206,867.51
	560		ENVIRONMENTAL REGULATION, DEPARTMENT OF				
428		0100	Operating Trust Fund	$ 643,294.06	$ 6,453,393.20	$	$ 215.03
429		0200	License and Permitting Trust Fund	45,485.00	30,320.00		
430		0300	Pollution Recovery Trust Fund	652,952.40	506,751.80		
431		0400	Project Construction Trust Fund		112,126,442.12	1,455,195.42	
432		0800	Grants and Donations Trust Fund	45,396.09	402,913.30		
433		0900	U.S. Cooperative Trust Fund	17,823.75	28,433.00		
434		1000	Coastal Zone Management Trust Fund	384,315.97			
435		1100	Water Resources Restoration and Preservation	515,724.74	75,841.55	220,454.91	11.00
436		1200	Industrial Siting Trust Fund		97,400.00	35,000.00	
437			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 2,304,992.01	$ 119,721,494.97	$ 1,710,650.33	$ 226.03
	570		CITRUS, DEPARTMENT OF				
438		0100	Citrus Advertising Trust Fund	$ 1,155,088.56	$ 42,168,036.34	$	$ 3,647.39
439			TOTAL DEPARTMENT OF CITRUS	$ 1,155,088.56	$ 42,168,036.34	$	$ 3,647.39
	580		PROFESSIONAL REGULATION, DEPARTMENT OF				
	580		**Office of the Secretary and Division of General Services:**				
440		0100	Professional Regulation Trust Fund	$ 581,714.50	$ 17,760,552.30	$	$ 4,935.04
441			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	$ 581,714.50	$ 17,760,552.30	$	$ 4,935.04
	590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF				
	590		**Division of Service Delivery Management and Support Services:**				
442		1000	Administrative Trust Fund	$ 98,326.96	$ 5,799,961.09	$ 216,076.01	$ 259.40
443		8500	Federal Aid Trust Fund	1,058,162.73	20,727.47	7,609,697.00	4,469.32
	591		**Division of District Administration:**				
444		1000	Administrative Trust Fund	5,380.98	3,417,430.46	399,375.08	
445		5500	Operation and Maintenance Trust Fund	10,424.00	810.84	296,212.00	
			Federal Aid Trust Fund				
446		8500	Federal Aid Trust Fund Title XX	91,501.62	17,365.70	2,316,000.00	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
51,856,608.66	51,999,466.20	51,985,518.85		51,985,518.85	13,947.35	2,672,604.26		2,686,551.61	405
	333.55				333.55			333.55	406
4.00	4.00		4.00	4.00					407
209,490.88	209,490.88		209,490.88	209,490.88					408
24.00	24.00		24.00	24.00					409
82,727.56	82,727.56		82,727.56	82,727.56					410
5,994,723.41	5,994,723.41		5,994,723.41	5,994,723.41					411
9,324.66	9,324.66		9,324.66	9,324.66					412
16,259,982.00	159,829,723.11	13,120,455.75	28,115,126.00	41,235,581.75	118,594,141.36			118,594,141.36	413
	.86		.86	.86					414
	44.90				44.90			44.90	415
17,459.69	17,459.69		17,459.69	17,459.69					416
	95.50				95.50			95.50	417
	38,834.10		38,834.10	38,834.10					418
3,005.80	3,028.20		28.20	28.20	3,000.00			3,000.00	419
89,762.70	90,575.81	90,575.81		90,575.81					420
	818.34		427.02	427.02	391.32			391.32	421
230,877.40	230,877.40		230,877.40	230,877.40					422
40,010.53	40,010.53		40,010.53	40,010.53					423
2,468,336.29	2,607,372.49	2,417,432.49	189,940.00	2,607,372.49		103,951.43		103,951.43	424
33,297,253.94	33,720,931.57	32,550,389.17	1,170,542.40	33,720,931.57		1,750,038.32		1,750,038.32	425
14,249,449.01	14,264,232.26	13,137,234.10	1,126,998.16	14,264,232.26		1,420,652.42		1,420,652.42	426
$ 1,761,466,409.71	$ 1,923,388,886.57	$ 1,029,932,062.14	$ 764,047,524.45	$ 1,793,979,586.59	$ 129,409,299.98	$ 63,979,052.62	$	$ 193,388,352.60	427
$ 6,453,608.23	$ 7,096,902.29	$ 5,529,131.58	$ 54,496.58	$ 5,583,628.16	$ 1,513,274.13	$ 224,386.78	$	$ 1,737,660.91	428
30,320.00	75,805.00	12,750.00		12,750.00	63,055.00			63,055.00	429
506,751.80	1,159,704.20	327,120.96	243,775.30	570,896.26	588,807.94	7,500.00		596,307.94	430
113,581,637.54	113,581,637.54	113,581,637.54		113,581,637.54		1,869,900.00		1,869,900.00	431
402,913.30	448,309.39	354,020.98	356.63	354,377.61	93,931.78	4,199.35		98,131.13	432
28,433.00	46,256.75	25,160.00		25,160.00	21,096.75			21,096.75	433
	384,315.97	294,916.12	567.69	295,483.81	88,832.16	5,037.06		93,869.22	434
296,307.46	812,032.20	202,215.98		202,215.98	609,816.22	8,700.04		618,516.26	435
132,400.00	132,400.00	13,119.61	1,885.30	15,004.91	117,395.09	506.43		117,901.52	436
$ 121,432,371.33	$ 123,737,363.34	$ 120,340,072.77	$ 301,081.50	$ 120,641,154.27	$ 3,096,209.07	$ 2,120,229.66	$	$ 5,216,438.73	437
$ 42,171,683.73	$ 43,326,772.29	$ 42,119,618.80	$	$ 42,119,618.80	$ 1,207,153.49	$ 1,050,527.77	$	$ 2,257,681.26	438
$ 42,171,683.73	$ 43,326,772.29	$ 42,119,618.80	$	$ 42,119,618.80	$ 1,207,153.49	$ 1,050,527.77	$	$ 2,257,681.26	439
$ 17,765,487.34	$ 18,347,201.84	$ 17,808,473.49	$ 36,322.00	$ 17,844,795.49	$ 502,406.35	$ 627,942.93	$	$ 1,130,349.28	440
$ 17,765,487.34	$ 18,347,201.84	$ 17,808,473.49	$ 36,322.00	$ 17,044,795.49	$ 502,406.35	$ 627,942.93	$	$ 1,130,349.28	441
$ 6,016,296.50	$ 6,114,623.46	$ 5,870,978.77	$ 106.26	$ 5,871,085.03	$ 243,538.43	$ 69,749.55	$	$ 313,287.98	442
7,634,893.79	8,693,056.52	7,068,924.22	303,914.58	7,372,838.80	1,320,217.72	284,000.88		1,604,218.60	443
3,816,805.54	3,822,186.52	3,565,574.76	1,606.07	3,567,180.83	255,005.69	194,785.29		449,790.98	444
297,022.84	307,446.84	289,134.37		289,134.37	18,312.47	3,958.51		22,270.98	445
2,333,365.70	2,424,867.32	334,535.89		334,535.89	2,090,331.43	16,954.70		2,107,286.13	446

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	592		**Division of Childrens Medical Services:**				
447		1000	Donations Trust Fund	149,976.18	1,244,662.62		158.45
448		2500	United States Trust Fund	1,274.70	5,026,095.74		22.59
449		8500	Federal Aid Trust Fund Title XX	70,760.08	109.28	2,870,301.00	371.31
	593		**Division of Aging and Adult Services:**				
450		1000	Federal Grants Trust Fund	718,164.33	47,289,175.24		
451		2500	Federal Aid Trust Fund	18.96	241,076.00		
452		4000	Licensure Fees Trust Fund	56,391.86	66,046.38		
453		5500	Operations and Maintenance Trust Fund	280,008.67	345,481.30		
454		7000	Marriage License Fees Trust Fund	469,881.96	614,371.05		
455		8500	Federal Aid Trust Fund Title XX	1,504,755.64	4,057.89	11,330,089.00	393.54
	594		**Division of Youth Services:**				
456		0300	Grants and Donations Trust Fund	56.96			
457		2500	Grants and Donations Trust Fund	371,779.45	1,894,657.18	2,854,271.15	798.13
458		4000	Grants and Donations Trust Fund—Institution	487,592.77	1,150,856.39	56.96	290.49
459		7000	Federal Aid Trust Fund	39,313.52		2,694,655.00	
460		8500	Federal Aid Trust Fund Title XX	289,576.73	90.13	7,322,250.22	550.61
	595		**Division of Mental Health Services:**				
461		0400	Grants and Donations Trust Fund	1,125.64			
462		1000	Federal Aid Trust Fund Title XX	87,366.94	63.10	64,190.00	305.00
463		2000	Grants and Donations Trust Fund	133,230.52	801,643.64	2,376.85	845.07
464		3000	Operations and Maintenance Trust Fund	663,283.28	14,275,253.52	364,473.31	548.69
465		4000	Drug Abuse Trust Fund	702,205.04	8,180,039.20		
466		5500	Operations and Maintenance Trust Fund	501.52			
467		7000	Grants and Donations Trust Fund	1,168,783.71	2,064,934.18	474,900.00	
468		8500	Federal Aid Trust Fund Title XX	188,833.30	11,784.00	20,812,000.00	
	596		**Division of Retardation Services:**				
469		1000	Grants and Donations Trust Fund	427,937.47	1,882,234.52	5,563.11	1,020.82
470		2000	Operations and Maintenance Trust Fund—Institute	376,339.61	12,278,727.73	2,154,561.66	12.00
471		3000	Federal Aid Trust Fund Title XX—Institutions	363,341.17	91.58	7,516,664.00	
472		4000	Grants and Donations Trust Fund	408,960.99	2,633,186.70		468.78
473		5500	Operations and Maintenance Trust Fund	355,392.31	9,320,201.43	1,000,000.00	
474		7000	Group Living Home Revolving Trust Fund	228,867.75	334,833.83		
475		8500	Federal Aid Trust Fund Title XX	1,025,042.33	71.75	10,488,928.00	4,572.30
	597		**Division of Vocational Rehabilitation Services:**				
476		1000	Federal Rehabilitation Trust Fund	838,814.08	29,930,190.43		28,254.25
477		2500	Workshop and Facilities Trust Fund	171,339.47	1,078,712.42		1,312.15
	598		**Division of Social and Economic Services:**				
478		0300	Medical Care Trust Fund	1,049,582.44			
479		0700	Social and Economic Services— Local Agency Trust Fund	629,941.51			
480		1000	Administrative Trust Fund	1,371,667.32	38,060,142.92	27,816.00	7,026.83
481		2500	Direct Assistance and Service Trust Fund	666,985.26	159,576,077.03	4,527,641.50	213,555.86
482		4000	Services Trust Fund	3,731,334.57	9,454,508.18		1,706.62
483		7000	Special Grants Trust Fund	1,398,510.61	36,213,094.53		4,066.52
484		8500	Federal Aid Trust Fund Title XX	3,809,852.73	136,543.54	35,262,517.00	1,161.78
	599		**Division of Health Services:**				
485		1000	Grants and Donations Trust Fund	175,975.96	42,859,705.42	3,743.40	6,822.67
486		2500	Federal Grants and Aids Trust Fund	1,995.35	2,855,083.00	1,042,605.70	
487		5500	Hospital Maintenance Trust Fund	9,453.26	1,832,474.92	38,162.00	
488		7000	County Health Units Trust Fund	5,629,507.71	71,167,690.32	12,004,566.45	8,140.38
489		8500	Federal Aid Trust Fund Title XX	100,062.52	2,745.60	6,987,951.00	
	600		**Office of the Secretary:**				
490		0100	Administrative Trust Fund	20,509.10	304,371.21	8,731.94	
	601		**Office of the Assistant Secretary for Administrative Services:**				
491		0100	Administrative Trust Fund	1,716,773.95	5,784,094.64	630,656.13	147.60
492		0200	Working Capital Trust Fund	425,037.97	7,773,683.20		1,732.01
493		0300	Social Security Act Reimbursement Trust Fund	26,749,657.17	109,525,715.55	3,204,790.41	
494		0400	Investment Trust Fund		2,116,444.65	3,000,000.00	
495		0600	Grants and Donations Trust Fund	102,920.74	571,967.75	50,000.00	
496		0900	Federal Aid Trust Fund Title XX—Non Capped	536,366.76		579,656.00	
	602		**Office of Assistant Secretary for Programs:**				
497		0100	Administrative Trust Fund	169,554.65	4,780,086.29	30,711.22	6.84
498		0200	Federal Grants Trust Fund	105,973.54	1,378,820.50		343.70
499		0300	Grants and Donations Trust Fund	67,401.02	3,907,340.07	556,837.09	
500		0400	Federal Aids Trust Fund	23,835.12			
501		0500	Federal Rehabilitation Trust Fund	193,955.54	1,256,418.01		42.00
502		0600	Planning and Evaluation Trust Fund	107,517.41	1,131,040.90		239.73
503		0700	United States Grants Trust Fund	.10	136,968.14		
504		0800	Emergency Medical Services Trust Fund	16.97			
505		0900	Federal Aid Trust Fund Title XX Non-Capped	161,473.68	6,777.34	1,469,029.00	252.50

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
1,244,821.07	1,394,797.25	1,175,065.50		1,175,065.50	219,731.75	28,582.38		248,314.13	447
5,026,118.33	5,027,393.03	4,447,255.80		4,447,255.80	580,137.23	88,572.51		668,709.75	448
2,870,781.59	2,941,541.67	2,836,366.40	8,955.31	2,845,321.71	96,219.96	81,066.53		177,286.49	449
47,289,175.24	48,007,339.57	45,156,742.57		45,156,742.57	2,850,597.00	2,566,792.67		5,417,389.67	450
241,076.00	241,094.96	136,215.25	18.96	136,234.21	104,860.75	20,786.00		125,646.75	451
66,046.38	122,438.24	36,993.26		36,993.26	85,444.98			85,444.98	452
345,481.30	625,489.97	346,165.20		346,165.20	279,324.77			279,324.77	453
614,371.05	1,084,253.01	445,363.38		445,363.38	638,889.63	22,308.12		661,197.75	454
11,334,540.43	12,839,296.07	11,109,764.52	508,906.92	11,618,671.44	1,220,624.63	527,188.74		1,747,813.37	455
	56.96		56.96	56.96					456
4,749,726.46	5,121,505.91	3,533,715.98	748,680.00	4,282,395.98	839,109.93	104,301.63		943,411.56	457
1,151,203.84	1,638,796.61	1,028,113.91		1,028,113.91	610,682.70	49,618.65		660,301.35	458
2,694,655.00	2,733,968.52	2,676,953.95		2,676,953.95	57,014.57			57,014.57	459
7,322,890.96	7,612,467.69	7,149,341.71	8,783.68	7,158,125.39	454,342.30	64,784.39		519,126.69	460
	1,125.64		1,125.64	1,125.64					461
64,558.10	151,925.04	68,484.99	71,652.52	140,137.51	11,787.53	226.87		12,014.40	462
804,865.56	938,096.08	680,214.71		680,214.71	257,881.37	23,341.05		281,222.42	463
14,640,275.52	15,303,558.80	12,451,455.26	490,773.66	12,942,229.92	2,361,328.88	145,639.32	243.00	2,507,211.20	464
8,180,039.20	8,882,244.24	8,670,539.85		8,670,539.85	211,704.39	753,025.05		964,729.44	465
	501.52				501.52			501.52	466
2,539,834.18	3,708,617.89	2,991,735.33		2,991,735.33	716,882.56	15,057.46		731,940.02	467
20,823,784.00	21,012,617.30	20,770,877.56	95,530.40	20,866,407.96	146,209.34	1,290.88		147,500.22	468
1,888,818.45	2,316,755.92	1,561,867.61	8,000.00	1,569,867.61	746,888.31	67,055.46		813,943.77	469
14,433,301.39	14,809,641.00	13,456,442.18		13,456,442.18	1,353,198.82	133,941.39		1,487,140.21	470
7,516,755.58	7,880,096.75	7,650,024.95	698.94	7,650,723.89	229,372.86			229,372.86	471
2,633,655.48	3,042,616.47	1,772,110.68		1,772,110.68	1,270,505.79	54,892.43		1,325,398.22	472
10,320,201.43	10,675,593.74	8,474,343.21		8,474,343.21	2,201,250.53	119,276.23		2,320,526.76	473
334,833.83	563,701.58	395,427.50		395,427.50	168,274.08			168,274.08	474
10,493,572.05	11,518,614.38	10,047,527.55	292,553.17	10,340,080.72	1,178,533.66	159,960.43		1,338,494.09	475
29,958,444.68	30,797,258.76	29,860,845.65		29,860,845.65	936,413.11	1,691,721.74		2,628,134.85	476
1,080,024.57	1,251,364.04	1,199,802.09		1,199,802.09	51,561.95	35,618.54		87,180.49	477
	1,049,582.44		1,049,582.44	1,049,582.44					478
	629,941.51		629,941.51	629,941.51					479
38,094,985.75	39,466,653.07	36,514,049.00	167,631.02	36,681,680.02	2,784,973.05	989,259.87		3,774,232.92	480
164,317,272.39	164,984,259.65	158,006,358.18	157,609.72	158,163,967.90	6,820,291.75	1,361,782.14	(1,264.00)	8,180,809.89	481
9,456,214.80	13,187,549.37	4,425,367.99	4,587,813.00	9,013,180.99	4,174,368.38	161,597.27		4,335,965.65	482
36,217,161.05	37,615,671.66	32,390,539.98		32,390,539.98	5,225,131.68	1,118,172.80	(863.00)	6,342,441.48	483
35,400,222.32	39,210,075.05	33,715,393.16	1,213,301.19	34,928,694.35	4,281,380.70	1,584,991.98		5,866,372.68	484
42,870,271.49	43,046,247.45	36,346,165.60	3,402,915.37	39,749,080.97	3,297,166.48	949,171.97	(22.32)	4,246,316.13	485
3,897,688.70	3,899,684.05	1,890,145.05	1,965,652.81	3,855,797.86	43,886.19	117,860.82		161,747.01	486
1,870,636.92	1,880,090.18	1,598,785.46		1,598,785.46	281,304.72	17,004.40		298,309.12	487
83,180,397.15	88,809,904.86	81,711,390.80	3,100,313.51	84,811,704.31	3,998,200.55	1,948,575.48		5,946,776.03	488
6,990,696.60	7,090,759.12	548,551.45	6,400,346.35	6,948,897.80	141,861.32	43,328.59		185,189.91	489
313,103.15	333,612.25	265,240.96	114.14	265,355.10	68,257.15	2,622.80		70,879.95	490
6,414,898.37	8,131,672.32	4,984,176.57	892,485.47	5,876,662.04	2,255,010.28	412,428.60		2,667,438.88	491
7,775,415.21	8,200,453.18	8,141,147.09		8,141,147.09	59,306.09	92,655.23		151,961.32	492
112,730,505.96	139,480,163.13		138,297,190.00	138,297,190.00	1,182,973.13			1,182,973.13	493
5,116,444.65	5,116,444.65	5,057,941.65		5,057,941.65	58,503.00	640.51		59,143.51	494
621,967.75	724,888.49	663,599.77		663,599.77	61,288.72	37,167.17		98,455.89	495
579,656.00	1,116,022.76	450,489.87	345,819.12	796,308.99	319,713.77	1,508.68		321,222.45	496
4,810,804.35	4,980,359.00	4,378,058.86	221.78	4,378,280.64	602,078.36	35,310.61		637,388.97	497
1,379,164.20	1,485,137.74	1,305,792.46		1,305,792.46	179,345.28	34,410.38		213,755.66	498
4,464,177.16	4,531,578.18	4,260,469.67		4,260,469.67	271,108.51	209,166.15		480,274.66	499
	23,835.12		23,835.12	23,835.12					500
1,256,460.31	1,450,415.85	1,324,735.95		1,324,735.95	125,679.90	14,874.49		140,554.39	501
1,131,280.63	1,238,798.04	1,175,660.90		1,175,660.90	63,137.14	15,629.47		78,766.61	502
136,968.14	136,968.24	136,968.14		136,968.14	.10			.10	503
	16.97		16.97	16.97					504
1,476,058.84	1,637,532.52	808,814.21	68,904.03	877,718.24	759,814.28	5,544.36		765,358.64	505

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	603		**Office of the Assistant Secretary for Operations:**				
506		0100	Administrative Trust Fund	351,625.45	11,058,371.16	913,746.79	810.55
507		0300	Hearing Aids and Devices Trust Fund	13,930.77	44,750.00		
508		0400	United States Trust Fund	9.37	14,483,632.78		2,046.80
509		0500	Patient Projection Trust Fund	113,591.39	355,625.63		
510		0600	Radiation Projection Trust Fund	176,793.39	631,098.01		
511		0800	Pest Control Trust Fund		176,081.40	59,505.58	
512		1000	Pest Control Trust Fund	59,505.58			39.00
513		1500	Drugs, Devices and Cosmetics Trust Fund	16,389.01	31,290.00		
	604		**Crimes Compensation Commission:**				
514		100	Crimes Compensation Commission Trust Fund	75,071.24			983.53
	605		**Division of Medicaid Services:**				
515		0500	Administrative Trust Fund		10,240,577.67	773,299.00	
516		2500	Special Grants Trust Fund		18,435,969.51		
517		4500	Local Agency Trust Fund		2,911,109.43	629,941.51	
518		6000	Medical Care Trust Fund		295,937,944.77	15,655,689.44	
519			TOTAL DEPARTMENT OF HEALTH AND REHABILITATION SERVICES	$ 62,607,492.39	$ 1,005,063,187.16	$ 168,250,237.51	$ 293,777.82
	610		PUBLIC SERVICE COMMISSION				
520		0100	Auto Transportation Road Tax Clearing Trust Fund	$ 150,289.00	$	$	$ 10.00
521		0300	Regulatory Trust Fund	435,581.55	19,164,119.59		1,213.50
522		0500	Florida Energy Trust Fund			482,742.00	
523			TOTAL PUBLIC SERVICE COMMISSION	$ 585,870.55	$ 19,164,119.59	$ 482,742.00	$ 1,223.50
	620		MILITARY AFFAIRS, DEPARTMENT OF				
524		0100	Camp Blanding Management Trust Fund	$ 134,818.98	$ 1,047,457.86	$	$
525		0200	Armory Board Trust Fund	33,011.52	20,254.96		
526			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 167,830.50	$ 1,067,712.82	$	$
	700-714		CORRECTIONS, DEPARTMENT OF				
	700		**Office of the Secretary and Office of Management and Budget:**				
527		0000	Grants and Donations Trust Fund	$ 367,654.34	$ 2,720,254.64	$ 2,187,347.00	$ 371.31
	701		**Office of the Assistant Secretary for Programs:**				
528		000	Community Facilities and Road Prisons — Operating Trust Fund	508,145.61	6,217,216.65	40.74	730.56
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
529		000	Correctional Work Program Trust Fund	32,147.83	16,140,439.16		888.35
	703		**Major Institutions:**				
530		0700	Work Release Trust Fund	.28			
531		1000	Federal Aid Trust Fund	18,614.23	600,576.00		
	705		**Probation and Parol Services:**				
532		0100	Sale of Goods and Services Clearing Trust Fund	19,560.42			
533			TOTAL DEPARTMENT OF CORRECTIONS	$ 946,122.71	$ 25,678,486.45	$ 2,187,387.74	$ 1,990.22
	710		**Office of the Executive Director and Division of Staff Services:**				
534		0100	Grants and Donations Trust Fund	$ 105,476.21	$ 41,338.81	$ 50,369.00	$
535		0200	Revolving Trust Fund	300,000.00	700,000.00		
536		0300	Operating Trust Fund		19,500.00		
	712		**Division of Criminal Investigations:**				
537		0100	Grants and Donations Trust Fund	90,508.17	248.33		
	713		**Division of Standards and Training:**				
538		0100	Grants and Donations Trust Fund	82,711.59	287,134.00	135,003.48	
539		0200	Law Enforcement Training Trust Fund	1,743,406.77	859,310.12		222.50
	714		**Division of Criminal Justice Information Systems:**				
540		0100	Operating Trust Fund	56,074.15	232,424.00	39,596.00	
541		0300	Law Enforcement Data Center — Working Capital Trust Fund	627,017.83	3,874,130.03		
542			TOTAL DEPARTMENT OF CRIMINAL LAW ENFORCEMENT	$ 3,005,194.72	6,014,085.29	$ 224,968.48	$ 222.50
	720-729		GENERAL SERVICES, DEPARTMENT OF				
	720		**Office of the Executive Director and Division of Administration:**				
543		0200	Ringling Museum of Art — Investment Trust Fund	$	$ 194,700.00	$	$
	722		**Division of Purchasing:**				
544		0100	Grants and Donations Trust Fund	4,855.73	26,254.42		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
11,972,928.50	12,324,553.95	11,123,197.96	635,665.08	11,758,863.04	565,690.91	365,395.65		931,086.56	506
44,750.00	58,680.77	56,829.59		56,829.59	1,851.18	358.75		2,209.93	507
14,485,679.58	14,485,688.95	14,156,921.34		14,156,921.34	328,767.61	518,094.04		846,861.65	508
355,625.63	469,217.02	107,290.39		107,290.39	361,926.63			361,926.63	509
631,098.01	807,891.40	258,369.56	19,617.15	277,986.71	529,904.69	7,462.39		537,367.08	510
235,586.98	235,586.98	168,409.55		168,409.55	67,177.43	2,030.83		69,208.26	511
39.00	59,544.58	28.00	59,505.58	59,533.58	11.00			11.00	512
31,290.00	47,679.01	14,957.74		14,957.74	32,721.27	96.00		32,817.27	513
983.53	76,054.77		76,054.77	76,054.77		293.50		293.50	514
11,013,876.67	11,013,876.67	10,886,557.11		10,886,557.11	127,319.56	38,565.44		165,885.00	515
18,435,969.51	18,435,969.51	14,728,805.13		14,728,805.13	3,707,164.38	167,760.90		3,874,925.28	516
3,541,050.94	3,541,050.94	1,298,150.47	14,482.24	1,312,632.71	2,228,418.23			2,228,418.23	517
311,593,634.21	311,593,634.21	303,505,201.45	1,840,464.31	305,345,685.76	6,247,948.45	13,748,445.41		19,996,393.86	518
$ 1,173,607,202.49	$ 1,236,214,694.88	$ 993,663,466.62	$ 167,490,865.75	$ 1,161,154,332.37	$ 75,060,362.51	$ 31,326,704.08	$ (1,906.32)	$ 106,385,160.27	519
$ 10.00	$ 150,299.00	$ 100.00	$	$ 100.00	$ 150,199.00	$ 100.00	$	$ 150,299.00	520
19,165,333.09	19,600,314.64	16,523,026.33	2,729,832.00	19,252,858.33	348,056.31	582,937.31		930,993.62	521
482,742.00	482,742.00	342,170.45	122,742.00	464,912.45	17,829.55	144,402.32		162,231.87	522
$ 19,648,085.09	$ 20,233,955.64	$ 16,865,296.78	$ 2,852,574.00	$ 19,717,870.78	$ 516,084.86	$ 727,439.63	$	$ 1,243,524.49	523
$ 1,047,457.86	$ 1,182,276.84	$ 922,613.15	$	$ 922,613.15	$ 259,663.69	$ 47,417.27	$	$ 307,080.96	524
20,254.96	53,266.48	14,914.54		14,914.54	38,351.94	8,543.70		46,895.64	525
$ 1,067,712.82	$ 1,235,543.32	$ 937,527.69	$	$ 937,527.69	$ 298,015.63	$ 55,960.97	$	$ 353,976.60	526
$ 4,907,972.95	$ 5,275,627.29	$ 4,525,910.36	$ 40.74	$ 4,525,951.10	$ 749,676.19	$ 207,319.26	$	$ 956,995.47	527
6,217,987.95	6,726,133.56	6,033,603.72		6,033,603.72	692,529.84	113,816.61		806,346.45	528
16,141,327.51	16,173,475.34	16,034,284.92		16,034,284.92	139,190.42	759,726.02		898,916.44	529
	28				28			28	530
600,576.00	619,190.23	609,129.21		609,129.21	10,061.02	249.40		10,310.42	531
	19,560.42	19,560.42		19,560.42					532
$ 27,867,864.41	$ 28,813,987.12	$ 27,222,488.63	$ 40.74	$ 27,222,529.37	$ 1,591,457.75	$ 1,081,111.31	$	$ 2,672,569.06	533
$ 91,707.81	$ 197,184.02	$ 171,901.51	$ 2,810.08	$ 174,711.59	$ 22,472.43	$ 15,698.60	$	$ 38,171.03	534
700,000.00	1,000,000.00	114,000.00		114,000.00	886,000.00	114,000.00		1,000,000.00	535
19,500.00	19,500.00	10,074.61		10,074.61	9,425.39			9,425.39	536
248.33	90,756.50	89,165.53	1,590.97	90,756.50					537
422,137.48	504,849.07	395,761.48	44,000.00	439,761.48	65,087.59	31,901.48		96,989.07	538
859,532.62	2,602,939.39	862,200.60		862,200.60	1,740,738.79	10,011.05		1,750,749.84	539
272,020.00	328,094.15	210,916.44	175.00	211,091.44	117,002.71	4,952.99		121,955.70	540
3,874,130.03	4,501,147.86	3,600,345.44	500,996.73	4,101,342.17	399,805.69	90,609.51		490,415.20	541
$ 6,239,276.27	$ 9,244,470.99	$ 5,454,365.61	$ 549,572.78	$ 6,003,938.39	$ 3,240,532.60	$ 267,173.63	$	$ 3,507,706.23	542
$ 194,700.00	$ 194,700.00	$ 74,700.00	$ 120,000.00	$ 194,700.00	$	$	$	$	543
26,254.42	31,110.15	31,110.15		31,110.15		525.00		525.00	544

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	723		**Division of Electronic Data Processing:**				
545		0400	Mayo Data Center—Working Capital Trust Fund	5.00			
546		0500	Administrative Management Information Center and Systems Development—Working Capital Trust Fund				9.58
547		1000	Administrative Control—Working Capital Trust Fund	1,082,501.06	8,805,247.13	9.58	
	724		**Division of Building Construction and Property Management—Operating:**				
548		1000	Supervision Trust Fund	1,588,447.75	7,316,162.98	5,775,143.31	295.45
549		1300	Architects Incidental Trust Fund	109,887.56	2,489,395.12	50,000.00	247.14
550		1500	Capital Center Parking Trust Fund	25,575.31			4.00
551		1600	Public Facilities Conversion Revolving Trust Fund		378,583.00		
	725		**Division of Building Construction and Maintenance—Fixed Capital Outlay:**				
552		0900	Legislative Building Construction Trust Fund	281.60			
553		1000	Supplemental Constracts—Construction Trust Fund		13,578.88		
554		1100	Tallahassee—Leon County Civic Center Construction Trust Fund	860.50	3,006,175.67		
	726		**Division of Motor Pool:**				
555		0100	Bureau of Aircraft Trust Fund	53,626.01	491,081.35		
556		0200	Motor Vehicle Operating Trust Fund	89,070.32	1,477,858.64		
	727		**Division of Surplus Property:**				
557		0100	Surplus Property Revolving Trust Fund	34,215.27	764,226.37		107.48
558		0200	State Surplus Property Working Capital Trust Fund	19,981.90	270,744.29		
	728		**Division of Bond Finance:**				
559		0100	Revenue Bond Fee Revolving Trust Fund	31,327.99	531,903.90		
560		020	Revenue Bond Proceeds Trust Fund		3,692,665.86		
	729		**Division of Communication:**				
561		0200	Communications Survey Trust Fund	5,956.11	30,226.38		
562		0300	Communications Working Capital Trust Fund	119,540.61	23,409,790.34		
563			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 3,166,132.72	$ 52,898,594.33	$ 5,825,152.89	$ 663.65
	730-736		REVENUE, DEPARTMENT OF				
	730		**Office of the Executive Director and Division of Administration:**				
564		0100	Administrative Trust Fund	$ 416,638.53	$ 25,027.68	$ 2,349,365.00	$ 1,610.00
565		0200	Revenue Sharing Trust Fund For Counties	14,212,092.70		119,678,530.31	
566		0300	Revenue Sharing Trust Fund for Municipalities	15,245,878.66		210,203,469.97	
567		0500	Municipal Financial Assistance Trust Fund	3,003,390.93	4,898.12	24,297,778.12	551.95
	732		**Division of Ad Valorem Tax:**				
568		0100	Administrative Trust Fund	62.59			
569		0200	Intangible Tax Trust Fund	452,446.26	1,391.78	3,270,942.00	72.76
570		0300	Local Government Exemption Trust Fund			98,432,702.88	303.14
571		0400	Property Assessment Loan, Trust Fund	2,724,974.71	279,238.30		
572		0500	School District Homestead Trust Fund			38,101,118.00	
	735		**Division of Audits:**				
573		0100	Administrative Trust Fund	105,982.82	93.69	1,805,208.00	94.10
	736		**Division of Collection and Enforcement:**				
574		0100	Administrative Trust Fund	430,857.89	4,038.41	3,413,662.00	6.46
575		0200	Local Option Tourist Development Trust Fund	1,445,314.62	19,811,058.49		
576		0300	Intangible Tax Trust Fund	12,496,455.95	157,794,000.94		85.44
577		0400	Land Acquisition Clearing Trust Fund	131,974.52	57,584.41		168.85
578		0500	Severance Tax Solid Minerals Trust Fund	11,853,278.25	73,973,492.26		
579		0600	Land Reclamation Trust Fund	602,757.89		647,605.55	
580		0700	Non-Mandatory Land Reclamation Trust Fund	16,984,718.82		15,920,998.68	
581		0800	Oil and Gas Tax Trust Fund	5,960,489.03	95,240,319.99		
582		0900	2% Premium Tax Clearing Trust Fund	1,842,104.70	97,061,657.77		23,439.25
583		1100	Gas Tax Clearing Trust Fund	50,000.00	374,825,543.62	186,433.31	
584		1200	Special Fuel Tax Clearing Trust Fund	17,625.18	42,442,026.65		
585		1300	Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	187,807.31		146,838.00	187.32
586		1400	Retail Dealers 2% Gas Tax Refunds Trust Fund	489,901.62		2,485,681.68	2,874.46
587		1500	City Transit System Gas and Special Fuel Tax Refunds Trust Fund	33.07		126,910.00	
588		1600	Municipalities Gasoline and Special Fuel Tax Trust Fund	59,174.23	68,779.48	2,496,320.60	6,412.65
589		1700	Additional Gasoline Tax Pourover Trust Fund	4,375,274.59		50,192,485.87	
590		1800	Security Deposit Trust Fund	821,724.85	256,561.50		550.00
591		1900	Special Fuel Security Deposit Trust Fund	177,351.44	34,214.20		340.00
592		2100	Documentary Stamp Tax Clearing Trust Fund	14,187,413.12	209,672,254.65		
593		2200	Local Transportation Gas Tax Trust Fund		3,704,148.97		
594			TOTAL DEPARTMENT OF REVENUE	$ 108,275,724.28	$ 1,075,256,330.91	$ 573,756,079.97	$ 36,696.38

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
	5.00				5.00			5.00	545
9.58	9.58		9.58	9.58					546
8,805,256.71	9,887,757.77	9,112,055.02		9,112,055.02	775,702.75	341,267.12		1,116,969.87	547
13,091,601.74	14,680,049.49	13,072,027.12		13,072,027.12	1,608,022.37	194,133.48		1,802,155.85	548
2,539,642.26	2,649,529.82	2,607,800.73		2,607,800.73	41,729.09	20,359.23		62,088.32	549
4.00	25,579.31		25,579.31*	25,579.31					550
378,583.00	378,583.00		378,583.00	378,583.00					551
	281.60				281.60			281.60	552
13,578.88	13,578.88				13,578.88			13,578.88	553
3,006,175.67	3,007,036.17	3,006,814.61		3,006,814.61	221.56			221.56	554
491,081.35	544,707.36	521,453.63		521,453.63	23,253.73	55,502.73		78,756.46	555
1,477,858.64	1,566,928.96	1,415,110.44		1,415,110.44	151,818.52	37,545.29		189,363.81	556
764,333.85	798,549.12	766,239.42		766,239.42	32,309.70	14,239.75		46,556.45	557
270,744.29	290,726.19	273,363.27		273,363.27	17,362.92	1,636.93		18,999.85	558
531,903.90	563,231.89	541,919.99		541,919.99	21,311.90	6,108.04		27,419.94	559
3,692,665.86	3,692,665.86	2,177,140.43	1,515,525.43	3,692,665.86					560
30,226.38	36,182.49	22,409.12		22,409.12	13,773.37	287.42		14,060.79	561
23,409,790.34	23,529,330.95	23,070,345.30		23,070,345.30	458,985.65	3,046,656.08		3,505,641.73	562
$ 58,724,410.87	$ 61,890,543.59	$ 56,692,489.23	$ 2,039,697.32	$ 58,732,186.55	$ 3,158,357.04	$ 3,718,268.07	$	$ 6,876,625.11	563
$ 2,376,002.68	$ 2,792,641.21	$ 2,404,091.42	$	$ 2,404,091.42	$ 388,549.79	$ 101,511.46	$	$ 490,061.25	564
119,678,530.31	133,890,623.01	85,802,408.00	30,000,000.00	115,802,408.00	18,088,215.01	2,382.12		18,090,597.13	565
210,203,469.97	225,449,348.63	171,067,967.00	20,000,000.00	191,067,967.00	34,381,381.63	5,389.00		34,386,770.63	566
24,303,228.19	27,306,619.12	26,134,157.15		26,134,157.15	1,172,461.97	2,164,941.77		3,337,403.74	567
	62.59				62.59			62.59	568
3,272,406.54	3,724,852.80	2,993,929.22		2,993,929.22	730,923.58	153,690.13		884,613.71	569
98,433,006.02	98,433,006.02	41,760,101.67	49,000,000.00	90,760,101.67	7,672,904.35	1,112,700.25		8,785,604.60	570
279,238.30	3,004,213.01	1,496,152.71	890,736.00	2,386,888.71	617,324.30			617,324.30	571
38,101,118.00	38,101,118.00	35,749,693.04		35,749,693.04	2,351,424.96	6,537,114.97		8,888,539.93	572
1,805,425.79	1,911,408.61	1,802,775.07		1,802,775.07	108,633.54	52,790.44		161,423.98	573
3,417,706.87	3,848,564.76	2,803,025.36		2,803,025.36	1,045,539.40	63,918.10		1,109,457.50	574
19,811,058.49	21,256,373.11	19,500,381.50	39,426.00	19,539,807.50	1,716,565.61	2,173,014.35		3,889,579.96	575
157,794,086.38	170,290,542.33	782,300.22	154,013,488.51	154,795,788.73	15,494,753.60	74,761.72		15,569,515.32	576
57,753.26	189,727.78	44,221.58	82,905.00	127,126.58	62,601.20	56.65		62,657.85	577
73,973,492.26	85,826,770.51	19,946.50	82,591,659.09	82,611,605.59	3,215,164.92			3,215,164.92	578
647,605.55	1,250,363.44	284,924.45	29,104.76	314,029.21	936,334.23			936,334.23	579
15,920,998.68	32,905,717.50				32,905,717.50			32,905,717.50	580
95,240,319.99	101,200,809.02	12,018,372.35	80,319,315.28	92,337,687.63	8,863,121.39	87,464.86		8,950,586.25	581
97,085,097.02	98,927,201.72	6,374,049.09	90,484,860.41	96,858,909.50	2,068,292.22	288,612.69		2,356,904.91	582
375,011,976.93	375,061,976.93	94,222,549.01	272,533,946.05	366,756,495.06	8,305,481.87	1,020.69		8,306,502.56	583
42,442,026.65	42,459,651.83	10,626,810.97	30,794,115.33	41,420,926.30	1,038,725.53	2,394.41		1,041,119.94	584
147,025.32	334,832.63	147,721.12	186,433.31	334,154.43	678.20	828.88		1,507.08	585
2,488,556.14	2,978,457.76	2,486,059.35		2,486,059.35	492,398.41	250,850.58		743,248.99	586
126,910.00	126,943.07	69,403.04		69,403.04	57,540.03			57,540.03	587
2,571,512.73	2,630,686.96	2,304,282.90		2,304,282.90	326,404.06	40,580.90		366,984.96	588
50,192,485.87	54,567,760.46	50,277,891.66		50,277,891.66	4,289,868.80	63,364.38		4,353,233.18	589
257,111.50	1,078,836.35	307,063.00		307,063.00	771,773.35	23,841.87		795,615.22	590
34,554.20	211,905.64	13,589.00		13,589.00	198,316.64	1,220.00		199,536.64	591
209,672,254.65	223,859,667.77	374,403.69	203,515,233.91	203,889,637.60	19,970,030.17	8,478.95		19,978,509.12	592
3,704,148.97	3,704,148.97	3,223,565.31		3,223,565.31	480,583.66	12,156.35		492,740.01	593
$ 1,649,049,107.26	$ 1,757,324,831.54	$ 575,091,835.38	$ 1,014,481,223.65	$ 1,589,573,059.03	$ 167,751,772.51	$ 13,223,085.52	$	$ 180,974,858.03	594

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	740-747		NATURAL RESOURCES, DEPARTMENT OF				
	740		**Office of Executive Director and Division of Administrative Services:**				
595		0100	Motor Boat Revolving Trust Fund	$ 56.16	$ 1.00	$ 8,951.84	$ 180.00
596		0200	State Park Trust Fund	47,757.82		180,284.20	
597		0300	Grants and Donations Trust Fund	4,089.04	29,479.02	36,300.65	
598		0500	Administrative Trust Fund	731.51	30,257.81	146,259.07	
	741		**Division of State Lands:**				
599		0100	Conservation and Recreation Trust Fund		100,000.00	85,790,520.60	
600		0600	Environmentally Endangered Lands Trust Fund		3,953,122.86		
	742		**Division of Marine Resources:**				
601		0300	Salt Water Products Promotion Trust Fund	38,225.07	279,633.74	65,369.64	2.60
602		0500	Marine Biological Research Trust Fund	129,601.28	313,053.79		
603		0600	Beaches and Shores Operating Trust Fund	299.52		11,607.00	
604		1000	Erosion Control Trust Fund	78,850.09	6,357,772.09	7,044,994.00	
	745		**Division of Recreation and Parks:**				
605		0100	Land Acquisition Trust Fund	1,282,532.64	22,877,446.44	29,092,098.61	1,027.13
606		0300	State Park Trust Fund	607,669.58	5,929,885.87	11,551,697.00	4,369.72
607		0400	Federal Land and Water Conservation Trust Fund		576,109.09		
	746		**Division of Law Enforcement:**				
608		0100	Motorboat Revolving Trust Fund	519,042.17	6,481,150.30	23,868.00	138.50
609		0200	Grants and Donations Trust Fund	30,085.11	181,171.22		
610		0300	Salt Water Products Promotion Trust Fund	2,022.30	109,477.75	108,500.00	
611		0900	Coastal Protection Trust Fund	747,889.53	763,093.78		
	747		**Division of Resource Management:**				
612		0300	Grants and Donations Trust Fund	8,109.85	66,118.74	3,448.21	103.12
613		0400	Aquatic Plant Control Trust Fund	142,150.55	4,337,581.94	2,885,006.00	2,176.63
614		0500	Reclamation Administration Trust Fund	1,069.09	112,418.34	233,357.00	
615			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 3,640,181.31	$ 52,497,773.78	$ 137,182,861.82	$ 7,997.70
	750-759		BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND				
616		0400	Interama Operations and Dissolution Trust Fund	$ 764.07	$ 23,195.95	$	$
617			TOTAL BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND	$ 764.07	$ 23,195.95	$	$
	760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				
	760		**Office of Executive Director and Division of Administrative Services:**				
618		0100	Kirkman Data Center—Working Capital Trust Fund	$ 2,635,200.69	$ 7,011,662.13	$	$
619		0200	Grants and Donations Trust Fund	4,552.15	3,103.33	36,714.67	
620		0300	Revolving Trust Fund	78,923.20	96,460.23	732,000.00	
621		0400	Security Deposits Trust Fund	292,979.79	422,465.70		550.00
622		0700	Highway Patrol Insurance Trust Fund	60,000.00		40,000.00	
	761		**Division of the Florida Highway Patrol:**				
623		0200	Reimbursement Trust Fund	392,437.50	4,680,383.56		1,293.19
624		0300	Grants and Donations Trust Fund	25,698.78	567,509.59	1,646,846.03	
	762		**Division of Driver's Licenses:**				
625		0100	Accident Reports Trust Fund	873,189.76	6,091,017.06		2,253.62
626		0200	Grants and Donations Trust Fund	88.77	51,082.00	382,865.31	
	763		**Division of Motor Vehicles:**				
627		0100	License Tax Collection Trust Fund	1,064,091.22	16,502,809.33		1,250.12
628		0200	Grants and Donations Trust Fund	25.29	13,676.00	249,695.63	
629			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 5,427,187.15	$ 35,440,168.93	$ 3,088,121.64	$ 5,346.93
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	770		**Office of Executive Director and Division of Administrative Services:**				
630		0100	State Game Trust Fund	$ 9,506.41	$	$	$
631		0200	Endangered and Threatened Species Reward Trust Fund	2,382.00	943.00		
632		0700	Land Acquisition Trust Fund	775.13		314,887.01	
633		1100	State Game Trust Fund	109,704.12	14,871,791.72	716,772.43	995.36
634			TOTAL FLORIDA GAME AND FRESHWATER FISH COMMISSION	$ 122,367.66	$ 14,872,734.72	$ 1,031,659.44	$ 995.36
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
635		0100	Security Deposit Trust Fund	$ 18,027.05	$	$	$
636		0300	Grants and Donations Trust Fund	2,850.55	3,750.00		
637			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$ 20,877.60	3,750.00	$	$

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 9,132.84	$ 9,189.00	$ 8,959.00	$	$ 8,959.00	$ 230.00	$	$ (230.00)	$	595
180,284.20	228,042.02	183,255.78		183,255.78	44,786.24	3,025.16		47,811.40	596
66,379.67	70,468.71	43,670.82		43,670.82	26,797.89	1,048.66		27,846.55	597
176,516.88	177,248.39	33,452.27	65,740.05	99,192.32	78,056.07	1,292.29		79,348.36	598
85,890,520.60	85,890,520.60	3,009,841.65	81,753,052.73	84,762,894.38	1,127,626.22	6,660.00		1,134,286.22	599
3,953,122.86	3,953,122.86	3,898,717.56		3,898,717.56	54,405.30	6,630.75		61,036.05	600
345,005.98	383,231.05	315,207.28	62,344.99	377,552.27	5,678.78	8,726.97		14,405.75	601
313,053.79	442,655.07	272,543.94	22,592.68	295,136.62	147,518.45	1,863.56		149,382.01	602
11,607.00	11,906.52	11,282.30	299.52	11,581.82	324.70			324.70	603
13,402,766.09	13,481,616.18	13,276,935.40		13,276,935.40	204,680.78	107,296.65		311,977.43	604
51,970,572.18	53,253,104.82	36,975,999.03	11,554,396.25	48,530,395.28	4,722,709.54	134,889.51		4,857,599.05	605
17,485,952.59	18,093,622.17	16,607,011.43	180,650.00	16,787,661.43	1,305,960.74	1,324,969.39		2,630,930.13	606
576,109.09	576,109.09	576,109.09		576,109.09		126,796.87		126,796.87	607
6,505,156.80	7,024,198.97	5,397,340.44	208,815.90	5,606,156.34	1,418,042.63	98,335.65	230.00	1,516,608.28	608
181,171.22	211,256.33	136,818.59	2,373.06	139,191.65	72,064.68	4,647.12		76,711.80	609
217,977.75	220,000.05	199,757.33		199,757.33	20,242.72	9,991.15		30,233.87	610
763,093.78	1,510,983.31	1,382,013.91	70,016.00	1,452,029.91	58,953.40	39,202.54		98,155.94	611
69,670.07	77,779.92	59,223.07	1,009.96	60,233.03	17,546.89	6,272.15		23,819.04	612
7,224,764.57	7,366,915.12	6,439,655.53	612,606.51	7,052,262.04	314,653.08	589,372.01		904,025.09	613
345,775.34	346,844.43	293,359.82		293,359.82	53,484.61	8,955.25		62,439.86	614
$ 189,688,633.30	$ 193,328,814.61	$ 89,121,154.24	$ 94,533,897.65	$ 183,655,051.89	$ 9,673,762.72	$ 2,479,975.68	$	$ 12,153,738.40	615
$ 23,195.95	$ 23,960.02	$ 21,602.03	$	$ 21,602.03	$ 2,357.99	$	$	$ 2,357.99	616
$ 23,195.95	$ 23,960.02	$ 21,602.03	$	$ 21,602.03	$ 2,357.99	$	$	$ 2,357.99	617
$ 7,011,662.13	$ 9,646,862.82	$ 7,894,285.94	$	$ 7,894,285.94	$ 1,752,576.88	$ 502,759.46	$	$ 2,255,336.34	618
39,818.00	44,370.15	38,080.82	67.70	38,148.52	6,221.63	1,940.18		8,161.81	619
828,460.23	907,383.43	56,001.56	732,000.00	788,001.56	119,381.87	33,504.01		152,885.88	620
423,015.70	715,995.49	204,981.20	23,327.23	228,308.43	487,687.06	7,555.00		495,242.06	621
40,000.00	100,000.00	20,000.00		20,000.00	80,000.00			80,000.00	622
4,681,676.75	5,074,114.25	4,638,272.85		4,638,272.85	435,841.40	198,540.64		634,382.04	623
2,214,355.62	2,240,054.40	2,177,524.26	53,367.08	2,230,891.34	9,163.06			9,163.06	624
6,093,270.68	6,966,460.44	6,384,303.60		6,384,303.60	582,156.84	757,770.13		1,339,926.97	625
433,947.31	434,036.08	433,786.71	248.47	434,035.18	90			90	626
16,504,059.45	17,568,150.67	17,070,831.12		17,070,831.12	497,319.55	498,472.59		995,792.14	627
263,371.63	263,396.92	263,244.05	145.82	263,389.87	7.05			7.05	628
$ 38,533,637.50	$ 43,960,824.65	$ 39,181,312.11	$ 809,156.30	$ 39,990,468.41	$ 3,970,356.24	$ 2,000,542.01	$	$ 5,970,898.25	629
$	$ 9,506.41	$	$	$	$ 9,506.41	$	$	$ 9,506.41	630
943.00	3,325.00	200.00		200.00	3,125.00	100.00		3,225.00	631
314,887.01	315,662.14	315,000.00		315,000.00	662.14			662.14	632
15,589,559.51	15,699,263.63	15,273,296.61	362,457.60	15,635,754.21	63,509.42	812,325.71		875,835.13	633
$ 15,905,389.52	$ 16,027,757.18	$ 15,588,496.61	$ 362,457.60	$ 15,950,954.21	$ 76,802.97	$ 812,425.71	$	$ 889,228.68	634
$	$ 18,027.05	$	$	$	$ 18,027.05	$	$	$ 18,027.05	635
3,750.00	6,600.55	6,393.00		6,393.00	207.55			207.55	636
$ 3,750.00	$ 24,627.60	$ 6,393.00	$	$ 6,393.00	$ 18,234.60	$	$	$ 18,234.60	637

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	800-818		INSURANCE, DEPARTMENT OF AND TREASURER				
	800		**Office of Treasurer and Division of Administration:**				
638		0100	Insurance Commissioner's Regulatory Trust Fund	$ 167,597.75	$ 24,026,563.23	$ 22,984,860.41	$ 51,437.04
	815		**Division of Insurance Consumer Services:**				
639		0300	Agents and Solicitors County Licenses Tax Trust Fund	116,570.54	826,827.00		
	816		**Division of Hospital Cost Containment:**				
640		0100	Hospital Cost Containment Board Trust Fund	44,541.08	936,581.93		
	817		**Division of State Fire Marshal:**				
641		0200	Fire College Publication Revolving Trust Fund	19,676.89	31,108.03		
	818		**Division of Risk Management:**				
642		0100	Casualty Insurance Trust Fund	4,962.17	15,675,032.46		26,360.71
643		0200	Fire Insurance Trust Fund	156,619.39	2,735,787.03	881.80	14.00
644			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 509,967.82	$ 44,231,899.68	$ 22,985,742.11	$ 77,811.75
	900		REPLACEMENT TRUST FUNDS				
645		0200	Department of General Services—Division of Building Construction and Property	$ 45,115.00	$ 106,724.79	$	$
646		0300	Department of Citrus	14,934.87			
647		0400	Department of Agriculture	66.47	5,162.76		
648		0500	Department of Highway Safety and Motor Vehicles—Division of Highway Safety	19,757.55			
649		0600	Department of HRS—Division of Mental Health—Florida State Hospital	5,411.13			
650		0700	G. Pierce Wood Memorial Hospital	11,257.53			
651		0800	Florida State Hospital	5,743.65			
652		0900	Department of HRS—Division of Mental Retardation—Sunland Training Center at Marianna	8,630.21	3,636.60		
653		1000	Sunland Training Center at Gainesville	108,258.54			
654		1100	Game and Fresh Water Fish Commission	38.14	1,898.00		
655		1200	Department of Education—University of Florida Institute of Food and Agriculture Sciences	33,533.54	1,438.72		
656		1300	Department of Commerce	10,542.39			
657		1400	Department of HRS—Division of Social and Economic Services	4,621.83			
658		1500	Department of Education—University of Florida	1,977.79	361,630.04		
659		1600	Florida State University	2,071.37	214,347.23		
660		1700	Florida Agriculture and Mechanical University	18,404.64	816.00		
661		1800	University of South Florida	2,313.43			
662		2000	Department of Corrections—Florida State Prisons	30,908.70			
663		2100	Sumter Correctional Institute	5,346.14			
664		2200	Apalachee Correctional Institute	89.61	7,423.84		
665		2300	Department of Insurance and Treasurer—Division of Insurance Consumer Services	.04	43.75		
666		2400	Judicial Branch—Seventeenth Judicial Circuit		14,185.16		
667		2600	Department of Veteran and Community Affairs Division of Public Safety, Planning, and Assistances	509.40			
668		2700	Department of Agriculture and Consumer Services—Division of Forestry	.31	9,663.71		
669		2800	Department of—Sunland Hospital at Orlando	2,260.14			
670		3000	Department of Corrections—Glades Correctional Institute	1,756.77			
671		3100	Department of State—Division of Cultural Affairs—Stephen Foster Memorial Commission	.67			
672		3300	Department of Corrections—Broward Correctional Institute	3,607.58			
673		3300	Department of Business Regulation—Division of Pari-Mutual Wagering	140.79			
674		3400	Department of Transportation	10,743.73	23,640.14		
675		3500	Department of HRS—Assistant Secretary of Administrative Services		2,603.20		
676		3600	Department of HRS—Division of Vocational Rehabilitation	1,186.64			
677		3700	Department of HRS—Division of Youth Services	50.98			
678		3900	Department of Corrections—Lawtey Correctional Institution	2,332.23			
679		3900	Department of Hrs—District 11		1,380.50		
680		4000	Department of HRS—District 3	11,707.79			
681		4100	Department of Corrections—Baker Correctional Institution		3,074.00		
682		4200	Department of Corrections—Region 4—Probation and Parole		10,864.56		
683		5100	Department of Labor and Employment Security	6,803.88	8,774.61		
684		5200	Department of Administration—Division of Personnel		1,293.82		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 47,062,860.68	$ 47,230,458.43	$ 46,308,965.34	$	$ 46,308,965.34	$ 921,493.09	$ 3,983,042.08	$	$ 4,904,535.17	638
826,827.00	943,397.54	566,650.08		566,650.08	376,747.46			376,747.46	639
936,581.93	981,123.01	970,964.30		970,964.30	10,158.71	41,715.03		51,873.74	640
31,108.03	50,784.92	21,343.53		21,343.53	29,441.39			29,441.39	641
15,701,393.17	15,706,355.34	15,533,169.97		15,533,169.97	173,185.37	1,117,611.05		1,290,796.42	642
2,736,682.73	2,893,302.12	2,740,258.83		2,740,258.83	153,043.29	5,181.50		158,224.79	643
$ 67,295,453.54	$ 67,805,421.36	$ 66,141,352.05	$	$ 66,141,352.05	$ 1,664,069.31	$ 5,147,549.66	$	$ 6,811,618.97	644
$ 106,724.79	$ 151,839.79	$ 146,522.17	$	$ 146,522.17	$ 5,317.62	$	$	$ 5,317.62	645
	14,934.87	14,934.87		14,934.87					646
5,162.76	5,229.23	5,072.15		5,072.15	157.08			157.08	647
	19,757.55	19,757.55		19,757.55					648
	5,411.13	5,411.13		5,411.13					649
	11,257.53				11,257.53			11,257.53	650
	5,743.65	5,723.17		5,723.17	20.48			20.48	651
3,636.60	12,266.81	8,198.20		8,198.20	4,068.61	499.00		4,567.61	652
	108,258.54	48,912.08		48,912.08	59,346.46	8,324.39		67,670.85	653
1,898.00	1,936.14				1,936.14			1,936.14	654
1,438.72	34,972.26	6,497.62		6,497.62	28,474.64			28,474.64	655
	10,542.39		10,542.39	10,542.39					656
	4,621.83	4,621.83		4,621.83					657
361,630.04	363,607.83	329,942.81		329,942.81	33,665.02	41,582.79		75,247.81	658
214,347.23	216,418.60	201,533.90		201,533.90	14,884.70			14,884.70	659
816.00	19,220.64				19,220.64			19,220.64	660
	2,313.43				2,313.43			2,313.43	661
	30,908.70				30,908.70			30,908.70	662
	5,346.14				5,346.14			5,346.14	663
7,423.84	7,513.45	7,423.84		7,423.84	89.61			89.61	664
43.75	43.79				43.79			43.79	665
14,185.16	14,185.16				14,185.16			14,185.16	666
	509.40	509.40		509.40					667
9,663.71	9,664.02	663.71		663.71	9,000.31			9,000.31	668
	2,260.14	2,260.14		2,260.14					669
	1,756.77				1,756.77			1,756.77	670
	.67				.67			.67	671
	3,607.58	3,487.13		3,487.13	120.45			120.45	672
	140.79				140.79			140.79	673
23,640.14	34,383.87	15,740.60	11,916.41	27,657.01	6,726.86			6,726.86	674
2,603.20	2,603.20	2,603.20		2,603.20					675
	1,186.64	1,186.64		1,186.64					676
	50.98	50.98		50.98					677
	2,332.23	2,332.23		2,332.23					678
1,380.50	1,380.50				1,380.50			1,380.50	679
	11,707.79	11,688.28		11,688.28	19.51			19.51	680
3,074.00	3,074.00	3,070.00		3,070.00	4.00			4.00	681
10,864.56	10,864.56	10,365.00		10,365.00	499.56			499.56	682
8,774.61	15,578.49		15,578.49	15,578.49					683
1,293.82	1,293.82				1,293.82			1,293.82	684

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1980	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	900		REPLACEMENT TRUST FUNDS (Continued)				
685		5600	Department of State—Historic Pensacola Preservation	8,213.24			
686		5700	Department of HRS—District 5	909.00			
687		6000	Department of HRS—Division of Youth Services—Arthur G. Dozier School for Boys—Marianna	973.98			
688		6100	Department of Corrections—Lowell Correctional Institution	244.61	946.00		
689		6200	Department of HRS—Division of Health—Bureau of Tuberculosis Control	754.85			
690		6300	Department of Military Affairs	4,837.00	337.81		
691		6400	Department of HRS—Division of Mental Retardation—Sunland Hospital in Tallahassee	3,482.80			
692		6500	Department of Education—University of Central Florida		1,815.52		
693		6600	Department of Corrections—Avon Park Correctional Institution		2,805.00		
694		6700	Department of Corrections—Region I Community Facilities		5,497.10		
695		6900	Department of Natural Resources—Division of Marine Resources	1,043.83	177,000.00		
696		7000	Department of HRS—District 7	401.47			
697		7100	Department of Natural Resources—Division of Recreation and Parks	11,536.16	23,963.25		
698		7200	Department of Corrections—Desota Correctional Institute	11,435.72			
699		7300	Department of Education—University of West Florida	1,777.00	837.80		
700		7400	Department of HRS—Division of Youth Services—Howell E. Lancaster Youth Development Center	12.89			
701		7500	Department of Correction Community Correctional Institute	7,328.98			
702		7600	Department of Corrections—Union Correctional Institute	49,272.58	1,817.13		
703		7800	Department of HRS—Division of Mental Health—South Florida State Hospital	9,957.91			
704		7900	Department of Education—Florida International University	5,865.00			
705		8000	Department of Corrections—Reception and Medical Center	719.74			
706		8100	Department of Corrections—Marion Correctional Institute		3,002.38		
707		8200	Department of Education—University of Nourth Florida		6,324.40		
708		8300	Department of HRS—District IV	908.85			
709		8500	Department of HRS—District 9	1,297.92			
710		8600	Department of Education—Bureau of Blind Services	1,164.50			
711		8900	Department of HRS—District V		1,802.92		
712		9000	Department of Corrections—Brevard Correctional Institution	1,544.17			
713		9100	Department of Corrections—Dade Correctional Institution	576.00	6,095.36		
714		9200	Department of Corrections—Indian River Correctional Institution	8,174.35			
715		9300	Department of HRS—District 8	686.59			
716		9400	Department of Corrections—Hillsborough Correctional Institution	4,335.98			
717		9500	Department of Criminal Law Enforcement		86,839.48		
718		9600	Department of Corrections—Cross City Correctional Institution	.32			
719		9700	Department of HRS—Florida School for Boys in Okeechobee	262.75			
720		9800	Department of HRS—Division of Health—A.G. Holley Hospital Lantana	2,265.04			
721		9900	Department of HRS—Office of the Assistant Secretary of Operations	787.33			
722			TOTAL REPLACEMENT TRUST FUNDS	$ 510,894.04	$ 1,097,685.58	$	$
723			TOTAL TRUST FUND	$ 450,227,753.12	$ 8,474,678,671.36	$ 2,082,238,628.73	$ 3,150,076.4
724			WORKING CAPITAL FUND	$	$	$	$
725			FEDERAL REVENUE SHARING FUND	$ 43,918.76	$ 73,002,896.23	$	$
726			TOTAL ALL FUNDS	$ 1,076,197,879.89	$12,386,290,375.45	$ 2,680,664,888.24	$ 3,471,369.88

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1981	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1981	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
.....	8,213.24	.....	8,213.00	8,213.00	.24	.....	.....	.24	685
.....	909.00	909.00	.....	909.00	.....	.....	.....	.....	686
.....	973.98	973.98	.....	973.98	.....	.....	.....	.....	687
946.00	1,190.61	946.00	.....	946.00	244.61	.....	.....	244.61	688
.....	754.85	754.85	.....	754.85	.....	.....	.....	.....	689
337.81	5,174.81	4,837.00	.....	4,837.00	337.81	.....	.....	337.81	690
.....	3,482.80	3,482.80	.....	3,482.80	.....	.....	.....	.....	691
1,815.52	1,815.52	1,815.52	.....	1,815.52	.....	.....	.....	.....	692
2,805.00	2,805.00	.....	.....	.....	2,805.00	.....	.....	2,805.00	693
5,497.10	5,497.10	502.00	.....	502.00	4,995.10	.....	.....	4,995.10	694
177,000.00	178,043.83	177,968.63	.....	177,968.63	75.20	.....	.....	75.20	695
.....	401.47	401.47	.....	401.47	.....	.....	.....	.....	696
23,963.25	35,499.41	14,562.85	.....	14,562.85	20,936.56	.....	.....	20,936.56	697
.....	11,435.72	.....	.....	.....	11,435.72	.....	.....	11,435.72	698
837.80	2,614.80	827.80	.....	827.80	1,787.00	.....	.....	1,787.00	699
.....	12.89	12.89	.....	12.89	.....	.....	.....	.....	700
.....	7,328.98	.....	.....	.....	7,328.98	.....	.....	7,328.98	701
1,817.13	51,089.71	42,369.18	.....	42,369.18	8,720.53	.....	.....	8,720.53	702
.....	9,957.91	.....	.....	.....	9,957.91	.....	.....	9,957.91	703
.....	5,865.00	.....	.....	.....	5,865.00	.....	.....	5,865.00	704
.....	719.74	719.74	.....	719.74	.....	.....	.....	.....	705
3,002.38	3,002.38	3,002.38	.....	3,002.38	.....	.....	.....	.....	706
6,324.40	6,324.40	6,324.40	.....	6,324.40	.....	.....	.....	.....	707
.....	908.85	908.85		908.85	.....	.....	.....	.....	708
.....	1,297.92	1,297.92	.....	1,297.92	.....	.....	.....	.....	709
.....	1,164.50	.....	.....	.....	1,164.50	.....	.....	1,164.50	710
1,802.92	1,802.92	.....	.....	.....	1,802.92	.....	.....	1,802.92	711
.....	1,544.17	.....	.....	.....	1,544.17	.....	.....	1,544.17	712
6,095.36	6,671.36	6,095.36	.....	6,095.36	576.00	.....	.....	576.00	713
$	8,174.35	8,174.35	$	8,174.35	.....	.....	.....	.....	714
.....	686.59	426.73	.....	426.73	259.86	.....	.....	259.86	715
.....	4,335.98	.....	.....	.....	4,335.98	.....	.....	4,335.98	716
86,839.48	86,839.48	86,839.48	.....	86,839.48	.....	.....	.....	.....	717
.....	.32	.....	.....	.....	.32	.....	.....	.32	718
.....	262.75	.....	.....	.....	262.75	.....	.....	262.75	719
.....	2,265.04	2,265.04	.....	2,265.04	.....	.....	.....	.....	720
.....	787.33	787.33	.....	787.33	.....	.....	.....	.....	721
$ 1,097,685.58	$ 1,608,579.62	$ 1,225,714.18	$ 46,250.29	$ 1,271,964.47	$ 336,615.15	$ 50,406.18	$	$ 387,021.33	722
$10,560,067,376.57	$ 1,010,295,129.69	$ 7,981,601,563.43	$ 2,528,748,532.06	$10,510,350,095.49	$ 499,945,034.20	$312,974,464.90	$ (1553.10)	$ 812,917,946.00	723
$ 167,072,547.45	$ 167,072,547.45	$ 139,254,803.00	$ 27,671,253.00	$ 166,926,056.00	$ 146,491.45	$	$	$ 146,491.45	724
$ 73,002,896.23	$ 73,046,814.99	$ 73,025,004.15	$	$ 73,025,004.15	$ 21,810.84	$ 3,480.57	$	$ 25,291.41	725
$15,070,426,633.57	$ 6,146,624,513.46	$12,313,875,826.77	$ 2,680,664,888.24	$14,994,540,715.01	$ 1,152,083,798.45	$373,485,368.54	$ (4,170.18)	$ 1,525,564,996.81	726

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
1		0023	Prior Year Cancellation	$	$	$	$
2		0312	TRANSFER OF FUNDS UNDER SECTION 215.32	$	$	$	$ 51,458,218.45[1]
	110-114		LEGISLATIVE BRANCH				
	110		**Legislature:**				
			Senate—				
3		0101	Salaries	$	$	$	$
4		0102	Contingent				
5		0103	Other Personal Services				
6		0104	Expenses				
7		0106	Operating Capital Outlay				
8		0109	Lump Sum			8,404,938.00	
9		0119	Lump Sum—Furnishings and Equipment—New Capitol	737,132.12			
10		0199	Certifications Forward	73,932.53	12,864.10		
			House of Representatives—				
11		0201	Salaries				
12		0202	Contingent				
13		0203	Other Personal Services				
14		0204	Expenses				
15		0206	Operating Capital Outlay				
16		0209	Lump Sum			13,674,903.00	
17		0219	Lump Sum—Furnishings and Equipment—New Capitol	406,029.05			
18		0299	Certifications Forward	139,666.87	17,531.52		
			Joint Management Committee—				
19		0301	Salaries				
20		0303	Other Personal Services				
21		0304	Expenses				
22		0306	Operating Capital Outlay				
23		0309	Lump Sum			4,969,306.00	
24		0399	Certifications Forward	278,534.21	10,844.59		
			Advisory Council On Intergovernmental Relations—				
25		0801	Salaries				
26		0803	Other Personal Services				
27		0804	Expenses				
28		0806	Operating Capital Outlay				
29		0809	Lump Sum—Advisory Council on Intergovernmental Regulations				
30		0899	Certifications Forward	6,336.81	5,288.51		
	110		Office of Public Counsel—				
31		0901	Salaries				
32		0903	Other Personal Services				
33		0904	Expenses				
34		0906	Operating Capital Outlay				
35		0909	Lump Sum				
36		0999	Certifications Forward	15,746.84	844.95		
			Statutory Committees—				
37		1101	Salaries				
38		1103	Other personal Services				
39		1104	Expenses				
40		1106	Operating Capital Outlay				
41		1109	Lump Sum			13,231.00	
42		1199	Certifications Forward	1,356.70			
			Administrative Procedures Committee—				
43		1209	Lump Sum			411,302.00	
			Advisory Council on Intergovernmental Relations—				
44		1509	Lump Sum			212,095.00	
45			Total Legislature	$ 1,658,735.13	$ 47,373.67	$ 27,685,775.00	$
	114		**Auditor General:**				
46		0101	Salaries	$	$	$	$
47		0103	Other Personal Services				
48		0104	Expenses				

*Authorized by Chapter 79-212, Laws of Florida
Chapter 80-411, Laws of Florida
Specific Appropriation 1361B of Chapter 81-206

[1]Authorized by Section 215.32 (3)(c), Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$	$	$ 131,110.81	$ 131,110.81	$	$	$	$ 131,110.81	$ 131,110.81	1
$	$	$	$ 51,458,218.45	$	$ 51,458,218.45	$ 51,458,218.45	$	$	2
$ 5,332,181.00	$	$	$ 5,332,181.00	5,093,107.47	$	$ 5,093,107.47	$ 239,073.53	$ 239,073.53	3
5,000.00			5,000.00	4,751.65		4,751.65	248.35	248.35	4
550,561.00			550,561.00	484,921.64		484,921.64	65,639.36	65,639.36	5
2,246,771.00			2,246,771.00	1,688,976.85		1,688,976.85	557,794.15	557,794.15	6
92,200.00			92,200.00	13,297.07		13,297.07	78,902.93	78,902.93	7
(8,246,713.00)			158,225.00				158,225.00	158,225.00	8
			737,132.12	216,157.51		216,157.51	520,974.61	520,974.61	9
			61,068.43	61,068.43		61,068.43			10
9,058,607.00			9,058,607.00	8,866,611.15		8,866,611.15	191,995.85	191,995.85	11
5,000.00			5,000.00	4,157.04		4,157.04	842.96	842.96	12
749,850.00			749,850.00	716,408.66		716,408.66	33,441.34	33,441.34	13
3,677,444.00			3,677,444.00	3,303,635.64		3,303,635.64	373,808.36	373,808.36	14
15,900.00			15,900.00	498.95		498.95	15,401.05	15,401.05	15
(13,506,801.00)			168,102.00				168,102.00	168,102.00	16
			406,029.05	306,190.31		306,190.31	99,838.74	99,838.74	17
			122,135.35	122,135.35		122,135.35			18
2,558,929.00			2,558,929.00	2,276,540.27		2,276,540.27	282,388.73	282,388.73	19
147,089.00			147,089.00	144,058.92		144,058.92	3,030.08	3,030.08	20
2,030,589.00			2,030,589.00	1,688,715.67		1,688,715.67	341,873.33	341,873.33	21
76,400.00			76,400.00	55,684.16		55,684.16	20,715.84	20,715.84	22
(4,813,007.00)			156,299.00				156,299.00	156,299.00	23
			267,689.62	267,689.62		267,689.62			24
165,353.00			165,353.00	120,264.87		120,264.87	45,088.13	45,088.13	25
7,037.00			7,037.00	6,753.70		6,753.70	283.30	283.30	26
50,900.00			50,900.00	39,162.82		39,162.82	11,737.18	11,737.18	27
5,900.00			5,900.00	5,485.36		5,485.36	414.64	414.64	28
2,905.00			2,905.00				2,905.00	2,905.00	29
			1,048.30	1,048.30		1,048.30			30
345,881.00			345,881.00	341,353.46		341,353.46	4,527.54	4,527.54	31
162,972.00			162,972.00	138,124.64		138,124.64	24,847.36	24,847.36	32
89,650.00			89,650.00	83,019.54		83,019.54	6,630.46	6,630.46	33
2,900.00			2,900.00	1,848.40		1,848.40	1,051.60	1,051.60	34
8,088.00			8,088.00				8,088.00	8,088.00	35
			14,901.89	14,901.89		14,901.89			36
338,224.00			338,224.00	282,605.87		282,605.87	55,618.13	55,618.13	37
29,912.00			29,912.00	13,760.52		13,760.52	16,151.48	16,151.48	38
36,900.00			36,900.00	12,683.01		12,683.01	24,216.99	24,216.99	39
4,500.00			4,500.00	3,845.20		3,845.20	654.80	654.80	40
1,766.00			14,997.00				14,997.00	14,997.00	41
			1,356.70	1,356.70		1,356.70			42
(411,302.00)									43
(212,095.00)									44
$ 609,491.00	$	$	$ 29,906,627.46	$ 26,380,820.64	$	$ 26,380,820.64	$ 3,525,806.82	$ 3,525,806.82	45
$ 10,409,284.00	$	$	$ 10,409,284.00	$ 10,181,025.99	$	$ 10,181,025.99	$ 228,258.01	$ 228,258.01	46
81,912.00			81,912.00	51,483.47		51,483.47	30,428.53	30,428.53	47
1,132,257.00			1,132,257.00	956,132.38		956,132.38	176,124.62	176,124.62	48

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	110-114		LEGISLATIVE BRANCH (Continued)				
	114		**Auditor General: (Continued)**				
49		0106	Operating Capital Outlay				
50		0109	Lump Sum			12,042,281.00	
51		0191	Data Processing Services				
52		0199	Certifications Forward	179,789.62	2,673.24		
			Auditing Committee—				
53		0204	Expenses				
54		0209	Lump Sum			9,159.00	
			Office of the Public Council—				
55		0609	Lump Sum			609,491.00	
56			Total Auditor General	$ 179,789.62	$ 2,673.24	$ 12,660,931.00	$
57			Total Legislative Branch	$ 1,838,524.75	$ 50,046.91	$ 40,346,706.00	$
	210-265		JUDICIAL BRANCH				
	210		**Supreme Court:**				
58		0101	Salaries	$	$	$ 1,764,840.00	$
59		0103	Other Personal Services			40,816.00	
60		0104	Expenses			436,747.00	
61		0106	Operating Capital Outlay			53,957.00	
62		0109	Special Projects			32,615.00	
63		0121	Special Categories—Discretionary Funds of the Chief Justice				
64		0139	Lump Sum—Guardian Ad Litem			200,000.00	
65		0191	Data Processing Services			375,491.00	
66		0199	Certifications Forward	29,942.21	3,504.63		
67			Total Supreme Court	$ 29,942.21	$ 3,504.63	$ 2,904,466.00	$
	211		**First District Court of Appeal:**				
68		0101	Salaries	$	$	$ 1,191,518.00	$ 335,979.94[1]
69		0103	Other Personal Services			51,361.00	8,272.02[1]
70		0104	Expenses			158,776.00	160,871.39[1]
71		0106	Operating Capital Outlay			77,970.00	11,395.71[1]
72		0108	FCO-Expansion of Court Building	1,432,345.00			
73		0199	Certifications Forward	12,367.76	472.38		
74			Total First District Court of Appeal	$ 1,444,712.76	$ 472.38	$ 1,479,625.00	$ 516,519.06
	212		**Second District Court of Appeal:**				
75		0101	Salaries	$	$	$ 924,955.00	$
76		0103	Other Personal Services			3,000.00	
77		0104	Expenses			82,176.00	
78		0106	Operating Capital Outlay			19,301.00	
79		0109	Lump Sum—To provide For Additional Judges and Staff				202,857.50[2]
80		0199	Certifications Forward	112,419.52	3,703.69		
81			Total Second District Court of Appeal	$ 112,419.52	$ 3,703.69	$ 1,029,432.00	$ 202,857.50
	213		**Third District Court of Appeal:**				
82		0101	Salaries	$	$	$ 1,141,177.00	$
83		0103	Other Personal Services			16,850.00	
84		0104	Expenses			155,570.00	
85		0106	Operating Capital Outlay			26,873.00	
86		0199	Certifications Forward	34,564.22	4,560.50		
87			Total Third District Court of Appeal	$ 34,564.22	$ 4,560.50	$ 1,340,470.00	$
			Fourth District Court of Appeal—				
88		0101	Salaries	$	$	$ 966,772.00	$
89		0103	Other Personal Services			32,612.00	
90		0104	Expenses			172,975.00	
91		0106	Operating Capital Outlay			27,815.00	
92		0109	Lump Sum—To Provide for additional judges and Staff				202,857.50[1]
93		0199	Certifications Forward	67,653.32	2,938.84		

[1]Authorized by Chapter 79-312 Laws of Florida
[2]Authorized by Chapter 79-413 Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
161,800.00	.....	.....	161,800.00	63,640.91	.....	63,640.91	98,159.09	98,159.09	49
(12,042,281.00)	.....	.....	.....	.....	.....	.....	.....	.....	50
257,028.00	.....	.....	257,028.00	234,384.99	.....	234,384.99	22,643.01	22,643.01	51
.....	.....	.....	177,116.38	177,116.38	.....	177,116.38	.....	.....	52
9,159.00	.....	.....	9,159.00	907.13	.....	907.13	8,251.87	8,251.87	53
(9,159.00)	.....	.....	.....	.....	.....	.....	.....	.....	54
(609,491.00)	.....	.....	.....	.....	.....	.....	.....	.....	55
$ (609,491.00)	$	$	$ 12,228,556.38	$ 11,664,691.25	$	$ 11,664,691.25	$ 563,865.13	$ 563,865.13	56
$	$	$	$ 42,135,183.34	$ 38,045,511.89	$	$ 38,045,511.89	$ 4,089,671.95	$ 4,089,671.95	57
$ 379,168.00	$	$	$ 2,144,008.00	$ 2,140,380.22	$	$ 2,140,380.22	$ 3,627.78	$ 3,627.78	58
8,377.00	.....	.....	49,193.00	48,321.99	.....	48,321.99	871.01	871.01	59
(100,932.00)	.....	.....	335,815.00	303,891.68	.....	303,891.68	31,923.32	31,923.32	60
22,834.00	.....	.....	76,791.00	68,873.33	.....	68,873.33	7,917.67	7,917.67	61
.....	.....	.....	32,615.00	28,841.00	.....	28,841.00	3,774.00	3,774.00	62
5,000.00	.....	.....	5,000.00	1,316.17	.....	1,316.17	3,683.83	3,683.83	63
.....	.....	.....	200,000.00	183,472.04	.....	183,472.04	16,527.96	16,527.96	64
84,795.00	.....	.....	460,286.00	433,880.56	.....	433,880.56	26,405.44	26,405.44	65
.....	.....	.....	26,437.58	26,437.58	.....	26,437.58	.....	.....	66
$ 399,242.00	$	$	$ 3,330,145.58	$ 3,235,414.57	$	$ 3,235,414.57	$ 94,731.01	$ 94,731.01	67
$ 209,422.00	$	$	$ 1,736,919.94	$ 1,725,649.22	$	$ 1,725,649.22	$ 11,270.72	$ 11,270.72	68
5,330.00	.....	.....	64,963.02	58,896.29	.....	58,896.29	6,066.73	6,066.73	69
(34,838.00)	7,500.00	.....	277,309.39	163,365.01	.....	163,365.01	113,944.38	121,444.38	70
15,100.00	.....	.....	104,465.71	94,002.73	.....	94,002.73	10,462.98	10,462.98	71
.....	15,000.00	.....	1,417,345.00	935,080.87	.....	935,080.87	482,264.13	497,264.13	72
.....	.....	.....	11,895.38	11,895.38	.....	11,895.38	.....	.....	73
$ 195,014.00	$ 22,500.00	$	$ 3,612,898.44	$ 2,988,889.50	$	$ 2,988,889.50	$ 624,008.94	$ 646,508.94	74
$ 320,251.00	$	$	$ 1,245,206.00	$ 1,244,772.46	$	$ 1,244,772.46	$ 433.54	$ 433.54	75
600.00	.....	.....	3,600.00	3,600.00	.....	3,600.00	.....	.....	76
34,713.00	.....	.....	116,889.00	103,764.86	.....	103,764.86	13,124.14	13,124.14	77
23,721.50	.....	.....	43,022.50	32,226.69	.....	32,226.69	10,795.81	10,795.81	78
(202,857.50)	.....	.....	.....	.....	.....	.....	.....	.....	79
.....	.....	.....	108,715.83	108,715.83	.....	108,715.83	.....	.....	80
$ 176,428.00	$	$	$ 1,517,433.33	$ 1,493,079.84	$	$ 1,493,079.84	$ 24,353.49	$ 24,353.49	81
$ 165,973.00	$	$	$ 1,307,150.00	$ 1,302,585.65	$	$ 1,302,585.65	$ 4,564.35	$ 4,564.35	82
(7,000.00)	.....	.....	9,850.00	8,750.00	.....	8,750.00	1,100.00	1,100.00	83
(2,380.00)	.....	.....	153,190.00	129,519.77	.....	129,519.77	23,670.23	23,670.23	84
22,243.00	.....	.....	49,116.00	31,670.65	.....	31,670.65	17,445.35	17,445.35	85
.....	.....	.....	30,003.72	30,003.72	.....	30,003.72	.....	.....	86
$ 178,836.00	$	$	$ 1,549,309.72	$ 1,502,529.79	$	$ 1,502,529.79	$ 46,779.93	$ 46,779.93	87
$ 325,039.00	$	.....	$ 1,291,811.00	$ 1,255,931.74	.....	$ 1,255,931.74	$ 35,879.26	$ 35,879.26	88
24,618.00	.....	.....	57,230.00	52,194.66	.....	52,194.66	5,035.34	5,035.34	89
(10,960.50)	.....	.....	162,014.50	114,124.96	.....	114,124.96	47,889.54	47,889.54	90
39,795.00	.....	.....	67,610.00	29,272.22	.....	29,272.22	38,337.78	38,337.78	91
(202,857.50)	.....	.....	.....	.....	.....	.....	.....	.....	92
.....	.....	.....	64,714.48	64,714.48	.....	64,714.48	.....	.....	93

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	210-265		JUDICIAL BRANCH (Continued)				
			Fifth District Court of Appeal:				
94		0201	Salaries			923,883.00	
95		0203	Other Personal Services				
96		0204	Expenses			149,400.00	
97		0206	Operating Capital Outlay			73,500.00	
98		0299	Certifications Forward	44,001.01	407.55		
99			Total Fourth and Fifth District Court of Appeals	$ 111,654.33	$ 3,346.39	$ 2,346,957.00	$ 202,857.50
	215		**State Attorney Division:**				
			First Judicial Circuit—				
100		0101	Salaries	$	$	$	$
101		0103	Other Personal Services				
102		0104	Expenses				
103		0106	Operating Capital Outlay				
104		0109	Lump Sum			1,721,767.00	
105		0193	Salary Incentive Payment				
106		0199	Certifications Forward	39,043.41	14,812.48		
			Second Judicial Circuit—				
107		0201	Salaries				
108		0203	Other Personal Expenses				
109		0204	Expenses				
110		0206	Operating Capital Outlay				
111		0209	Lump Sum			1,092,044.00	
112		0293	Salary Incentive Payment				
113		0299	Certifications Forward	12,147.40	7,820.32		
			Third Judicial Circuit—				
114		0301	Salaries				
115		0303	Other Personal Services				
116		0304	Expenses				
117		0306	Operating Capital Outlay				
118		0309	Lump Sum			810,276.00	
119		0393	Salary Incentive Payment				
120		0399	Certifications Forward	7,994.45	2,166.85		
			Fourth Judicial Circuit—				
121		0401	Salaries				
122		0403	Other Personal Services				
123		0404	Expenses				
124		0406	Operating Capital Outlay				
125		0409	Lump Sum			2,881,705.00	
126		0493	Salary Incentive Payment				
127		0499	Certifications Forward	23,817.63			
			Fifth Judicial Circuit—				
128		0501	Salaries				
129		0502	Other Personal Services				
130		0504	Expenses				
131		0506	Operating Capital Outlay				
132		0509	Lump Sum			1,308,439.00	
133		0593	Salary Incentive Payment				
134		0599	Certifications Forward	14,557.09	2,485.35		
			Sixth Judicial Circuit—				
135		0601	Salaries				
136		0603	Other Personal Services				
137		0604	Expenses				
138		0606	Operating Capital Outlay				
139		0609	Lump Sum			3,345,485.00	
140		0693	Salary Incentive Payment				
141		0699	Certifications Forward	81,923.99	1,738.56		
			Seventh Judicial Circuit—				
142		0701	Salaries				
143		0703	Other Personal Services				
144		0704	Expenses				
145		0706	Operating Capital Outlay				
146		0709	Lump Sum			1,524,514.00	
147		0793	Salary Incentive Payment				
148		0799	Certifications Forward	9,594.09	4,342.15		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
56,311.00			980,194.00	979,859.95		979,859.95	334.05	334.05	94
7,054.00			7,054.00	7,054.00		7,054.00			95
(34,645.00)			114,755.00	105,643.80		105,643.80	9,111.20	9,111.20	96
40,725.00			114,225.00	102,414.92		102,414.92	11,810.08	11,810.08	97
			43,593.46	43,593.46		43,593.46			98
$ 245,079.00	$	$	$ 2,903,201.44	$ 2,754,804.19	$	$ 2,754,804.19	$ 148,397.25	$ 148,397.25	99
$ 1,622,860.00	$	$	$ 1,622,860.00	$ 1,618,003.83	$	$ 1,618,003.83	$ 4,856.17	$ 4,856.17	100
25,900.00			25,900.00	25,660.74		25,660.74	239.26	239.26	101
182,399.00			182,399.00	171,522.23		171,522.23	10,876.77	10,876.77	102
84,900.00			84,900.00	45,905.00		45,905.00	38,995.00	38,995.00	103
(1,721,767.00)									104
7,060.00			7,060.00	6,413.95		6,413.95	646.05	646.05	105
			24,230.93	24,230.93		24,230.93			106
939,196.00			939,196.00	939,164.47		939,164.47	31.53	31.53	107
15,840.00			15,840.00	15,736.88		15,736.88	103.12	103.12	108
120,647.00			120,647.00	107,703.14		107,703.14	12,943.86	12,943.86	109
144,960.00			144,960.00	80,642.74		80,642.74	64,317.26	64,317.26	110
(1,092,044.00)									111
5,603.00			5,603.00	5,080.24		5,080.24	522.76	522.76	112
			4,327.08	4,327.08		4,327.08			113
651,943.00			651,943.00	651,943.00		651,943.00			114
21,350.00			21,350.00	21,191.03		21,191.03	158.97	158.97	115
136,692.00			136,692.00	131,157.54		131,157.54	5,534.46	5,534.46	116
134,094.00			134,094.00	96,473.29		96,473.29	37,620.71	37,620.71	117
(810,276.00)									118
3,778.00			3,778.00	2,977.18		2,977.18	800.82	800.82	119
			5,827.60	5,827.60		5,827.60			120
2,608,976.00			2,608,976.00	2,606,003.43		2,606,003.43	2,972.57	2,972.57	121
128,626.00			128,626.00	124,744.78		124,744.78	3,881.22	3,881.22	122
311,703.00			311,703.00	309,259.00		309,259.00	2,444.00	2,444.00	123
174,605.00			174,605.00	174,187.81		174,187.81	417.19	417.19	124
(2,881,705.00)									125
7,823.00			7,823.00	7,139.50		7,139.50	683.50	683.50	126
			23,817.63	23,817.63		23,817.63			127
1,276,057.00			1,276,057.00	1,276,029.51		1,276,029.51	27.49	27.49	128
4,000.00			4,000.00	1,591.20		1,591.20	2,408.80	2,408.80	129
139,366.00			139,366.00	91,383.18		91,383.18	47,982.82	47,982.82	130
39,000.00			39,000.00	34,841.21		34,841.21	4,158.79	4,158.79	131
(1,308,439.00)									132
10,569.00			10,569.00	9,688.69		9,688.69	880.31	880.31	133
			12,071.74	12,071.74		12,071.74			134
3,351,650.00			3,351,650.00	3,349,121.29		3,349,121.29	2,528.71	2,528.71	135
27,060.00			27,060.00	25,311.12		25,311.12	1,748.88	1,748.88	136
225,128.00			225,128.00	197,713.18		197,713.18	27,414.82	27,414.82	137
147,574.00			147,574.00	14,958.29		14,958.29	132,615.71	132,615.71	138
(3,345,485.00)									139
11,132.00			11,132.00	9,506.70		9,506.70	1,625.30	1,625.30	140
			80,185.43	80,185.43		80,185.43			141
1,494,326.00			1,494,326.00	1,493,460.92		1,493,460.92	865.08	865.08	142
55,000.00			55,000.00	54,557.89		54,557.89	442.11	442.11	143
143,262.00			143,262.00	136,267.15		136,267.15	6,994.85	6,994.85	144
30,000.00			30,000.00	29,223.01		29,223.01	776.99	776.99	145
(1,524,514.00)									146
6,210.00			6,210.00	5,186.01		5,186.01	1,023.99	1,023.99	147
			5,251.94	5,251.94		5,251.94			148

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	210-265		JUDICIAL BRANCH (Continued)				
	215		**State Attorney Division: (Continued)**				
			Eighth Judicial Circuit—				
149		0801	Salaries				
150		0803	Other Personal Services				
151		0804	Expenses				
152		0806	Operating Capital Outlay				
153		0809	Lump Sum			1,296,329.00	
154		0893	Salary Incentive Payment				
155		0899	Certifications Forward	15,280.49	5,900.09		
			Ninth Judicial Circuit—				
156		0901	Salaries				
157		0903	Other Personal Services				
158		0904	Expenses				
159		0906	Operating Capital Outlay				
160		0909	Lump Sum			2,121,002.00	
161		0993	Salary Incentive Payment				
162		0999	Certifications Forward	62,087.25	3,076.31		
			Tenth Judicial Circuit—				
163		1001	Salaries				
164		1003	Other Personal Services				
165		1004	Expenses				
166		1006	Operating Capital Outlay				
167		1009	Lump Sum			1,482,267.00	
168		1093	Salary Incentive Payment				
169		1099	Certifications Forward	7,194.02	396.80		
			Eleventh Judicial Circuit—				
170		1101	Salaries				
171		1103	Other Personal Services				
172		1104	Expenses				
173		1106	Operating Capital Outlay				
174		1109	Lump Sum			6,639,624.00	
175		1193	Salary Incentive Payment				
176		1199	Certifications Forward	10,115.90			
			Twelfth Judicial Circuit—				
177		1201	Salaries				
178		1203	Other Personal Services				
179		1204	Expenses				
180		1206	Operating Capital Outlay				
181		1209	Lump Sum			1,142,221.00	
182		1293	Salary Incentive Payment				
183		1299	Certifications Forward	11,536.42	1,384.36		
			Thirteenth Judicial Circuit—				
184		1301	Salaries				
185		1303	Other Personal Services				
186		1304	Expenses				
187		1306	Operating Capital Outlay				
188		1309	Lump Sum			2,630,862.00	
189		1393	Salary Incentive Payment				
190		1399	Certifications Forward	21,096.04	1,460.52		
			Fourteenth Judicial Circuit—				
191		1401	Salaries				
192		1403	Other Personal Services				
193		1404	Expenses				
194		1406	Operating Capital Outlay				
195		1409	Lump Sum			1,185,229.00	
196		1493	Salary Incentive Payment				
197		1499	Certifications Forward	67,541.48	15,763.06		
			Fifteenth Judicial Circuit—				
198		1501	Salaries				
199		1503	Other Personal Services				
200		1504	Expenses				
201		1506	Operating Capital Outlay				
202		1509	Lump Sum			2,212,692.00	
203		1593	Salary Incentive Payment				
204		1599	Certifications Forward	71,117.04	8,314.22		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,236,738.00			1,236,738.00	1,235,510.60		1,235,510.60	1,227.40	1,227.40	149
11,200.00			11,200.00	8,891.74		8,891.74	2,308.26	2,308.26	150
157,295.00			157,295.00	144,004.68		144,004.68	13,290.32	13,290.32	151
31,700.00			31,700.00	21,436.61		21,436.61	10,263.39	10,263.39	152
(1,296,329.00)									153
6,581.00			6,581.00	5,945.70		5,945.70	635.30	635.30	154
			9,380.40	9,380.40		9,380.40			155
2,133,123.00			2,133,123.00	2,132,482.86		2,132,482.86	640.14	640.14	156
20,960.00			20,960.00	18,658.68		18,658.68	2,301.32	2,301.32	157
142,698.00			142,698.00	128,262.56		128,262.56	14,435.44	14,435.44	158
61,000.00			61,000.00	14,660.33		14,660.33	46,339.67	46,339.67	159
(2,121,002.00)									160
7,177.00			7,177.00	6,488.85		6,488.85	688.15	688.15	161
			59,010.94	59,010.94		59,010.94			162
1,458,726.00			1,458,726.00	1,458,549.23		1,458,549.23	176.77	176.77	163
43,210.00			43,210.00	43,192.86		43,192.86	17.14	17.14	164
93,148.00			93,148.00	83,930.75		83,930.75	9,217.25	9,217.25	165
68,947.00			68,947.00	46,964.82		46,964.82	21,982.18	21,982.18	166
(1,482,267.00)									167
5,010.00			5,010.00	3,629.26		3,629.26	1,380.74	1,380.74	168
			6,797.22	6,797.22		6,797.22			169
6,275,857.00			6,275,857.00	6,241,342.89		6,241,342.89	34,514.11	34,514.11	170
390,429.00			390,429.00	380,402.37		380,402.37	10,026.63	10,026.63	171
546,858.00			546,858.00	537,308.93		537,308.93	9,549.07	9,549.07	172
142,500.00			142,500.00	140,024.19		140,024.19	2,475.81	2,475.81	173
(6,639,624.00)									174
9,659.00			9,659.00	8,448.32		8,448.32	1,210.68	1,210.68	175
			10,115.90	10,115.90		10,115.90			176
1,097,962.00			1,097,962.00	1,097,926.72		1,097,926.72	35.28	35.28	177
11,497.00			11,497.00	11,365.26		11,365.26	131.74	131.74	178
116,660.00			116,660.00	100,331.37		100,331.37	16,328.63	16,328.63	179
64,500.00			64,500.00	45,346.56		45,346.56	19,153.44	19,153.44	180
(1,142,221.00)									181
3,805.00			3,805.00	3,510.84		3,510.84	294.16	294.16	182
			10,152.06	10,152.06		10,152.06			183
2,305,642.00			2,305,642.00	2,259,995.16		2,259,995.16	45,646.84	45,646.84	184
185,011.00			185,011.00	97,059.82		97,059.82	87,951.18	87,951.18	185
291,719.00			291,719.00	192,981.47		192,981.47	98,737.53	98,737.53	186
127,119.00			127,119.00	50,993.25		50,993.25	76,125.75	76,125.75	187
(2,630,862.00)									188
4,713.00			4,713.00	4,217.09		4,217.09	495.91	495.91	189
			19,635.52	19,635.52		19,635.52			190
1,034,343.00			1,034,343.00	1,034,274.43		1,034,274.43	68.57	68.57	191
2,600.00			2,600.00	2,579.58		2,579.58	20.42	20.42	192
182,518.00			182,518.00	151,976.17		151,976.17	30,541.83	30,541.83	193
111,995.00			111,995.00	106,790.23		106,790.23	5,204.77	5,204.77	194
(1,185,229.00)									195
4,561.00			4,561.00	3,675.62		3,675.62	885.38	885.38	196
			51,778.42	51,778.42		51,778.42			197
2,089,639.00			2,089,639.00	2,089,405.26		2,089,405.26	233.74	233.74	198
73,000.00			73,000.00	72,624.81		72,624.81	375.19	375.19	199
249,215.00			249,215.00	240,200.21		240,200.21	9,014.79	9,014.79	200
51,534.00			51,534.00	17,636.32		17,636.32	33,897.68	33,897.68	201
(2,212,692.00)									202
8,232.00			8,232.00	7,448.26		7,448.26	783.74	783.74	203
			62,802.82	62,802.82		62,802.82			204

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS: Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	210-265		JUDICIAL BRANCH (Continued)				
	215		**State Attorney Division: (Continued)**				
			Sixteenth Judicial Circuit—				
205		1601	Salaries				
206		1603	Other Personal Services				
207		1604	Expenses				
208		1606	Operating Capital Outlay				
209		1609	Lump Sum			538,256.00	33,580.00
210		1693	Salary Incentive Payment				
211		1699	Certifications Forward	8,512.48	6,350.52		
			Seventeenth Judicial Circuit—				
212		1701	Salaries				
213		1703	Other Personal Services				
214		1704	Expenses				
215		1706	Operating Capital Outlay				
216		1709	Lump Sum			3,760,197.00	
217		1793	Salary Incentive Payment				
218		1799	Certifications Forward	140,039.34	32,806.26		
			Eighteenth Judicial Circuit—				
219		1801	Salaries				
220		1803	Other Personal Services				
221		1804	Expenses				
222		1806	Operating Capital Outlay				
223		1809	Lump Sum			1,768,505.00	
224		1893	Salary Incentive Payment				
225		1899	Certifications Forward	161,932.90	2,507.56		
			Nineteenth Judicial Circuit—				
226		1901	Salaries				
227		1903	Other Personal Services				
228		1904	Expenses				
229		1906	Operating Capital Outlay				
230		1909	Lump Sum			1,024,861.00	
231		1993	Salary Incentive Payment				
232		1999	Certifications Forward	1,619.56	602.07		
			Twentieth Judicial Circuit—				
233		2001	Salaries				
234		2003	Other Personal Services				
235		2004	Expenses				
236		2006	Operating Capital Outlay				
237		2009	Lump Sum			1,257,986.00	
238		2093	Salary Incentive Payment				
239		2099	Certifications Forward	19,516.65	2,519.98		
240			Total State Attorney Division	$ 786,667.63	$ 114,447.46	$ 39,744,261.00	$ 33,580.00
	216		**Public Defender Division:**				
			First Judicial Circuit—	$	$	$	$
241		0101	Salaries				
242		0103	Other Personal Services				
243		0104	Expenses				
244		0106	Operating Capital Outlay				
245		0109	Lump Sum			960,501.00	
246		0199	Certifications Forward	17,397.91	554.46		
			Second Judicial Circuit—				
247		0201	Salaries				
248		0203	Other Personal Services				
249		0204	Expenses				
250		0206	Operating Capital Outlay				
251		0209	Lump Sum			885,337.00	
252		0299	Certifications Forward	8,563.23	3,648.31		
			Third Judicial Circuit—				
253		0301	Salaries				
254		0303	Other Personal Services				
255		0304	Expenses				
256		0306	Operating Capital Outlay				
257		0309	Lump Sum			419,839.00	
258		0399	Certifications Forward	2,983.05	807.81		

[1]Authorized by Section 24 of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
549,148.00			549,148.00	548,965.00		548,965.00	183.00	183.00	205
5,326.45			5,326.45	5,326.45		5,326.45			206
74,681.03			74,681.03	71,373.81		71,373.81	3,307.22	3,307.22	207
24,622.52			24,622.52	24,622.52		24,622.52			208
(571,836.00)									209
846.00			846.00	766.53		766.53	79.47	79.47	210
			2,161.96	2,161.96		2,161.96			211
3,734,480.00			3,734,480.00	3,733,790.53		3,733,790.53	689.47	689.47	212
64,236.00			64,236.00	63,670.51		63,670.51	565.49	565.49	213
268,515.00			268,515.00	242,409.39		242,409.39	26,105.61	26,105.61	214
111,238.00			111,238.00	21,478.92		21,478.92	89,759.08	89,759.08	215
(3,760,197.00)									216
10,398.00			10,398.00	9,245.15		9,245.15	1,152.85	1,152.85	217
			107,233.08	107,233.08		107,233.08			218
1,547,835.00			1,547,835.00	1,547,058.49		1,547,058.49	776.51	776.51	219
16,000.00			16,000.00	15,861.41		15,861.41	138.59	138.59	220
205,828.00			205,828.00	178,370.37		178,370.37	27,457.63	27,457.63	221
194,825.00			194,825.00	56,345.59		56,345.59	138,479.41	138,479.41	222
(1,768,505.00)									223
7,656.00			7,656.00	6,700.60		6,700.60	955.40	955.40	224
			159,425.34	159,425.34		159,425.34			225
993,350.00			993,350.00	993,096.08		993,096.08	253.92	253.92	226
26,700.00			26,700.00	26,038.01		26,038.01	661.99	661.99	227
113,913.00			113,913.00	109,272.54		109,272.54	4,640.46	4,640.46	228
6,600.00			6,600.00	6,461.26		6,461.26	138.74	138.74	229
(1,024,861.00)									230
5,047.00			5,047.00	3,547.65		3,547.65	1,499.35	1,499.35	231
			1,017.49	1,017.49		1,017.49			232
1,277,786.00			1,277,786.00	1,276,280.75		1,276,280.75	1,505.25	1,505.25	233
10,150.00			10,150.00	10,144.48		10,144.48	5.52	5.52	234
93,695.00			93,695.00	93,245.50		93,245.50	449.50	449.50	235
47,996.00			47,996.00	47,261.99		47,261.99	734.01	734.01	236
(1,257,986.00)									237
7,672.00			7,672.00	6,461.68		6,461.68	1,210.32	1,210.32	238
			16,996.67	16,996.67		16,996.67			239
$ 4,769,073.00	$	$	$ 45,219,134.17	$ 43,890,239.17	$	$ 43,890,239.17	$ 1,328,895.00	$ 1,328,895.00	240
$ 961,407.00	$	$	$ 961,407.00	$ 961,124.76	$	$ 961,124.76	$ 282.24	$ 282.24	241
12,818.00			12,818.00	12,660.80		12,660.80	157.20	157.20	242
92,480.00			92,480.00	85,374.20		85,374.20	7,105.80	7,105.80	243
16,732.00			16,732.00	14,887.62		14,887.62	1,844.38	1,844.38	244
(960,501.00)									245
			16,843.45	16,843.45		16,843.45			246
855,528.00			855,528.00	854,935.10		854,935.10	592.90	592.90	247
5,789.00			5,789.00	5,526.48		5,526.48	262.52	262.52	248
111,940.00			111,940.00	105,262.53		105,262.53	6,677.47	6,677.47	249
13,000.00			13,000.00	10,777.58		10,777.58	2,222.42	2,222.42	250
(885,337.00)									251
			4,914.92	4,914.92		4,914.92			252
379,919.00			379,919.00	378,640.32		378,640.32	1,278.68	1,278.68	253
1,850.00			1,850.00	1,216.00		1,216.00	634.00	634.00	254
53,100.00			53,100.00	41,409.85		41,409.85	11,690.15	11,690.15	255
34,500.00			34,500.00	6,544.14		6,544.14	27,955.86	27,955.86	256
(419,839.00)									257
			2,175.24	2,175.24		2,175.24			258

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	210-265		JUDICIAL BRANCH (Continued)				
	216		**Public Defender Division: (Continued)**				
			Fourth Judicial Circuit—				
259		0401	Salaries				
260		0403	Other Personal Services				
261		0404	Expenses				
262		0406	Operating Capital Outlay				
263		0409	Lump Sum			1,629,339.00	
264		0499	Certifications Foward	13,860.43	270.93		
			Fifth Judicial Circuit—				
265		0501	Salaries				
266		0503	Other Personal Services				
267		0504	Expenses				
268		0506	Operating Capital Outlay				
269		0509	Lump Sum			689,246.00	
270		0599	Certifications Forward	37,853.15	48.61		
			Sixth Judicial Circuit—				
271		0601	Salaries				
272		0603	Other Personal Services				
273		0604	Expenses				
274		0606	Operating Capital Outlay				
275		0609	Lump Sum			1,297,701.00	
276		0699	Certifications Forward	4,237.56	535.62		
			Seventh Judicial Circuit—				
277		0701	Salaries				
278		0703	Other Personal Services				
279		0704	Expenses				
280		0706	Operating Capital Outlay				
281		0709	Lump Sum			1,074,239.00	
282		0799	Certifications Forward	5,707.88	421.06		
			Eighth Judicial Circuit—				
283		0801	Salaries				
284		0803	Other Personal Services				
285		0804	Expenses				
286		0806	Operating Capital Outlay				
287		0809	Lump Sum			712,921.00	
288		0899	Certifications Forward	7,573.53	3.79		
			Ninth Judicial Circuit—				
289		0901	Salaries				
290		0903	Other Personal Services				
291		0904	Expenses				
292		0906	Operating Capital Outlay				
293		0909	Lump Sum			1,042,200.00	
294		0999	Certifications Forward	72,357.84	14,788.37		
			Tenth Judicial Circuit—				
295		1001	Salaries				
296		1003	Other Personal Services				
297		1004	Expenses				
298		1006	Operating Capital Outlay				
299		1009	Lump Sum			1,128,359.00	
300		1099	Certifications Forward	34,192.73	4,211.76		
			Eleventh Judicial Circuit—				
301		1101	Salaries				
302		1103	Other Personal Services				
303		1104	Expenses				
304		1106	Operating Capital Outlay				
305		1109	Lump Sum			3,609,595.00	
306		1199	Certifications Forward	23,130.26			
			Twelfth Judicial Circuit—				
307		1201	Salaries				
308		1203	Other Personal Services				
309		1204	Expenses				
310		1206	Operating Capital Outlay				
311		1209	Lump Sum			705,075.00	
312		1299	Certifications Forward	10,947.67	5,171.19		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,603,275.00			1,603,275.00	1,602,188.89		1,602,188.89	1,086.11	1,086.11	259
10,729.00			10,729.00	10,362.98		10,362.98	366.02	366.02	260
125,799.00			125,799.00	117,422.03		117,422.03	8,376.97	8,376.97	261
74,500.00			74,500.00	70,377.42		70,377.42	4,122.58	4,122.58	262
(1,629,339.00)									263
			13,589.50	13,589.50		13,589.50			264
620,636.00			620,636.00	618,258.83		618,258.83	2,377.17	2,377.17	265
5,000.00			5,000.00	4,847.40		4,847.40	152.60	152.60	266
69,948.00			69,948.00	68,287.45		68,287.45	1,660.55	1,660.55	267
59,200.00			59,200.00	27,445.53		27,445.53	31,754.47	31,754.47	268
(689,246.00)									269
			37,804.54	37,804.54		37,804.54			270
1,324,423.00			1,324,423.00	1,324,387.41		1,324,387.41	35.59	35.59	271
35,081.00			35,081.00	34,194.68		34,194.68	886.32	886.32	272
91,985.00			91,985.00	88,203.44		88,203.44	3,781.56	3,781.56	273
15,568.00			15,568.00	15,567.04		15,567.04	.96	.96	274
(1,297,701.00)									275
			3,701.94	3,701.94		3,701.94			276
1,063,510.00			1,063,510.00	1,061,339.05		1,061,339.05	2,170.95	2,170.95	277
6,750.00			6,750.00	6,661.76		6,661.76	88.24	88.24	278
99,723.00			99,723.00	93,735.46		93,735.46	5,987.54	5,987.54	279
23,500.00			23,500.00	16,875.74		16,875.74	6,624.26	6,624.26	280
(1,074,239.00)									281
			5,286.82	5,286.82		5,286.82			282
696,362.00			696,362.00	696,356.86		696,356.86	5.14	5.14	283
13,220.00			13,220.00	13,219.25		13,219.25	.75	.75	284
74,166.00			74,166.00	72,026.96		72,026.96	2,139.04	2,139.04	285
9,870.00			9,870.00	9,704.43		9,704.43	165.57	165.57	286
(712,921.00)									287
			7,569.74	7,569.74		7,569.74			288
997,131.00			997,131.00	990,926.95		990,926.95	6,204.05	6,204.05	289
2,500.00			2,500.00	2,454.46		2,454.46	45.54	45.54	290
74,857.00			74,857.00	65,190.21		65,190.21	9,666.79	9,666.79	291
91,700.00			91,700.00	18,714.06		18,714.06	72,985.94	72,985.94	292
(1,042,200.00)									293
			57,569.47	57,569.47		57,569.47			294
1,088,887.00			1,088,887.00	1,084,576.07		1,084,576.07	4,310.93	4,310.93	295
26,320.00			26,320.00	19,412.58		19,412.58	6,907.42	6,907.42	296
101,218.00			101,218.00	90,878.12		90,878.12	10,339.88	10,339.88	297
37,630.00			37,630.00	24,015.20		24,015.20	13,614.80	13,614.80	298
(1,128,359.00)									299
			29,980.97	29,980.97		29,980.97			300
3,323,514.00			3,323,514.00	3,314,976.89		3,314,976.89	8,537.11	8,537.11	301
260,800.00			260,800.00	258,334.62		258,334.62	2,465.38	2,465.38	302
314,246.00			314,246.00	290,483.62		290,483.62	23,762.38	23,762.38	303
81,755.00			81,755.00	50,218.41		50,218.41	31,536.59	31,536.59	304
(3,609,595.00)									305
			23,130.26	23,130.26		23,130.26			306
708,010.00			708,010.00	705,746.58		705,746.58	2,263.42	2,263.42	307
18,291.00			18,291.00	13,976.25		13,976.25	4,314.75	4,314.75	308
52,823.00			52,823.00	47,487.74		47,487.74	5,335.26	5,335.26	309
18,000.00			18,000.00	9,248.66		9,248.66	8,751.34	8,751.34	310
(705,075.00)									311
			5,776.48	5,776.48		5,776.48			312

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	210-265		JUDICIAL BRANCH (Continued)				
	216		**Public Defender Division: (Continued)**				
			Thirteenth Judicial Circuit—				
313		1301	Salaries				
314		1303	Other Personal Services				
315		1304	Expenses				
316		1306	Operating Capital Outlay				
317		1309	Lump Sum			1,587,903.00	
318		1399	Certifications Forward	13,877.64	21.30		
			Fourteenth Judicial Circuit—				
319		1401	Salaries				
320		1403	Other Personal Services				
321		1404	Expenses				
322		1406	Operating Capital Outlay				
323		1409	Lump Sum			586,453.00	
324		1499	Certifications Forward	23,438.84	14,646.28		
			Fifteenth Judicial Circuit—				
325		1501	Salaries				
326		1503	Other Personal Services				
327		1504	Expenses				
328		1506	Operating Capital Outlay				
329		1509	Lump Sum			1,283,938.00	
330		1599	Certifications Forward	8,725.86	164.46		
			Sixteenth Judicial Circuit—				
331		1601	Salaries				
332		1603	Other Personal Services				
333		1604	Expenses				
334		1606	Operating Capital Outlay				
335		1609	Lump Sum			489,114.00	
336		1699	Certifications Forward	1,059.79	110.31		
			Seventeenth Judicial Circuit—				
337		1701	Salaries				
338		1703	Other Personal Services				
339		1704	Expenses				
340		1706	Operating Capital Outlay				
341		1709	Lump Sum			1,512,392.00	
342		1799	Certifications Forward	33,567.47	11,778.73		
			Eighteenth Judicial Circuit—				
343		1801	Salaries				
344		1803	Other Personal Services				
345		1804	Expenses				
346		1806	Operating Capital Outlay				
347		1809	Lump Sum			688,426.00	
348		1899	Certifications Forward	5,543.16	8.55		
			Nineteenth Judicial Circuit—				
349		1901	Salaries				
350		1903	Other Personal Services				
351		1904	Expenses				
352		1906	Operating Capital Outlay				
353		1909	Lump Sum			480,101.00	
354		1999	Certifications Forward	2,064.69			
			Twentieth Judicial Circuit—				
355		2001	Salaries				
356		2003	Other Personal Services				
357		2004	Expenses				
358		2006	Operating Capital Outlay				
359		2009	Lump Sum			740,375.00	
360		2099	Certifications Forward	2,138.25	13		
361			Total Public Defender Division	$ 329,220.94	$ 57,191.67	$ 21,523,054.00	$
	217		**Administered Funds:**				
362		0110	Special Categories—Payment to Jurors and Witnesses	$	$	$ 6,271,000.00	$
363		0113	Special Categories—Judicial Retirement Fund			980,187.00	
364		0120	Special Categories—Meals and Lodging for Jurors			245,000.00	
365		0121	Special Categories—Compensation to Retired Judges			198,000.00	
366		0122	Special Categories—Compensation and Expenses of Court Reporters			775,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,417,167.00			1,417,167.00	1,245,487.95		1,245,487.95	171,679.05	171,679.05	313
30,000.00			30,000.00	19,597.00		19,597.00	10,403.00	10,403.00	314
209,081.00			209,081.00	131,475.97		131,475.97	77,605.03	77,605.03	315
95,400.00			95,400.00	14,852.23		14,852.23	80,547.77	80,547.77	316
(1,587,903.00)									317
			13,856.34	13,856.34		13,856.34			318
481,417.00			481,417.00	476,800.21		476,800.21	4,616.79	4,616.79	319
9,881.00			9,881.00	9,808.70		9,808.70	72.30	72.30	320
112,103.00			112,103.00	103,624.06		103,624.06	8,478.94	8,478.94	321
45,966.00			45,966.00	25,160.09		25,160.09	20,805.91	20,805.91	322
(586,453.00)									323
			8,792.56	8,792.56		8,792.56			324
1,245,041.00			1,245,041.00	1,244,259.24		1,244,259.24	781.76	781.76	325
74,130.00			74,130.00	72,592.08		72,592.08	1,537.92	1,537.92	326
91,582.00			91,582.00	84,961.61		84,961.61	6,620.39	6,620.39	327
13,393.00			13,393.00	13,392.15		13,392.15	.85	.85	328
(1,263,938.00)									329
			8,561.40	8,561.40		8,561.40			330
432,233.00			432,233.00	430,254.22		430,254.22	1,978.78	1,978.78	331
15,770.00			15,770.00	12,882.29		12,882.29	2,887.71	2,887.71	332
71,951.00			71,951.00	67,227.49		67,227.49	4,723.51	4,723.51	333
27,689.00			27,689.00	16,626.57		16,626.57	11,062.43	11,062.43	334
(489,114.00)									335
			949.48	949.48		949.48			336
1,464,886.00			1,464,886.00	1,464,786.70		1,464,786.70	99.30	99.30	337
71,400.00			71,400.00	68,220.50		68,220.50	3,179.50	3,179.50	338
145,732.00			145,732.00	136,320.92		136,320.92	9,411.08	9,411.08	338
15,000.00			15,000.00	14,694.68		14,694.68	305.32	305.32	340
(1,512,392.00)									341
			21,788.74	21,788.74		21,788.74			342
663,156.00			663,156.00	662,796.53		662,796.53	359.47	359.47	343
41,466.00			41,466.00	40,922.84		40,922.84	543.16	543.16	344
70,926.00			70,926.00	69,505.97		69,505.97	1,420.03	1,420.03	345
13,992.00			13,992.00	12,073.47		12,073.47	1,918.53	1,918.53	346
(688,426.00)									347
			5,534.61	5,534.61		5,534.61			348
465,877.00			465,877.00	465,487.09		465,487.09	389.91	389.91	349
9,454.00			9,454.00	8,249.10		8,249.10	1,204.90	1,204.90	350
54,220.00			54,220.00	52,372.34		52,372.34	1,847.66	1,847.66	351
15,713.00			15,713.00	14,743.93		14,743.93	969.07	969.07	351
(480,101.00)									353
			2,064.69	2,064.69		2,064.69			354
730,576.00			730,576.00	730,567.10		730,567.10	8.90	8.90	355
21,747.00			21,747.00	20,147.03		20,147.03	1,599.97	1,599.97	356
59,895.00			59,895.00	55,384.71		55,384.71	4,510.29	4,510.29	357
14,576.00			14,576.00	13,988.85		13,988.85	587.15	587.15	358
(740,375.00)									359
			2,138.12	2,138.12		2,138.12			360
$ 2,468,356.00			24,263,439.27	$ 23,487,755.30	$	$ 23,487,755.30	$ 775,683.97	$ 775,683.97	361
$	$	$	$ 6,271,000.00	$ 5,796,351.54	$	$ 5,796,351.54	$ 474,648.46	$ 474,648.46	362
(980,187.00)									363
(12,250.00)			232,750.00	155,807.73		155,807.73	76,942.27	76,942.27	364
42,255.00			240,255.00	198,800.00		198,800.00	41,455.00	41,455.00	365
29,343.00			804,343.00	803,897.50		803,897.50	445.50	445.50	366

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	210-265		JUDICIAL BRANCH (Continued)				
	217		**Administered Funds: (Continued)**				
367		0123	Special Categories—Printing Reports			165,950.00	
368		0124	Special Categories—Judicial Nominating Commission			15,000.00	
369		0125	Special Categories—Grandjury—Expense			100,000.00	72,675.00[1]
370		0126	Special Categories—State Attorneys on Executive Consignment			50,000.00	20,000.00[1]
371		0128	Special Categories—Law Intern Program			148,325.00	
372		0199	Certifications Forward	419,365.21	396,347.96		
373			Total Administered Funds	$ 419,365.21	$ 396,347.96	$ 8,948,462.00	$ 92,675.00
	261		**Circuit Courts:**				
374		0101	Salaries	$	$	$ 21,577,052.00	$
375		0104	Expenses			429,671.00	
376		0129	Lump Sum—County Assessment Review			5,000.00	
377		0199	Certifications Forward	60,490.03	25,590.87		
378			Total Circuit Courts	$ 60,490.03	$ 25,590.87	$ 22,011,723.00	$
	262		**Judicial Administrative Commission:**				
379		0101	Salaries	$	$	$ 330,209.00	$
380		0103	Other Personal Services			2,200.00	
381		0104	Expenses			40,899.00	
382		0106	Operating Capital Outlay			5,080.00	
383		0199	Certifications Forward	4,398.04	1,668.82		
384			Total Judicial Administrative Commission	$ 4,398.04	$ 1,668.82	$ 378,388.00	$
	263		**County Courts:**				
385		0101	Salaries	$	$	$ 11,817,045.00	$
386		0104	Expenses			100,615.00	
387		0110	Lump Sum—Additional Salaries for County Court Judges			20,000.00	
388		0199	Certifications Forward	39,115.36	25,743.99		
389			Total County Courts	$ 39,115.36	$ 25,743.99	$ 11,937,660.00	$
	264		**Judicial Qualification Commission:**				
390		0101	Salaries	$	$	$	$
391		0103	Other Personal Services				
392		0104	Expenses				
393		0106	Operating Capital Outlay			132,188.00	
394		0109	Lump Sum				
395		0199	Certifications Forward	9,238.26	3,307.76		
396			Total Judicial Qualification Commission	$ 9,238.26	$ 3,307.76	$ 132,188.00	$
	265		**Judicial Council:**				
397		0101	Salaries	$	$	$ 41,140.00	$
398		0103	Other Personal Services			100.00	
399		0104	Expenses			5,841.00	
400		0199	Certifications Forward	151.20	100.00		
401			Total Judicial Council	$ 151.20	$ 100.00	$ 47,081.00	$
402			Total Judicial Branch	$ 3,381,939.71	$ 639,986.12	$ 113,823,767.00	$ 1,048,489.06
	310-313		GOVERNOR, EXECUTIVE OFFICE OF THE				
	310		**General Office:**				
403		0101	Salaries	$	$	$ 1,727,741.00	$ 62,508.00[2]
404		0103	Other Personal Services			115,519.00	6,212.00[2]
405		0104	Expenses			497,235.00	61,981.00[2]
406		0106	Operating Capital Outlay			15,124.00	2,772.00[2]
407		0107	Contingent—Discretionary			25,000.00	
408		0110	Special Categories—Municipal and County Population—Estimates			40,650.00	
409		0129	Special Categories—National Governor's Conference				
410		0130	Special Categories—Cost of Living Price Survey				
411		0131	Aid to Local Governments—Commission on Spanish Speaking Populace of Florida			40,000.00	
412		0132	Special Categories—Commission on the Status of Women			30,000.00	
413		0133	Lump Sum—Educational Capital Outlay Program			250,000.00	
414		0139	Lump Sum—National Sports Festival			150,000.00	
415		0149	Lump Sum—Governors Council on Physical Fitness				

[1]Authorized by Section 24 of Chapter 79-212, Laws of Florida
[2]Authorized by Chapter 79-220, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
(35,000.00)			130,950.00	76,324.00		76,324.00	54,626.00	54,626.00	367
(750.00)			14,250.00	7,975.68		7,975.68	6,274.32	6,274.32	368
2,248.00			174,923.00	157,257.45		157,257.45	17,665.55	17,665.55	369
1,917.00			71,917.00	60,878.27		60,878.27	11,038.73	11,038.73	370
			148,325.00	108,205.35		108,205.35	40,119.65	40,119.65	371
			23,017.25	23,017.25		23,017.25			372
$ (952,424.00)	$	$	$ 8,111,730.25	$ 7,338,514.77	$	$ 7,338,514.77	$ 723,215.48	$ 723,215.48	373
$ 3,378,340.00	$	$	$ 24,955,392.00	$ 24,943,164.96	$	$ 24,943,164.96	$ 12,227.04	$ 12,227.04	374
47,107.00			476,778.00	387,309.20		387,309.20	89,468.80	89,468.80	375
	5,000.00							5,000.00	376
			34,899.16	34,899.16		34,899.16			377
$ 3,425,447.00	$ 5,000.00	$	$ 25,467,069.16	$ 25,365,373.32	$	$ 25,365,373.32	$ 101,695.84	$ 106,695.84	378
$ 39,486.00	$	$	$ 369,695.00	$ 365,804.39	$	$ 365,804.39	$ 3,890.61	$ 3,890.61	379
110.00			2,310.00	2,176.18		2,176.18	133.82	133.82	380
(2,838.00)			38,061.00	37,373.15		37,373.15	687.85	687.85	381
5,266.00			10,346.00	7,878.60		7,878.60	2,467.40	2,467.40	382
			2,729.22	2,729.22		2,729.22			383
$ 42,024.00	$	$	$ 423,141.22	$ 415,961.54	$	$ 415,961.54	$ 7,179.68	$ 7,179.68	384
$ 2,039,210.00	$	$	$ 13,856,255.00	$ 13,837,642.09	$	$ 13,837,642.09	$ 18,612.91	$ 18,612.91	385
8,375.00			108,990.00	69,424.66		69,424.66	39,565.34	39,565.34	386
10,000.00			30,000.00	27,366.07		27,366.07	2,633.93	2,633.93	387
			13,371.37	13,371.37		13,371.37			388
$ 2,057,585.00	$	$	$ 14,008,616.37	$ 13,947,804.19	$	$ 13,947,804.19	$ 60,812.18	$ 60,812.18	389
$ 23,732.00	$	$	$ 23,732.00	$ 21,155.22	$	$ 21,155.22	$ 2,576.78	$ 2,576.78	390
72,002.00			72,002.00	57,469.81		57,469.81	14,532.19	14,532.19	391
38,055.00			38,055.00	29,846.55		29,846.55	8,208.45	8,208.45	392
1,994.00			1,994.00	993.75		993.75	1,000.25	1,000.25	393
(132,188.00)									394
			5,930.50	5,930.50		5,930.50			395
$ 3,595.00	$	$	$ 141,713.50	$ 115,395.83	$	$ 115,395.83	$ 26,317.67	$ 26,317.67	396
(41,140.00)	$	$	$	$	$	$	$	$	397
(100.00)									398
(5,841.00)									399
			51.20	51.20		51.20			400
$ (47,081.00)	$	$	$ 51.20	$ 51.20	$	$ 51.20	$	$	401
$ 12,961,174.00	$ 27,500.00	$	$ 130,547,883.65	$ 126,585,813.21	$	$ 126,585,813.21	$ 3,962,070.44	$ 3,989,570.44	402
$ 3,621,351.00	$ 28,298.00	$	$ 5,383,302.00	$ 5,383,144.37	$	$ 5,383,144.37	$ 157.63	$ 28,455.63	403
71,891.00			193,622.00	180,111.62		180,111.62	13,510.38	13,510.38	404
459,384.00	12,000.00		1,006,600.00	928,359.65		928,359.65	78,240.35	90,240.35	405
21,861.00			39,757.00	33,585.32		33,585.32	6,171.68	6,171.68	406
			25,000.00	14,291.37		14,291.37	10,708.63	10,708.63	407
73,667.00			73,667.00	61,508.26		61,508.26	12,158.74	12,158.74	408
			40,650.00	40,650.00		40,650.00			409
182,773.00			182,773.00	181,984.23		181,984.23	788.77	788.77	410
157,410.00			157,410.00	157,410.00		157,410.00			411
			40,000.00	35,163.74		35,163.74	4,836.26	4,836.26	412
(30,000.00)									413
			250,000.00	113,458.19		113,458.19	136,541.81	136,541.81	414
(150,000.00)									415

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	310-313		GOVERNOR, EXECUTIVE OFFICE OF THE				
	310		**General Office: (Continued)**				
416		0159	Special Categories—Governor's Council on Indian Affairs			125,000.00	
417		0179	Lump Sum—Reorganization				350,000.00[2]
418		0191	Data Processing Services			12,026.00	
419		0199	Certifications Forward	133,360.28	10,674.77		
420			Total General Office	$ 133,360.28	$ 10,674.77	$ 3,028,295.00	$ 483,473.00
	311		**Operation of Governor's Mansion:**				
421		0201	Salaries	$	$	$ 97,765.00	$
422		0203	Other Personal Services			900.00	
423		0204	Expenses			68,036.00	
424		0206	Operating Capital Outlay			300.00	
425		0299	Certifications Forward	5,470.42	510.44		
426			Total Operation of Governor's Mansion	$ 5,470.42	$ 510.44	$ 167,001.00	$
	312		**Office of Prosecution Coordination and the Council for Prosecution of Organized Crime:**				
427		0101	Salaries	$	$	$ 167,311.00	$
428		0103	Other Personal Services			15,000.00	
429		0104	Expenses			74,600.00	
430		0106	Operating Capital Outlay			2,256.00	
431		0109	Lump Sum—Criminal Justice Task Force			75,000.00	
432			Total Office of Prosecution Coordination and the Council for the Prosecution on Organized Crime	$	$	$ 334,167.00	$
	313		**Administered Funds:**				
433		2410	Special Categories—Commission on Inter-State Cooperation	$	$	$ 69,100.00	$
434		2420	Special Categories—National Committee on Uniform Traffic Codes and Laws			1,000.00	
435		2430	Special Categories—Unemployment Compensation Benefits—State Employees			500,000.00	
436		2450	Special Categories—Local Retirement and Bond Data Base				700,000.00[1]
437		2460	Special Categories—Florida Land and Water Adjudicatory Commission Administrative Appeals			5,000.00	
438		2470	Special Categories—Southern Center for International Studies			25,000.00	
439		2499	Certifications Forward	620.00		2,000,000.00	
440		2570	Special Categories—Mileage Reimbursement and				
441		2610	Special Categories—Law Enforcement Incentive Funds			1,520,000.00	
442		2620	Special Categories—State Personnel Payroll Information System			433,000.00	
443		2630	Special Categories—Health Insurance Increased Contributions			4,249,908.00	
444		2640	Special Categories—Health Life and Accident Insurance Additional Participation			1,548,600.00	
445		2650	Special Categories—Minimum Retirement Benefits			1,300,000.00	
446		2660	Special Categories—Life Insurance			1,435,000.00	
447		2710	Salary Increases—Career Service System Pay Plan Changes			61,576,163.00	
448		2720	Career Service System—Merit Increases			21,626,234.00	
449		2730	Career Service System Adjustment for Competitive Pay			1,260,000.00	
450		2740	Minimum Wage Adjustments Career Service Employees			400,000.00	
451		2750	Special Categories—Salary Increases Board of Regent Pay Plan			12,574,853.00	
452		2760	Board of Regents—Collective Bargaining Faculty Unit			15,183,350.00	
453		2770	Special Categories—Salary Increases School for the Deaf and Blind pay plan			82,256.00	
454		2780	School for the Deaf and Blind Collective Bargaining Instructional Unit			271,288.00	
455		2790	Salary Increases—Exempt Positions			671,366.00	
456		2810	Special Categories—Salary Increases Exempt Positions			57,808.00	
457		2820	Special Categories—Salary Increases Justices and Judges			3,760,836.00	
458		2830	Special Categories—Salary Increases State Attorney and Public Defenders			299,206.00	
459		2840	Special Categories—Salary Increases for Assistant State Attorney and Assistant Public Defender			3,499,981.00	
460		2850	Special Categories—Salary Increases Consolidation of Position Classification			2,365,857.00	
461		2870	Special Categories—Salary Increases Critical Position Classifications			2,035,649.00	
462		3010	Special Categories—Price Level Increases for Utilities and Fuels			3,600,000.00	
463		3020	Special Categories—Senior Management Group Benefits			352,988.00	
464		3030	Special Categories—Career Service System Additional Increases			17,642,535.00	
465		3040	Career Service System Adjustment for Competitive Area Differentials			1,500,000.00	
466			Total Administered Funds	$ 620.00		$ 161,846,978.00	$ 700,000.00
467			Total Executive Office of the Governor	$ 139,450.70	$ 11,185.21	$ 165,376,441.00	$ 1,183,473.00

[2]Authorized by Chapter 79-190, Laws of Florida

[1]Authorized by item 5A of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			125,000.00	125,000.00		125,000.00			416
(350,000.00)									417
11,936.00			23,962.00	21,061.71		21,061.71	2,900.29	2,900.29	418
			122,685.51	122,685.51		122,685.51			419
$ 4,070,273.00	$ 40,298.00	$	$ 7,664,428.51	$ 7,398,413.97	$	$ 7,398,413.97	$ 266,014.54	$ 306,312.54	420
$ 13,368.00	$	$	$ 111,133.00	$ 111,109.65	$	$ 111,109.65	$ 23.35	$ 23.35	421
			900.00	790.65		790.65	109.35	109.35	422
20,441.00			88,477.00	80,214.74		80,214.74	8,262.26	8,262.26	423
			300.00	130.81		130.81	169.19	169.19	424
			4,959.98	4,959.98		4,959.98			425
33,809.00	$	$	$ 205,769.98	$ 197,205.83	$	$ 197,205.83	$ 8,564.15	$ 8,564.15	426
$ (53,381.00)	$	$	$ 113,930.00	$ 113,780.08	$	$ 113,780.08	$ 149.92	$ 149.92	427
54,000.00			69,000.00	13,413.80		13,413.80	55,586.20	55,586.20	428
(49,129.00)			25,471.00	24,175.39		24,175.39	1,295.61	1,295.61	429
			2,256.00	2,255.20		2,255.20	80	80	430
			75,000.00	71,314.06		71,314.06	3,685.94	3,685.94	431
$ (48,510.00)	$	$	$ 285,657.00	$ 224,938.53	$	$ 224,938.53	$ 60,718.47	$ 60,718.47	432
$	$	$	$ 69,100.00	$ 69,100.00	$	$ 69,100.00	$	$	433
			1,000.00	1,000.00		1,000.00			434
(496,132.00)	3,868.00							3,868.00	435
(29,000.00)	671,000.00							671,000.00	436
			5,000.00	469.33		469.33	4,530.67	4,530.67	437
			25,000.00	25,000.00		25,000.00			438
			620.00	620.00		620.00			439
(2,000,000.00)									440
(1,520,000.00)									441
	433,000.00							433,000.00	442
(4,249,908.00)									443
	1,548,600.00							1,548,600.00	444
			1,300,000.00	1,300,000.00		1,300,000.00			445
	1,435,000.00							1,435,000.00	446
(59,537,385.00)	2,038,778.00							2,038,778.00	447
(21,626,234.00)									448
(721,145.00)	538,855.00							538,855.00	449
(383,534.00)	16,466.00							16,466.00	450
(12,574,853.00)									451
(15,183,350.00)									452
(82,256.00)									453
(265,729.00)	5,559.00							5,559.00	454
(671,366.00)									455
(57,808.00)									456
(3,679,460.00)	81,376.00							81,376.00	457
(259,578.00)	39,628.00							39,628.00	458
(3,471,445.00)	28,536.00							28,536.00	459
(2,365,857.00)									460
(2,035,649.00)									461
(3,600,000.00)									462
(216,469.00)	136,519.00							136,519.00	463
(17,642,535.00)									464
(1,500,000.00)									465
($ 154,169,693.00)	$ 6,977,185.00	$	$ 1,400,720.00	$ 1,396,189.33	$	$ 1,396,189.33	$ 4,530.67	$ 6,981,715.67	466
($ 150,114,121.00)	$ 7,017,483.00	$	$ 9,556,575.49	$ 9,216,747.66	$	$ 9,216,747.66	$ 339,827.83	$ 7,357,310.83	467

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	410		LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL				
468		0101	Salaries	$	$	$ 3,538,257.00	$
469		0103	Other Personal Services			64,478.00	
470		0104	Expenses			549,733.00	
471		0106	Operating Capital Outlay			46,908.00	
472		0110	Special Categories—Transfer to Legal Services Trust Fund			613,166.00	
473		0119	Lump Sum-Standards and Training Commission				74,500.00[1]
474		0120	Special Categories—Lawsuits--Skyway Bridge			400,000.00	
475		0130	Special Categories—Admiralty Law			75,000.00	
476		0199	Certifications Forward	235,230.68	14,045.45		
477			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 235,230.68	$ 14,045.45	$ 5,287,544.00	$ 74,500.00
	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE				
	420		**Office of the Commissioner and Division of Administration:**				
478		0101	Salaries	$	$	$ 1,250,509.00	$
479		0103	Other Personal Services			12,475.00	
480		0104	Expenses			362,836.00	
481		0106	Operating Capital Outlay			21,457.00	
482		0109	Special Categories—Soil Survey and Watershed Plan			441,192.00	
483		0110	Special Categories—Promotional Awards			110,000.00	
484		0120	Special Categories—Construction Grants for Agriculture and Live Stock Exhibit Buildings			100,000.00	
485		0191	Data Processing Services			160,560.00	
486		0199	Certifications Forward	44,971.33	15,986.18		
487			Total Office of the Commissioner and Division of Administration	$ 44,971.33	$ 15,986.18	$ 2,459,029.00	$
	421		**Division of Inspection:**				
488		0101	Salaries	$	$	$ 4,704,878.00	$
489		0103	Other Personal Services			3,181.00	
490		0104	Expenses			671,369.00	
491		0106	Operating Capital Outlay			27,205.00	
492		0190	Data Processing Services			91,014.00	
493		0193	Salary Incentive Payment				
494		0199	Certifications Forward	173,039.52	11,400.59		
495			Total Division of Inspection	$ 173,039.52	$ 11,400.59	$ 5,497,647.00	$
	423		**Division of Chemistry:**				
496		0101	Salaries	$	$	$ 538,207.00	$
497		0103	Other Personal Services			9,335.00	
498		0104	Expenses			171,897.00	
499		0106	Operating Capital Outlay			58,747.00	
500		0191	Data Processing Services			12,038.00	
501		0199	Certifications Forward	103,623.20	4,679.41		
502			Total Division of Chemistry	$ 103,623.20	$ 4,679.41	$ 790,224.00	$
	424		**Division of Dairy Industry:**				
503		0101	Salaries	$	$	$ 828,310.00	$
504		0103	Other Personal Services			2,600.00	
505		0104	Expenses			216,302.00	
506		0106	Operating Capital Outlay			9,217.00	
507		0199	Certifications Forward	32,907.66			
508			Total Division of Dairy Industry	$ 32,907.66	$	$ 1,056,429.00	$
	425		**Division of Marketing:**				
509		0101	Salaries	$	$	$ 256,621.00	$
510		0103	Other Personal Services			14,790.00	
511		0104	Expenses			263,339.00	
512		0106	Operating Capital Outlay			2,840.00	
513		0108	FCO—Repairs and Renovations Livestock Pavilions	150,000.00		150,000.00	
514		0191	Data Processing Services			36,000.00	
515		0199	Certifications Forward	96,844.87	25,665.07		
516			Total Division of Marketing	$ 246,844.87	$ 25,665.07	$ 723,590.00	$
	427		**Division of Animal Industry:**				
517		0101	Salaries	$	$	$ 3,901,687.00	$
518		0103	Other Personal Services			74,750.00	
519		0104	Expenses			849,809.00	
520		0106	Operating Capital Outlay			68,897.00	

[1]Authorized by Chapter 80-71, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 698,099.00	$	$	$ 4,236,356.00	$ 4,095,513.78	$	$ 4,095,513.78	$ 140,842.22	$ 140,842.22	468
(33,900.00)			30,578.00	26,863.40		26,863.40	3,714.60	3,714.60	469
10,839.00			560,572.00	526,011.65		526,011.65	34,560.35	34,560.35	470
26,517.00			73,425.00	68,026.37		68,026.37	5,398.63	5,398.63	471
			613,168.00		613,168.00	613,168.00			472
(74,500.00)									473
			400,000.00	265,517.30		265,517.30	134,482.70	134,482.70	474
			75,000.00	75,000.00		75,000.00			475
			221,185.23	221,185.23		221,185.23			476
$ 627,055.00	$	$	$ 6,210,284.23	$ 5,278,117.73	$ 613,168.00	$ 5,891,285.73	$ 318,998.50	$ 318,998.50	477
$ 205,810.00	$	$	$ 1,456,319.00	$ 1,451,318.51	$	$ 1,451,318.51	$ 5,000.49	$ 5,000.49	478
			12,475.00	5,728.12		5,728.12	6,746.88	6,746.88	479
13,531.00			376,367.00	371,648.37		371,648.37	4,718.63	4,718.63	480
			21,457.00	16,232.24		16,232.24	5,224.76	5,224.76	481
			441,192.00	441,191.40		441,191.40	.60	.60	482
			110,000.00	110,000.00		110,000.00			483
			100,000.00	100,000.00		100,000.00			484
20,000.00			180,560.00	141,280.69		141,280.69	39,279.31	39,279.31	485
			28,985.15	28,985.15		28,985.15			486
$ 239,341.00	$	$	$ 2,727,355.15	$ 2,656,384.48	$	$ 2,666,384.48	$ 60,970.67	$ 60,970.67	487
$ 324,685.00	$	$	$ 5,029,563.00	$ 4,863,175.93	$	$ 4,863,175.93	$ 166,387.07	$ 166,387.07	488
350.00			3,531.00	2,962.75		2,962.75	568.25	568.25	489
85,007.00			756,376.00	756,282.20		756,282.20	93.80	93.80	490
5,785.00			32,990.00	30,687.70		30,687.70	2,302.30	2,302.30	491
			91,014.00	86,755.93		86,755.93	4,258.07	4,258.07	492
27,172.00			27,172.00	24,720.36		24,720.36	2,451.64	2,451.64	493
			161,638.93	161,638.93		161,638.93			494
$ 442,999.00	$	$	$ 6,102,284.93	$ 5,926,223.80	$	$ 5,926,223.80	$ 176,061.13	$ 176,061.13	495
$ 351,344.00	$	$	$ 889,551.00	$ 833,478.79	$	$ 833,478.79	$ 56,072.21	$ 56,072.21	496
			9,335.00	8,978.55		8,978.55	356.45	356.45	497
27,097.00			198,994.00	192,372.08		192,372.08	6,621.92	6,621.92	498
			58,747.00	55,713.27		55,713.27	3,033.73	3,033.73	499
			12,038.00	11,727.74		11,727.74	310.26	310.26	500
			98,943.79	98,943.79		98,943.79			501
$ 378,441.00	$	$	$ 1,267,608.79	$ 1,201,214.22	$	$ 1,201,214.22	$ 66,394.57	$ 66,394.57	502
$ 124,759.00	$	$	$ 953,069.00	$ 919,723.91	$	$ 919,723.91	$ 33,345.09	$ 33,345.09	503
700.00			3,300.00	2,443.84		2,443.84	856.16	856.16	504
35,158.00			251,460.00	238,204.48		238,204.48	13,255.52	13,255.52	505
			9,217.00	8,537.47		8,537.47	679.53	679.53	506
			32,907.66	32,907.66		32,907.66			507
$ 160,617.00	$	$	$ 1,249,953.66	$ 1,201,817.36	$	$ 1,201,817.36	$ 48,136.30	$ 48,136.30	508
$ 29,530.00	$	$	$ 286,151.00	$ 266,019.31	$	$ 266,019.31	$ 20,131.69	20,131.69	509
3,000.00			17,790.00	17,005.20		17,005.20	784.80	784.80	510
(15,229.00)			248,110.00	224,126.13		224,126.13	23,983.87	23,983.87	511
			2,840.00	1,841.47		1,841.47	998.53	998.53	512
	128,562.00		171,438.00				171,438.00	300,000.00	513
(20,000.00)			16,000.00	10,092.07		10,092.07	5,907.93	5,907.93	514
			71,179.80	71,179.80		71,179.80			515
$ (2,699.00)	$ 128,562.00	$	$ 813,508.80	$ 590,263.98	$	$ 590,263.98	$ 223,244.82	$ 351,806.82	516
$ 333,880.00	$	$	$ 4,235,567.00	$ 3,926,027.68	$	$ 3,926,027.68	$ 309,539.32	$ 309,539.32	517
3,737.00			78,487.00	63,120.75		63,120.75	15,366.25	15,366.25	518
81,286.00			931,095.00	876,620.98		876,620.98	54,474.02	54,474.02	519
5,000.00			73,897.00	69,895.71		69,895.71	4,001.29	4,001.29	520

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE (Continued)				
	420		**Division of Animal Industry: (Continued)**				
521		0110	Special Categories—Payment of Indemities			1,800,000.00	
522		0191	Data Processing Services			27,378.00	
523		0193	Salary Incentive Payment				
524		0199	Certifications Forward	538,944.23	20.73		
525			Total Division of Animal Industry	$ 538,944.23	$ 20.73	$ 6,722,521.00	$
	428		**Division of Plant Industry:**				
526		0101	Salaries	$	$	$ 3,173,607.00	$
527		0103	Other Personal Services			7,755.00	
528		0104	Expenses			1,079,421.00	
529		0106	Operating Capital Outlay			118,565.00	
530		0120	Special Categories—Blackely Control Program			583,660.00	
531		0121	Special Categories—Apiarian Indemnities			36,000.00	
532		0191	Data Processing Services			5,000.00	
533		0199	CertificationsForward	300,611.12	28,186.79		
534			Total Division of Plant Industry	$ 300,611.12	$ 28,186.79	$ 5,004,008.00	$
	434		**Division of Forestry:**				
535		0101	Salaries	$	$	$ 12,112,619.00	$
536		0103	Other Personal Services			101,730.00	
537		0104	Expenses			2,009,965.00	200,000.00[2]
538		0106	Operating Capital Outlay			994,077.00	
539		0121	Special Categories—Forestry Research			50,000.00	
540		0191	Data Processing Services	$	$	$ 63,466.00	$
541		0193	Salary Incentive Payment				
542		0199	Certifications Forward	395,203.23	14,090.88		
543			Total Division of Forestry	$ 395,203.23	$ 14,090.88	$ 15,331,857.00	$ 200,000.00
	435		**Division of Consumer Services:**				
544		0101	Salaries	$	$	$ 358,070.00	$
545		0103	Other Personal Services			2,944.00	
546		0104	Expenses			92,618.00	
547		0199	Certifications Forward	14,723.16	204.44		
548			Total Division of Consumer Services	$ 14,723.16	$ 204.44	$ 453,632.00	$
549			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 1,850,868.32	$ 100,234.09	$ 38,038,937.00	$ 200,000.00
	440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER				
	440		**Office of the Comptroller and Division of Administration**				
550		0101	Salaries	$	$	$ 674,233.00	$
551		0103	Other Personal Services				
552		0104	Expenses			108,569.00	
553		0106	Operating Capital Outlay			15,090.00	
554		0191	Data Processing Services			2,067.00	
555		0199	Certifications Forward	1,632.40	393.58		
556			Total Office of the Comptroller and Division of Administration	$ 1,632.40	$ 393.58	$ 800,559.00	$
	441		**Division of Accounting and Auditing:**				
557		0101	Salaries	$	$	$ 2,230,912.00	$
558		0103	Other Personal Services			9,159.00	
559		0104	Expenses			491,798.00	
560		0106	Operating Capital Outlay			12,594.00	
561		0191	Data Procesing Services			4,166,770.00	
562		0199	Certifications Forward	1,078,824.74	595,665.21		
			Refunds of Overpayment of Taxes—				
563		0211	Refunds				42,900,000.00[2]
			Reimbursement for Court Costs—				
564		0411	Refunds				146,000.00[2]
			Payment for Revolving Funds—				
565		0504	Expenses	$	$	$	$ 1,169,440.00[1]
			Cancellations and Restorations—				
566		0692	Reissues				
567			Total Division of Accounting and Auditing	$ 1,078,824.74	$ 595,665.21	$ 6,911,233.00	$ 44,215,440.00

[1]Authorized by Section 216.271, Florida Statutes
[2]Authorized by Section 24 of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			1,800,000.00	870,710.00		870,710.00	929,290.00	929,290.00	521
			27,378.00	27,377.63		27,377.63	.37	.37	522
2,594.00			2,594.00	2,352.59		2,352.69	241.31	241.31	523
			538,923.50	538,923.50		538,923.50			524
$ 426,497.00	$	$	$ 7,687,941.50	$ 6,375,028.94	$	$ 6,375,028.94	$ 1,312,912.56	$ 1,312,912.56	525
$ 511,546.00	$	$	$ 3,685,153.00	$ 3,674,888.21	$	$ 3,674,888.21	$ 10,264.79	$ 10,264.79	526
16,000.00			23,755.00	7,806.90		7,806.90	15,948.10	15,948.10	527
21,158.00			1,100,579.00	988,239.80		988,239.80	112,339.20	112,339.20	528
			118,565.00	102,008.25		102,008.25	16,556.75	16,556.75	529
2,240.00			585,900.00	299,431.63		299,431.63	286,468.37	286,468.37	530
			36,000.00	18,810.00		18,810.00	17,190.00	17,190.00	531
			5,000.00	2,816.87		2,816.87	2,183.13	2,183.13	532
			272,424.33	272,424.33		272,424.33			533
$ 550,944.00	$	$	$ 5,827,376.33	$ 5,366,425.99	$	$ 5,366,425.99	$ 460,950.34	$ 460,950.34	534
$ 2,000,307.00	$	$	$ 14,112,926.00	$ 13,555,574.70	$	$ 13,555,574.70	$ 557,351.30	$ 557,351.30	535
(10,000.00)			91,730.00	91,729.71		91,729.71	.29	.29	536
552,544.00			2,762,509.00	2,762,492.35		2,762,492.35	16.65	16.65	537
(49,703.00)			944,374.00	944,357.55		944,357.55	16.45	16.45	538
			50,000.00	43,256.70		43,256.70	6,743.30	6,743.30	539
			63,466.00	41,346.52		41,346.52	22,119.48	22,119.48	540
8,916.00			8,916.00	7,954.72		7,954.72	961.28	961.28	541
			381,112.35	381,112.35		381,112.35			542
$ 2,502,064.00	$	$	$ 18,415,033.35	$ 17,827,824.60	$	$ 17,827,824.60	$ 587,208.75	$ 587,208.75	543
$ 53,056.00	$	$	$ 411,126.00	$ 395,766.84	$	$ 395,766.84	$ 15,359.16	$ 15,359.16	544
4,218.00			7,162.00	6,204.50		6,204.50	957.50	957.50	545
2,611.00			95,229.00	84,219.25		84,219.25	11,009.75	11,009.75	546
			14,518.72	14,518.72		14,518.72			547
$ 59,885.00	$	$	$ 528,035.72	$ 500,709.31	$	$ 500,709.31	$ 27,326.41	$ 27,326.41	548
$ 4,758,089.00	$ 128,562.00	$	$ 44,619,098.23	$ 41,655,892.68	$	$ 41,655,892.68	$ 2,963,205.55	$ 3,091,767.55	549
$ 835,710.00	$	$	$ 1,509,943.00	$ 1,509,943.00	$	$ 1,509,943.00	$	$	550
23,500.00			23,500.00	23,453.97		23,453.97	46.03	46.03	551
141,294.00			249,863.00	249,863.00		249,863.00			552
25,769.00			41,459.00	38,364.81		38,364.81	3,094.19	3,094.19	553
			2,067.00	2,067.00		2,067.00			554
			1,238.82	1,238.82		1,238.82			555
$ 1,026,273.00	$	$	$ 1,828,070.82	$ 1,824,930.60	$	$ 1,824,930.60	$ 3,140.22	$ 3,140.22	556
$ 544,600.00	$	$	$ 2,775,512.00	$ 2,772,713.78	$	$ 2,772,713.78	$ 2,798.22	$ 2,798.22	557
9,396.00			18,555.00	16,579.05		16,579.05	1,975.95	1,975.95	558
(13,504.00)			478,294.00	438,788.33		438,788.33	39,505.67	39,505.67	559
3,356.00			15,950.00	15,896.63		15,896.63	53.37	53.37	560
(471,136.00)			3,695,634.00	3,328,044.55		3,328,044.55	367,589.45	367,589.45	561
			483,159.53	483,159.53		483,159.53			562
			42,900,000.00	41,062,073.95		41,062,073.95	1,837,926.05	1,837,926.05	563
			146,000.00	145,153.34		145,153.34	846.66	846.66	564
			1,169,440.00	1,169,440.00		1,169,440.00			565
		295,394.51	295,394.51	29,470.41		29,470.41	265,924.10	265,924.10	566
$ 72,712.00	$	$ 295,394.51	$ 51,977,939.04	$ 49,461,319.57	$	$ 49,461,319.57	$ 2,516,619.47	$ 2,516,619.47	567

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER (Continued)				
	444		**Division of Securities:**				
568		0101	Salaries	$	$	$ 788,063.00	$
569		0103	Other Personal Services			26,828.00	
570		0104	Expenses			242,264.00	
571		0106	Operating Capital Outlay			10,427.00	
572		0191	Data Processing Services			19,761.00	
573		0199	Certifications Forward	44,366.80	957.04		
574			Total Division of Securities	$ 44,366.80	$ 957.04	$ 1,087,343.00	$
575			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 1,124,823.94	$ 597,015.83	$ 8,799,135.00	$ 44,215,440.00
	450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE				
	450		**Office of the Secretary and Division of Adminstrative Services:**				
576		0101	Salaries	$	$	$ 1,780,704.00	$
577		0103	Other Personal Services			3,000.00	
578		0104	Expenses			437,788.00	
579		0106	Operating Capital Outlay			35,270.00	
580		0191	Data Processing Services			4,600.00	
581		0199	Certifications Forward	79,073.73	2,970.31		
582			Total Office of the Secretary and Division of Administrative Services	$ 79,073.73	$ 2,970.31	$ 2,261,362.00	$
	451		**Division of Elections:**				
583		0101	Salaries	$	$	$ 342,963.00	$
584		0103	Other Personal Services			13,900.00	
585		0104	Expenses			154,694.00	
586		0106	Operating Capital Outlay			5,015.00	
587		0110	Special Categories—Elections Investigation and Hearings			35,000.00	
588		0130	Aid to Local Governments—Special Elections			68,250.00	24,766.00[2]
589		0132	Aid to Local Governments—Signature Verification			10,000.00	
590		0191	Data Processing Services			38,400.00	
591		0199	Certifications Forward	52,052.88	1,343.95		
592			TOTAL DIVISION OF ELECTIONS	$ 52,052.88	$ 1,343.95	$ 688,222.00	$ 24,766.00
	452		**Division of Archives, History and Records Management:**				
593		0101	Salaries	$	$	$ 1,037,640.00	$
594		0103	Other Personal Services			26,408.00	
595		0104	Expenses			204,086.00	
596		0106	Operating Capital Outlay			51,287.00	
597		0158	FCO—Aid to Local Governments—Rainey HSE APAL Rest of Rainey and Chatauqua	20,000.00			
598		0168	FCO—To Local Governments—Southern Historical Museum	225,000.00		500,000.00	
599		0191	Data Processing Services			39,888.00	
600		0199	Certifications Forward	42,057.71	5,432.31		
601			Total Division of Archives, History and Records Management	$ 287,057.71	$ 5,432.31	$ 1,859,309.00	$
	453		**Division of Corporations:**				
602		0101	Salaries	$	$	$ 987,282.00	$
603		0103	Other Personal Services			57,000.00	
604		0104	Expenses			372,680.00	
605		0106	Operating Capital Outlay			99,779.00	
606		0191	Data Processing Services			608,101.00	
607		0199	Certifications Forward	227,127.61	2,348.26		
608			Total Division of Corporations	$ 227,127.61	$ 2,348.26	$ 2,124,842.00	$
	454		**Division of Library Services:**				
609		0101	Salaries	$	$	$ 662,411.00	$
610		0103	Other Personal Services			16,536.00	
611		0104	Expenses			99,141.00	
612		0106	Operating Capital Outlay			56,751.00	
613		0130	Aid to Local Governments—Library Grants			3,751,692.00	
614		0135	Aid to Local Governments—Construction Grants	3,029.71			
615		0136	Aid to Local Governments—Construction Grants	65,474.00			
616		0137	Aid to Local Governments—Construction on Grants	30,00.00		100,000.00	
617		0199	Certifications Forward	17,926.37	384.88		
618			Total Division of Library Services	$ 426,430.08	$ 384.88	$ 4,686,531.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ (440,237.00)	$	$	$ 347,826.00	$ 339,304.00	$	$ 339,304.00	$ 8,522.00	$ 8,522.00	568
(20,000.00)			6,828.00	3,336.43		3,336.43	3,491.57	3,491.57	569
(144,249.00)	17,017.00		80,998.00	57,137.25		57,137.25	23,860.75	40,877.75	570
6,275.00			16,702.00	14,446.21		14,446.21	2,255.79	2,255.79	571
35,089.00			54,850.00	49,706.38		49,706.38	5,143.62	5,143.62	572
			43,409.76	43,409.76		43,409.76			573
$ (563,122.00)	$ 17,017.00	$	$ 550,613.76	$ 507,340.03	$	$ 507,340.03	$ 43,273.73	$ 60,290.73	574
$ 535,863.00	$ 17,017.00	$ 295,394.51	$ 54,356,623.62	$ 51,793,590.20	$	$ 51,793,590.20	$ 2,563,033.42	$ 2,580,050.42	575
$ 537,620.00	$	$	$ 2,318,324.00	$ 2,316,153.00	$	$ 2,316,153.00	$ 2,171.00	$ 2,171.00	576
(96.00)			2,904.00	2,903.09		2,903.09	.91	.91	577
34,281.00			472,069.00	458,689.01		458,689.01	13,379.99	13,379.99	578
16,781.00			52,051.00	45,004.84		45,004.84	7,046.16	7,046.16	579
			4,600.00	1,354.42		1,354.42	3,245.58	3,245.58	580
			76,103.42	76,103.42		76,103.42			581
$ 588,586.00	$	$	$ 2,926,051.42	$ 2,900,207.78	$	$ 2,900,207.78	$ 25,843.64	$ 25,843.64	582
$ 57,533.00	$	$	$ 400,496.00	$ 397,752.87	$	$ 397,752.87	$ 2,743.13	$ 2,743.13	583
695.00			14,595.00	13,855.77		13,855.77	739.23	739.23	584
17,074.00			171,768.00	151,662.70		151,662.70	20,105.30	20,105.30	585
7,396.00			12,411.00	9,890.78		9,890.78	2,520.22	2,520.22	586
			35,000.00	31,773.64		31,773.64	3,226.36	3,226.36	587
			113,016.00	112,272.56		112,272.56	743.44	743.44	588
(7,143.00)			2,857.00	2,856.85		2,856.85	.15	.15	589
11,920.00)			26,480.00	23,548.26		23,548.26	2,931.74	2,931.74	590
			50,708.93	50,708.93		50,708.93			591
$ 63,635.00	$	$	$ 827,331.93	$ 794,322.36	$	$ 794,322.36	$ 33,009.57	$ 33,009.57	592
$ 72,882.00	$	$	$ 1,110,522.00	$ 1,110,421.29	$	1,110,421.29	$ 100.71	$ 100.71	593
5,785.00			32,193.00	25,577.42		25,577.42	6,615.58	6,615.58	594
(2,042.00)			202,044.00	183,410.85		183,410.85	18,633.15	18,633.15	595
(3,351.00)			47,936.00	24,566.66		24,566.66	23,369.34	23,369.34	596
			20,000.00	20,000.00		20,000.00			597
	500,000.00		225,000.00	22,989.27		22,989.27	202,010.73	702,010.73	598
(5,785.00)			34,103.00	30,061.30		30,061.30	4,041.70	4,041.70	599
			36,625.40	36,625.40		36,625.40			600
$ 67,489.00	$ 500,000.00	$	$ 1,708,423.40	$ 1,453,652.19	$	$ 1,453,652.19	$ 254,771.21	$ 754,771.21	601
$ 133,594.00	$	$	$ 1,120,876.00	$ 1,119,441.57	$	$ 1,119,441.57	$ 1,434.43	$ 1,434.43	602
			57,000.00	54,714.67		54,714.67	2,285.33	2,285.33	603
(70,714.00)			301,966.00	276,535.44		276,535.44	25,430.56	25,430.56	604
54,437.00			154,216.00	126,213.46		126,213.46	28,002.54	28,002.54	605
			608,101.00	551,909.17		551,909.17	56,191.83	56,191.83	606
			224,779.35	224,779.35		224,779.35			607
$ 117,317.00	$	$	$ 2,466,938.35	$ 2,353,593.66	$	$ 2,353,593.66	$ 113,344.69	$ 113,344.69	608
$ 90,436.00	$	$	$ 752,847.00	$ 750,884.56	$	$ 750,884.56	$ 1,962.44	$ 1,962.44	609
			16,536.00	15,581.83		15,581.83	954.17	954.17	609
(1,171.00)			97,970.00	86,247.85		86,247.85	11,722.15	11,722.15	611
4,249.00			61,000.00	51,233.09		51,233.09	9,766.91	9,766.91	612
			3,751,692.00	3,751,692.00		3,751,692.00			613
			3,029.71				3,029.71	3,029.71	614
			65,474.00	28,420.00		28,420.00	37,054.00	37,054.00	615
	185,000.00		255,000.00	160,000.00		160,000.00	95,000.00	280,000.00	616
			17,541.49	17,541.49		17,541.49			617
$ 93,514.00	$ 185,000.00	$	$ 5,021,090.20	$ 4,861,600.82	$	$ 4,861,600.82	$ 159,489.38	$ 344,489.38	618

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS: Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE (Continued)				
	455		**Division of Cultural Affairs:**				
			Office of Division Director—				
619		0101	Salaries	$	$	$ 150,720.00	$
620		0104	Expenses			59,571.00	
621		0106	Operating Capital Outlay			1,068.00	
622		0130	Aid to Local Governments—Art Grants			1,422,079.00	
623		0140	Aid to Local Governments—New World Contemporary Festival of the Arts			500,000.00	
624		0196	Certifications Forward—Aid to Local Governments	108,733.60	12,272.00		
625		0199	Certifications Forward	15,036.49	523.96		
			Historic Pensacola Preservation—				
626		0401	Salaries			234,048.00	
627		0499	Certifications Forward	6,484.70			
			Historic St. Augustine Preservation—				
628		0501	Salaries			333,113.00	
629		059	Certifications Forward	9,381.11			
			Ringling Museum of Art—				
630		0601	Salaries			803,954.00	
631		0603	Other Personal Services				
632		0604	Expenses				
633		0606	Operating Capital Outlay				
634		0609	Lump Sum—Tampa Ringling			119,500.00	
635		0610	Special Categories—Restoration and Conservation of Artworks			50,000.00	
636		0699	Certifications Forward	25,540.37	106.28		
			Stephen Foster Memorial—				
637		0701	Salaries			307,234.00	
			Asolo State Theatre General Revenue Fund—				
638		0804	Expenses			468,562.00	
			Historic Tallahassee Preservation—				
639		0901	Salaries			63,069.00	
640		0904	Expenses			17,653.00	
641		0906	Operating Capital Outlay			1,500.00	
642		0999	Certifications Forward	3,134.20	1.03		
			Historic Key West Preservation—				
643		1001	Salaries			38,403.00	
			Historic Tampa Hillsborough County—Preservation Board				
644		1101	Salaries			66,886.00	
645		1199	Certifications Forward	17.60			
			Historic Boca Raton Preservation Board—				
646		1201	Salaries			12,335.00	
			Historic Broward County Preservation Board—				
647		1309	Lump Sum			10,000.00	
648		1399	Certifications Forward	1,000.00			
			Historic Volusia Flagler County Preservation Board—				
649		1409	Lump Sum			10,000.00	
650			Total Division of Cultural Affairs	$ 169,328.07	$ 12,903.27	$ 4,669,695.00	$
	456		**Division of Licensing:**				
651		0101	Salaries	$	$	$ 252,179.00	$
652		0104	Expenses			139,632.00	
653		0106	Operating Capital Outlay			4,398.00	
654		0199	Certifications Forward	6,825.02	56.38		
655			Total Division of Licensing	$ 6,825.02	$ 56.38	$ 396,209.00	$
656			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 1,247,895.10	$ 25,439.36	$ 16,686,170.00	$ 24,766.00
	471-473		COMMERCE, DEPARTMENT OF				
			Offices of the Secretary and Administrative Services:				
657		0101	Salaries	$	$	$ 485,842.00	$
658		0103	Other Personal Services			4,800.00	
659		0104	Expenses			101,207.00	
660		0106	Operating Capital Outlay	16,050.55	873.56	3,824.00	
661		0199	Certifications Forward				
662			Total Offices of the Secretary and Administrative Services	$ 16,050.55	$ 873.56	$ 595,673.00	$
	472		**Division of Tourism:**				
663		0101	Salaries	$	$	$ 1,315,167.00	$
664		0103	Other Personal Services			234,464.00	
665		0104	Expenses			606,337.00	
666		0106	Operating Capital Outlay			23,538.00	
667		0120	Special Categories—Paid Advertising			2,158,585.00	650,000.00[1]
668		0140	Special Categories—Advertising Pamphlets and Materials			347,000.00	

[1] Authorized by 24 of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 9,024.00	$	$	$ 159,744.00	$ 157,233.82	$	$ 157,233.82	$ 2,510.18	$ 2,510.18	619
(7,862.00)			51,709.00	45,977.35		45,977.35	5,731.65	5,731.65	620
679.00			1,747.00	1,743.12		1,743.12	3.88	3.88	621
(20,000.00)			1,402,079.00	1,264,712.35		1,264,712.35	137,366.65	137,366.65	622
			500,000.00	500,000.00		500,000.00			623
			96,461.60	96,461.60		96,461.60			624
			14,512.53	14,512.53		14,512.53			625
31,056.00			265,104.00	254,912.05		254,912.05	10,191.95	10,191.95	626
			6,484.70	6,484.70		6,484.70			627
54,590.00			387,703.00	373,887.05		373,887.05	13,815.95	13,815.95	628
			9,381.11	9,381.11		9,381.11			629
202,986.00			1,006,940.00	1,006,940.00		1,006,940.00			630
12,500.00			12,500.00	12,500.00		12,500.00			631
59,169.00			59,169.00	59,169.00		59,169.00			632
2,000.00			2,000.00	2,000.00		2,000.00			633
(119,500.00)									634
			50,000.00	40,724.78		40,724.78	9,275.22	9,275.22	635
			25,434.09	25,434.09		25,434.09			636
(307,234.00)									637
			468,562.00	468,562.00		468,562.00			638
8,882.00			71,951.00	71,929.58		71,929.58	21.42	21.42	639
(677.00)			16,976.00	11,047.66		11,047.66	5,928.34	5,928.34	640
			1,500.00	1,494.00		1,494.00	6.00	6.00	641
			3,133.17	3,133.17		3,133.17			642
(2,583.00)			35,820.00	35,742.30		35,742.30	77.70	77.70	643
9,908.00			76,794.00	76,587.38		76,587.38	206.62	206.62	644
			17.60	17.60		17.60			645
2,606.00			14,941.00	14,881.98		14,881.98	59.02	59.02	646
			10,000.00	10,000.00		10,000.00			647
			1,000.00	1,000.00		1,000.00			648
	7,500.00		2,500.00				2,500.00	10,000.00	649
$ (64,456.00)	$ 7,500.00	$	$ 4,754,163.80	$ 4,566,469.22	$	$ 4,566,469.22	$ 187,694.58	$ 195,194.58	650
$ 36,077.00	$	$	$ 288,256.00	$ 283,418.85	$	$ 283,418.85	$ 4,837.15	$ 4,837.15	651
4,071.00			143,703.00	138,875.44		138,875.44	4,827.56	4,827.56	652
(219.00)			4,179.00	2,379.25		2,379.25	1,799.75	1,799.75	653
			6,768.64	6,768.64		6,768.64			654
$ 39,929.00	$	$	$ 442,906.64	$ 431,442.18	$	$ 431,442.18	$ 11,464.46	$ 11,464.46	655
$ 906,014.00	$ 692,500.00	$	$ 18,146,905.74	$ 17,361,288.21	$	$ 17,361,288.21	$ 785,617.53	$ 1,478,117.53	656
$ 128,610.00	$	$	$ 614,452.00	$ 614,450.18	$	$ 614,450.18	$ 1.82	$ 1.82	657
9,360.00			14,160.00	11,430.00		11,430.00	2,730.00	2,730.00	658
26,340.00			127,547.00	91,438.82		91,438.82	36,108.18	36,108.18	659
			3,824.00	3,345.91		3,345.91	478.09	478.09	660
			15,176.99	15,176.99		15,176.99			661
$ 164,310.00	$	$	$ 775,159.99	$ 735,841.90	$	$ 735,841.90	$ 39,318.09	$ 39,318.09	662
$ 119,384.00	$	$	$ 1,434,551.00	$ 1,428,373.85	$	$ 1,428,373.85	$ 6,177.15	$ 6,177.15	663
(20,615.00)			213,849.00	167,927.08		167,927.08	45,921.92	45,921.92	664
31,573.00			637,910.00	572,771.28		572,771.28	65,138.72	65,138.72	665
19,423.00			42,961.00	42,766.83		42,766.83	194.17	194.17	666
(39,763.00)			2,768,822.00	2,551,480.21		2,551,480.21	217,341.79	217,341.79	667
(17,350.00)			329,650.00	174,625.05		174,625.05	155,024.95	155,024.95	668

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	471-473		COMMERCE, DEPARTMENT OF (Continued)				
	472		**Division of Tourism: (Continued)**				
669		0160	Special Categories—Promotion			480,063.00	
670		0170	Aid to Local Government—Glavez Bicentennial			250,000.00	
671		0180	Special Categories—Production and Display of films and Exhibits			80,000.00	
672		0199	Certifications Forward	355,901.25	37,345.49		
673			Total Division of Tourism	$ 355,901.25	$ 37,345.49	$ 5,495,154.00	$ 650,000.00
	473		**Division of Economic Development:**				
674		0101	Salaries	$	$	$ 1,524,957.00	$
675		0103	Other Personal Services			265,833.00	
676		0104	Expenses			919,115.00	
677		0106	Operating Capital Outlay			30,747.00	
678		0110	Special Categories—Aid to Local Governments—International Trade Fair—Dade County			175,000.00	
679		0119	Lump Sum—Economic Development Transportation Projects			7,000,000.00	
680		0120	Paid Advertising and Promotion			1,227,000.00	
681		0130	Aid to Local Government—Economic Development			250,000.00	
682		0170	Aid to Local Government—Manatee County Economic Development Grant			8,000,000.00	
683		0180	Aid to Local Government—Pilot Project Continuation			250,000.00	
684		0199	Certifications Forward	1,024,047.63	18,379.65		
685			Total Division of Economic Development	$ 1,024,047.63	$ 18,379.65	$ 19,642,652.00	$
686			TOTAL DEPARTMENT OF COMMERCE	$ 1,395,999.43	$ 56,598.70	$ 25,733,479.00	$ 650,000.00
	481-499		EDUCATION, DEPARTMENT OF				
	481		**Office of Deputy Commissioner for Educational Management:**				
687		0101	Salaries	$	$	$ 1,185,672.00	$
688		0103	Other Personal Services			113,552.00	
689		0104	Expenses			530,059.00	
690		0106	Operating Capital Outlay			875.00	
691		0120	Special Categories—Educational Resources Computer Project			418,366.00	
692		0121	Special Categories—State Universities Technical Assistance			125,000.00	
693		0123	Special Categories—Auxilliary Learning Aids for Post-Secondary Students			981,246.00	
694		0124	Special Categories—Migrant Education Program (3 and 4 Year Olds)			2,000,000.00	
695		0125	Special Categories—Post-Secondary Education and Long-range Planning			200,000.00	
696		0126	Special Categories—Higher Education Equality of Access and Opportunity			284,000.00	
697		0130	Aid to Local Governments—Community Instructional Services			6,389,963.00	
698		019C	Special Categories—Florida Council on Economic Education			250,000.00	
699		0199	Certifications Forward	1,065,821.54	196,470.22		
700		0220	Special Categories—Education for Emotionally Disturbed Children			705,000.00	
701		0230	Special Categories—Education Index Project				100,000.00[1]
702		0240	Special Categories—Staffing Standards for the Florida School for the Deaf and Blind			4,272.00	
703		0260	Special Categories—Youth Conservation Corps			1,000,000.00	
704		0270	Special Categories—Study of Educational Centers for the Emotionally Disturbed			25,000.00	
705		0280	Special Categories—Florida Council on Educational Management				400,000.00[2]
706			Total Office of Deputy Commissioner for Educational Management	$ 1,065,821.54	$ 196,470.22	$ 14,213,005.00	$ 500,000.00
	482		**Office of Deputy Commissioner for Administration**				
707		0101	Salaries	$	$	$ 1,750,720.00	$
708		0103	Other Personal Services			21,510.00	
709		0104	Expenses			481,122.00	
710		0106	Operating Capital Outlay			39,732.00	
711		0120	Special Categories—Litigation Expense			53,000.00	
712		0191	Data Processing Services			818,220.00	
713		0199	Certifications Forward	303,191.57	7,016.40		
714			Total Office of Deputy Commissioner for Administration	$ 303,191.57	$ 7,016.40	$ 3,164,304.00	$
	483		**Office of Deputy Commissioner for Special Programs**				
715		0101	Salaries	$	$	$ 756,269.00	$
716		0103	Other Personal Services			65,060.00	
717		0104	Expenses			518,248.00	
718		0106	Operating Capital Outlay			139,645.00	
719		0199	Certifications Forward	119,014.36	3,118.44		
720		0210	Special Categories—Public Broadcasting			4,801,166.00	
721		0220	Special Categories—Instructional Television Program Aquisition			497,326.00	
722		0222	Special Categories—Community Colleges Student Competancies			214,977.00	
723		0223	Special Categories—Alternative Models			100,000.00	

[1]Authorized by Chapter 80-241, Laws of Florida
[2]Authorized by Chapter 80-411, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
30,003.00			510,066.00	392,414.46		392,414.46	117,651.54	117,651.54	669
			250,000.00	249,926.00		249,926.00	74.00	74.00	670
(42,429.00)			37,571.00	22,065.26		22,065.26	15,505.74	15,505.74	671
			318,555.76	318,555.76		318,555.76			672
$ 80,226.00	$	$	$ 6,543,935.76	$ 5,920,905.78	$	$ 5,920,905.78	$ 623,029.98	$ 623,029.98	673
$ 229,720.00	$	$	$ 1,754,677.00	$ 1,748,510.33	$	$ 1,748,510.33	$ 6,166.67	$ 6,166.67	674
(18,291.00)			247,542.00	223,950.05		223,950.05	23,591.95	23,591.95	675
125,917.00			1,045,032.00	913,716.09		913,716.09	131,315.91	131,315.91	676
			30,747.00	28,605.37		28,605.37	2,141.63	2,141.63	677
	131,250.00		43,750.00				43,750.00	175,000.00	678
	3,350,000.00		3,650,000.00		2,985,900.00	2,985,900.00	664,100.00	4,014,100.00	679
(141,350.00)			1,085,650.00	866,783.15		866,783.15	218,866.85	218,866.85	680
			250,000.00	250,000.00		250,000.00			681
			8,000,000.00	8,000,000.00		8,000,000.00			682
			250,000.00	50,000.00		50,000.00	200,000.00	200,000.00	683
			1,005,667.98	1,005,667.98		1,005,667.98			684
$ 195,996.00	$ 3,481,250.00	$	$ 17,363,065.98	$ 13,087,232.97	$ 2,985,900.00	$ 16,073,132.97	$ 1,289,933.01	$ 4,771,183.01	685
$ 440,532.00	$ 3,481,250.00	$	$ 24,682,161.73	$ 19,743,980.65	$ 2,985,900.00	$ 22,729,880.65	$ 1,952,281.08	$ 5,433,531.08	686
$ 143,046.00	$	$	$ 1,328,718.00	$ 1,328,124.21	$	$ 1,328,124.21	$ 593.79	$ 593.79	687
			113,552.00	72,726.88		72,726.88	$ 40,825.12	$ 40,825.12	688
(2,798.00)			527,261.00	443,807.92		443,807.92	83,453.08	83,453.08	689
7,008.00			7,883.00	7,882.72		7,882.72	28	28	690
			418,366.00	303,899.62		303,899.62	114,466.38	114,466.38	691
			125,000.00	73,740.60		73,740.60	51,259.40	51,259.40	692
			981,246.00	492,624.49		492,624.49	488,621.51	488,621.51	693
			2,000,000.00	1,612,247.37		1,612,247.37	387,752.63	387,752.63	694
(100,000.00)			100,000.00	100,000.00		100,000.00			695
			284,000.00	284,000.00		284,000.00			696
			6,389,963.00	6,389,963.00		6,389,963.00			697
			250,000.00	250,000.00		250,000.00			698
(705,000.00)			869,351.32	869,351.32		869,351.32			699
									700
			100,000.00	86,671.67		86,671.67	13,328.33	13,328.33	701
			4,272.00	4,272.00		4,272.00			702
			1,000,000.00	922,267.68		922,267.68	77,732.32	77,732.32	703
			25,000.00	10,546.38		10,546.38	14,453.62	14,453.62	704
			400,000.00	32,257.99		32,257.99	367,742.01	367,742.01	705
$ (657,744.00)	$	$	$ 14,924,612.32	$ 13,284,383.85	$	$ 13,284,383.85	$ 1,640,228.47	$ 1,640,228.47	706
$ 290,700.00	$	$	$ 2,041,420.00	$ 2,025,771.17	$	$ 2,025,771.17	$ 15,648.83	$ 15,648.83	707
			21,510.00	18,583.02		18,583.02	2,926.98	2,926.98	708
31,783.00			512,905.00	472,111.02		472,111.02	40,793.98	40,793.98	709
3,124.00			42,856.00	40,417.92		40,417.92	2,438.08	2,438.08	710
			53,000.00	385.26		385.26	52,614.74	52,614.74	711
56,105.00			874,325.00	823,395.12		823,395.12	50,929.88	50,929.88	712
			296,175.17	296,175.17		296,175.17			713
$ 381,712.00	$	$	$ 3,842,191.17	$ 3,676,838.68	$	$ 3,676,838.68	$ 165,352.49	$ 165,352.49	714
$ 220,123.00	$	$	$ 976,392.00	$ 966,125.35	$	$ 966,125.35	$ 10,266.65	$ 10,266.65	715
78,262.00			143,322.00	100,441.95		100,441.95	42,880.05	42,880.05	716
(15,962.00)			502,286.00	405,717.66		405,717.66	96,568.34	96,568.34	717
1,570.00			141,215.00	138,870.34		138,870.34	2,344.66	2,344.66	718
			115,895.92	115,895.92		115,895.92			719
			4,801,166.00	4,748,918.09		4,748,918.09	52,247.91	52,247.91	720
			497,326.00	390,885.55		390,885.55	106,440.45	106,440.45	721
			214,977.00	81,094.32		81,094.32	133,882.68	133,882.68	722
			100,000.00	73,500.00		73,500.00	26,500.00	26,500.00	723

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	483		**Office of Deputy Commissioner for Special Programs: (Continued)**				
724		0224	Special Categories—Capital Technical Center			186,750.00	
725		0225	Financial Assistance Payments—Seminole Indian Scholars			4,800.00	35,000.00[1]
726		0235	Financial Assistance Payments—Exceptional Child Scholarships			75,000.00	
727		0240	Special Categories—Development of Teacher Competency Tests			183,000.00	
728		0245	Financial Assistance Payments—Children of Deceased Veterans			50,000.00	
729		0255	Financial Assistance Payments—Florida Student Assistance Grants			9,000,000.00	
730		0265	Financial Assistance Payments—Tuition Assistance Private Post Secondary			4,100,000.00	
731		0270	Special Categories—Implementation of New Professional Procedures			150,000.00	
732		0275	Financial Assistance Payments—Assistance for CLEP Examinations			100,000.00	
733		0280	Special Categories—Radio Reading Service WUSF-FM			36,863.00	
734		0285	Financial Assistance Payments—Florida Academic Scholars Fund			800,000.00	
735		0299	Certifications Forward	690,360.65	101,846.02		
			Blind Services—Vocational Rehabilitative Services				
736		0418	FCO—Instructional Television Equipment Grants	372,660.43		564,656.00	
737		0428	FCO—Public Broadcasting Equipment Matching Grants	540,434.00		600,000.00	400,000.00[2]
738		0438	FCO—Public Broadcasting—Prior Year's Equipment Grants	160,372.48			
739		0448	FCO—Public Broadcasting—Satellite Linkup for Radio	33,725.00			
740		0458	FCO—Public Broadcasting WKGC-FM Panama City			269,340.00	
741			Total Office of Deputy Commissioner for Special Programs	$ 1,916,566.92	$ 104,964.46	$ 23,213,100.00	$ 435,000.00
	484		**Division of Public Schools**				
742		0101	Salaries	$	$	$ 3,364,048.00	$
743		0103	Other Personal Services			91,864.00	
744		0104	Expenses			648,876.00	
745		0106	Operating Capital Outlay			2,140.00	
746		0120	Instructional Materials Management			152,904.00	
747		0122	Special Categories—Florida Bar Contract			92,479.00	
748		0124	Special Categories—Florida Academy for School Leaders			250,000.00	
749		0130	Aid to Local Governments—Florida Educational Finance Program			1,467,400,000.00	31,238,917.00[1]
750		0140	Assessment and Evaluation			1,580,220.00	
751		0170	Special Categories—Management Information Systems Council			49,911.00	
752		0190	Special Categories—Resource Materials for the Hearing Impaired			78,003.00	
753		0196	Certifications Forward—Aid to Local Governments	366,617.86	61.83		
754		0198	Certifications Forward—Aid to Local Governments	169,107.70			
755		0199	Certifications Forward	1,269,678.93	94,633.67		
756		0210	Special Categories—Visually Handicapped Resources			172,828.00	
757		0220	Special Categories—Public Schools Common Software				672,820.00[2]
758		0430	Student Transportation			59,369,375.00	
759		0530	Diagnostic and Resource Centers			744,788.00	
760		0730	Community School Program			2,170,730.00	
761		0830	State School Lunch Program			8,000,000.00	
762		0930	Aid to Local Governments—Educational Improvements Grants			432,480.00	
763		1030	Comprehensive Health Education Program			1,159,683.00	
764		1130	Instructional Materials			30,000,000.00	
765		1230	Aid to Local Governments—District Environmental Education Program			325,437.00	
766		1430	Aid to Local Governments—Student Development Services			19,055,442.00	
767		1730	Aid to Local Governments—State Compensatory Education Supplement			30,226,536.00	
768		1830	Aid to Local Governments—School Volunteer Program			297,000.00	
769		1930	Aid to Local Governments—Law Education Programs			171,094.00	
770		2007	Replacement of School Buses for Public Schools				12,144,040.00[3]
771		2030	Aid to Local Governments—Grades K-3—Improvement Program			48,530,000.00	
772		2130	Aid to Local Governments—Sun-Coast Area Teacher Training Program (SCATT)				157,084.00[4]
773			Total Division of Public Schools	$ 1,805,404.49	$ 94,695.50	$ 1,674,365,838.00	$ 44,212,861.00
	485		**Division of Vocational Education:**				
774		0101	Salaries	$	$	$ 1,361,038.00	$
775		0105	Other Personal Services			20,830.00	
776		0104	Expenses			541,089.00	
777		0106	Operating Capital Outlay			4,345.00	
778		0120	Special Categories—Industry Services			700,000.00	
779		0199	Certifications Forward	41,895.38	4,818.35		
780			Total Division of Vocational Education	$ 41,895.38	$ 4,818.35	$ 2,627,302.00	$
	486		**Division of Community Colleges:**				
781		0101	Salaries	$	$	$ 766,923.00	$
782		0103	Other Personal Services			20,700.00	

[1]Authorized by Chapter 79-373, Laws of Florida
[2]Authorized by Chapter 80-297, Laws of Florida
[3]Authorized by Section 24 of 79-212, Laws of Florida
[4]Authorized by Item 334 of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			186,750.00	178,745.14		178,745.14	8,004.86	8,004.86	724
	4,800.00		35,000.00	22,626.13		22,626.13	12,373.87	17,173.87	725
			75,000.00	68,914.50		68,914.50	6,085.50	6,085.50	726
(48,262.00)			134,738.00	132,219.83		132,219.83	2,518.17	2,518.17	727
			50,000.00	35,702.54		35,702.54	14,297.46	14,297.46	728
			9,000,000.00	8,949,155.51		8,949,155.51	50,844.49	50,844.49	729
995,000.00			5,095,000.00	5,086,142.60		5,086,142.60	8,857.40	8,857.40	730
			150,000.00	135,628.77		135,628.77	14,371.23	14,371.23	731
(95,000.00)			5,000.00				5,000.00	5,000.00	732
			36,863.00	36,863.00		36,863.00			733
(800,000.00)									734
			588,514.63	588,514.63		588,514.63			735
			937,316.43	501,270.69		501,270.69	436,045.74	436,045.74	736
	293,149.00		1,247,285.00	737,023.25		737,023.25	510,261.75	803,410.75	737
			160,372.48	160,370.48		160,370.48	2.00	2.00	738
			33,725.00	19,955.93		19,955.93	13,769.07	13,769.07	739
			269,340.00	269,340.00		269,340.00			740
$ 335,731.00	$ 297,949.00	$	$ 25,497,484.46	$ 23,943,922.18	$	$ 23,943,922.18	$ 1,553,562.28	$ 1,851,511.28	741
$ 233,550.00	$	$	$ 3,597,598.00	$ 3,592,873.21	$	$ 3,592,873.21	$ 4,724.79	$ 4,724.79	742
(3,942.00)			87,922.00	56,852.81		56,852.81	31,069.19	31,069.19	743
4,997.00			653,873.00	623,690.26		623,690.26	30,182.74	30,182.74	744
8,009.00			10,149.00	5,556.58		5,556.58	4,592.42	4,592.42	745
			152,904.00	112,342.92		112,342.92	40,561.08	40,561.08	746
			92,479.00	92,479.00		92,479.00			747
			250,000.00	106,697.34		106,697.34	143,302.66	143,302.66	748
			1,498,638,917.00	1,498,638,917.00		1,498,638,917.00			749
			1,580,220.00	373,090.39		373,090.39	1,207,129.61	1,207,129.61	750
			49,911.00	43,764.45		43,764.45	6,146.55	6,146.55	751
			78,003.00	76,071.10		76,071.10	1,931.90	1,931.90	752
			366,556.03	366,556.03		366,556.03			753
			169,107.70	48,569.28		48,569.28	120,538.42	120,538.42	754
			1,175,045.26	1,175,045.26		1,175,045.26			755
			172,828.00	134,396.59		134,396.59	38,431.41	38,431.41	756
			672,820.00	285,657.34		285,657.34	387,162.66	387,162.66	757
			59,369,375.00	59,369,375.00		59,369,375.00			758
			744,788.00	533,092.58		533,092.58	211,695.42	211,695.42	759
			2,170,730.00	2,166,897.17		2,166,897.17	3,832.83	3,832.83	760
			8,000,000.00	8,000,000.00		8,000,000.00			761
			432,480.00	432,058.00		432,058.00	422.00	422.00	762
			1,159,683.00	1,159,667.00		1,159,667.00	16.00	16.00	763
			30,000,000.00	29,984,822.17		29,984,822.17	15,177.83	15,177.83	764
			325,437.00	325,437.00		325,437.00			765
			19,055,442.00	19,055,442.00		19,055,442.00			766
			30,226,536.00	30,226,536.00		30,226,536.00			767
			297,000.00	257,395.00		257,395.00	39,605.00	39,605.00	768
			171,094.00	171,094.00		171,094.00			769
			12,144,040.00	12,144,040.00		12,144,040.00			770
			48,530,000.00	48,512,284.84		48,512,284.84	17,715.16	17,715.16	771
			157,084.00	157,084.00		157,084.00			772
$ 242,614.00	$	$	$ 1,720,532,021.99	$1,718,227,784.32	$	$1,718,227,784.32	$ 2,304,237.67	$ 2,304,237.67	773
$ 144,108.00	$	$	$ 1,505,146.00	$ 1,502,645.87	$	$ 1,502,645.87	$ 2,500.13	$ 2,500.13	774
			20,830.00	19,052.54		19,052.54	1,777.46	1,777.46	775
11,818.00			552,907.00	541,419.10		541,419.10	11,487.90	11,487.90	776
			4,345.00	2,280.31		2,280.31	2,064.69	2,064.69	777
			700,000.00	666,452.20		666,452.20	33,547.80	33,547.80	778
			37,077.03	37,077.03		37,077.03			779
$ 155,926.00	$	$	$ 2,820,305.03	$ 2,768,927.05	$	$ 2,768,927.05	$ 51,377.98	$ 51,377.98	780
$ 63,554.00	$	$	$ 830,477.00	$ 812,010.98	$	$ 812,010.98	$ 18,466.02	$ 18,466.02	781
32,000.00			52,700.00	33,281.50		33,281.50	19,418.50	19,418.50	782

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	486		**Division of Community Colleges: (Continued)**				
783		0104	Expenses			305,667.00	
784		0106	Operating Capital Outlay			2,920.00	
785		0120	Special Categories—Community Colleges—Common Software Applications			250,000.00	
786		0130	Aid to Local Governments—Community College Program Fund			242,043,210.00	
787		0137	Library Books and Technical Equipment for Community Colleges				2,500,000.00[1]
788		0140	Aid to Local Governments—Miami Dade Emphasis on Excellance Program			100,000.00	
789		0199	Certifications Forward	201,890.40	18,157.84		
790			Total Division of Community Colleges	$ 201,890.40	$ 18,157.84	$ 243,489,420.00	$ 2,500,000.00
	487		**Office of Blind Services**				
791		0101	Salaries	$	$	$ 1,263,183.00	$
792		0103	Other Personal Services			34,102.00	
793		0104	Expenses			489,275.00	
794		0106	Operating Capital Outlay			12,884.00	
795		0109	Lump Sum—Vending Stands			245,683.00	
796		0110	Special Categories—Client Services—Vocational Rehabilitation			1,346,515.00	
797		0118	FCO—Florida Regional Library	21,261.00		279,066.00	
798		0128	FCO—Rehabilitation Center for the Blind	6,219.00			
799		0140	Special Categories—Client Services—Medical and Social Services			382,762.00	
800		0191	Data Processing Services			9,277.00	
801		0199	Certifications Forward	173,222.01	62,627.79		
802			Total Office of Blind Services	$ 200,702.01	$ 62,627.79	$ 4,062,747.00	$
	489		**Florida School for the Deaf and Blind:**				
803		0101	Salaries	$	$	$ 5,095,050.00	$
804		0103	Other Personal Services			105,350.00	
805		0104	Expenses			1,097,961.00	
806		0106	Operating Capital Outlay			294,884.00	
807		0107	Food Products			249,708.00	
808		0110	Special Categories—Talladega Deaf/Blind Program			85,500.00	
809		0119	Lump Sum—Deaf Multihandicapped Program			147,000.00	
810		0120	Special Categories—Teacher Education			4,000.00	
811		0160	Special Categories—Students Home or Weekends Program			208,000.00	
812		0199	Certifications Forward	136,884.03	8,020.79		
813			Total Florida School for the Deaf and Blind	$ 136,884.03	$ 8,020.79	$ 7,287,453.00	$
	490		**Division of Universities:**				
			General Office—				
814		0101	Salaries	$	$	$ 3,713,649.00	$
815		0103	Other Personal Services			568,523.00	
816		0104	Expenses			1,002,026.00	
817		0106	Operating Capital Outlay			9,901.00	
818		0108	FCO—Construction, Renovations and Equipment, Teaching Hospital Program	627,000.00		4,623,000.00	
819		0120	Special Categories—Nursing Program University of Miami			325,799.00	
820		0121	Special Categories—Social Work Contract—Barry College			147,800.00	
821		0128	FCO—FSU—Mildred and Claude Pepper Library Collection	75,515.00			
822		0148	FCO—Construction, Renovations on Equipment, Teaching Hospital Program			3,500,000.00	
832		0168	FCO—Women's Intercollegiate Athletic Facilities			1,621,579.00	
824		0178	FCO—BOR—Northwest Regional Data Center			2,350,000.00	
825		0186	FCO—SUS Asbestos Removal, Emergency Repairs/Fire Corrections				2,350,000.00[1]
826		0188	Aid to Local Governments—Salary Dali Research Foundation Museum			2,000,000.00	
827		0199	Certifications Foward	463,932.07	172,467.80		
			Regional Education—				
828		0610	Special Categories—Regional Education Education			833,950.00	
			University of Miami—				
829		0510	Special Categories—First Accredited Medical School			6,517,235.00	
			Educational and General Activities—				
830		1201	Salaries			176,031,023.00	
831		1203	Other Personal Services			18,058,204.00	
832		1204	Expenses			54,306,216.00	
833		1206	Operating Capital Outlay			16,072,397.00	5,772,748.00[2]
834		1219	Lump Sum—Star Program			1,000,000.00	
835		1220	Special Categories—Eminent Scholars State University System			5,000,000.00	
836		1221	Special Categories—Quality Improvements Services—SUS			22,905,669.00	
837		1230	Special Categories—UWF Lease Hold Taxation Study				10,000.00[3]
838		1249	Lump Sum—Mildred and Claude Pepper Library Collection			31,535.00	
839		1259	Lump Sum—Women's Intercollegiate Athletics			1,231,417.00	
840		1279	Lump Sum—FAMU Viticulture Program			46,496.00	

[1]Authorized by Chapter 80-411, Laws of Florida
[2]Authorized by Section 24 of Chapter 79-212, Laws of Florida
[3]Authorized by Chapter 80-368, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
(28,726.00)			276,941.00	218,421.87		218,421.87	58,519.13	58,519.13	783
1,750.00			4,670.00	3,983.54		3,983.54	686.46	686.46	784
			250,000.00	105,937.00		105,937.00	144,063.00	144,063.00	785
			242,043,210.00	241,991,048.00		241,991,048.00	52,162.00	52,162.00	786
			2,500,000.00	2,500,000.00		2,500,000.00			787
			100,000.00	100,000.00		100,000.00			788
			183,732.56	183,732.56		183,732.56			789
$ 68,578.00	$	$	$ 246,241,730.56	$ 245,948,415.45	$	$ 245,948,415.45	$ 293,315.11	$ 293,315.11	790
$ 128,591.00	$	$	$ 1,391,774.00	$ 1,370,235.55	$	$ 1,370,235.55	$ 21,538.45	$ 21,538.45	791
			34,102.00	24,623.80		24,623.80	9,478.20	9,478.20	792
9,300.00			498,575.00	444,549.66		444,549.66	54,025.34	54,025.34	793
			12,884.00	8,535.00		8,535.00	4,349.00	4,349.00	794
			245,683.00	238,610.37		238,610.37	7,072.63	7,072.63	795
			1,346,515.00	1,344,450.02		1,344,450.02	2,064.98	2,064.98	796
	82,258.00		218,069.00	164,030.89		164,030.89	54,038.11	136,296.11	797
			6,219.00				6,219.00	6,219.00	798
			382,762.00	382,287.16		382,287.16	474.84	474.84	799
			9,277.00	9,261.49		9,261.49	15.51	15.51	800
			110,594.22	110,594.22		110,594.22			801
$ 137,891.00	$ 82,258.00	$	$ 4,256,454.22	$ 4,097,178.16	$	$ 4,097,178.16	$ 159,276.06	$ 241,534.06	802
$ 860,341.00	$	$	$ 5,955,391.00	$ 5,882,426.39	$	$ 5,882,426.39	$ 72,964.61	$ 72,964.61	803
5,267.00			110,617.00	109,014.52		109,014.52	1,602.48	1,602.48	804
13,730.00			1,111,691.00	1,068,400.23		1,068,400.23	43,290.77	43,290.77	805
7,477.00			302,361.00	246,981.32		246,981.32	55,379.68	55,379.68	806
701.00			250,409.00	224,410.09		224,410.09	25,998.91	25,998.91	807
			85,500.00	81,105.22		81,105.22	4,394.78	4,394.78	808
(147,000.00)									809
			4,000.00	3,730.93		3,730.93	269.07	269.07	810
			208,000.00	176,321.08		176,321.08	31,678.92	31,678.92	811
			128,863.24	128,863.24		128,863.24			812
$ 740,516.00	$	$	$ 8,156,832.24	$ 7,921,253.02	$	$ 7,921,253.02	$ 235,579.22	$ 235,579.22	813
$ 480,075.00	$ 49,065.00	$	$ 4,144,659.00	$ 4,080,182.21	$	$ 4,080,182.21	$ 64,476.79	$ 113,541.79	814
232.00			568,755.00	521,111.93		521,111.93	47,643.07	47,643.07	815
285,029.00			1,287,055.00	1,098,614.37		1,098,614.37	188,440.63	188,440.63	816
50,495.00			60,396.00	58,707.40		58,707.40	1,688.60	1,688.60	817
	4,623,000.00		627,000.00	19,243.02		19,243.02	607,756.98	5,230,756.98	818
(125,000.00)			200,799.00	106,889.00		106,889.00	93,910.00	93,910.00	819
			147,800.00	123,891.60		123,891.60	23,908.40	23,908.40	820
			75,515.00	57.80		57.80	75,457.20	75,457.20	821
	3,500,000.00							3,500,000.00	822
	328,327.00		1,293,252.00	253,467.55		253,467.55	1,039,784.45	1,368,111.45	823
	2,105,420.00		244,580.00	30,108.80		30,108.80	214,471.20	2,319,891.20	824
			2,350,000.00	815,245.29		815,245.29	1,534,754.71	1,534,754.71	825
			2,000,000.00	2,000,000.00		2,000,000.00			826
			291,464.27	291,464.27		291,464.27			827
			833,950.00	801,450.00		801,450.00	32,500.00	32,500.00	828
			6,517,235.00	6,490,294.50		6,490,294.50	26,940.50	26,940.50	829
(176,025,343.00)			5,680.00				5,680.00	5,680.00	830
(18,051,402.00)			6,802.00				6,802.00	6,802.00	831
(54,306,216.00)									832
(21,845,145.00)									833
(1,000,000.00)									834
			5,000,000.00		5,000,000.00	5,000,000.00			835
(22,905,669.00)									836
(10,000.00)									837
(31,525.00)									838
(1,231,417.00)									839
(46,496.00)									840

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	481 499 490		EDUCATION, DEPARTMENT OF (Continued) **Division of Universities: (Continued)**				
			Educational and General Activities				
841		1281	Lump Sum — Center for Children with Learning Problems — USF			79,270.00	
842		1285	Lump Sum — School of Business and Industry — FAMU			100,000.00	
843		1286	Lump Sum — WUFT-FM — Radio Station			128,000.00	
			Community Hospital Education Program —				
844		1501	Salaries				
845		1503	Other Personal Services				
846		1504	Expenses				
847		1506	Operating Capital Outlay				
848		1510	Special Categories — Community Hospital Education			3,937,984.00	
849		1599	Certifications Forward	467.90	325.33		
850			Total Division of Universities	$ 1,166,914.97	$ 172,793.13	$ 326,141,673.00	$ 8,132,748.00
	491		**University of Florida**				
			Educational and General —				
851		0101	Salaries	$	$	$	$
852		0103	Other Personal Services				
853		0104	Expenses				
854		0106	Operating Capital Outlay				
855		0108	Fixed Capital Outlay	4,111,713.44			
856		0110	Special Categories — Star Program				
857		0128	FCO — UF Museum Roof Repair				1,300,000.00[1]
858		0193	Salary Incentive Payment				
859		0199	Certifications Forward	3,538,279.58	74,322.42		
			Educational and General Health Center —				
860		0201	Salaries			21,792,281.00	
861		0203	Other Personal Services			1,511,212.00	
862		0204	Expenses			5,266,425.00	
863		0206	Operating Capital Outlay			2,416,158.00	
864		0210	Special Categories — Shands Hospital Contract				
865		0299	Certifications Forward	1,503,748.31	32,914.23		
			Engineering and Industrial Experimental Station —				
866		0301	Salaries			811,845.00	
867		0303	Other Personal Services			237,540.00	
868		0304	Expenses			586,115.00	
869		0306	Operating Capital Outlay			72,965.00	
			Institute of Food and [illegible]ultural Sciences Administrative —				
870		0501	Salaries			34,733,272.00	
871		0503	Other Personal Services			2,422,805.00	
872		0504	Expenses			9,969,563.00	
873		0506	Operating Capital Outlay			1,799,060.00	
874		0518	FCO — Aquatic Weed Research Building	230,436.90			
875		0547	Scientific and Technical Equipment				2,000,000.00[1]
876		0599	Certifications Forward	2,371,650.74	107,912.92		
			Teaching Hospital and Allied Clinics —				
877		0601	Salaries			3,618,913.00	
878		0603	Other Personal Services			690,185.00	
879		0604	Expenses			2,820,961.00	
880		0606	Operating Capital Outlay			793,990.00	
			College of Veterinary Medicine —				
881		0701	Salaries			4,577,595.00	
882		0703	Other Personal Services			295,688.00	
883		0704	Expenses			854,996.00	
884		0706	Operating Capital Outlay			215,120.00	
885		0799	Certifications Forward	308,053.63	4,347.23		
886			Total University of Florida	$ 12,063,882.60	$ 219,496.80	$ 95,486,689.00	$ 3,300,000.00
	492		**Florida State University:**				
			Educational and General —				
887		0101	Salaries	$	$	$	$
888		0103	Other Personal Services				
889		0104	Expenses				
890		0106	Operating Capital Outlay				
891		0108	Fixed Capital Outlay	3,133,656.63			
892		0110	Special Categories — Star Program				
893		0128	FCO — FSU Law School Library Planning Project				674,078.00[1]
894		0138	FCO — FSU College of Business Planning Project				600,000.00[1]
895		0148	FCO — FSU Library Science Equipment				274,000.00[1]
896		0193	Salary Incentive Payment				
897		0199	Certifications Forward	863,388.44	13.58		
898			Total Florida State University	$ 3,997,045.07	$ 13.58	$	$ 1,548,078.00

[1]Authorized by Chapter 80-411, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No
				Regular	Transfers	Total			
(79,270.00)									841
(100,000.00)									842
(128,000.00)									843
53,863.00			53,863.00	52,401.19		52,401.19	1,461.81	1,461.81	844
5,000.00			5,000.00	377.90		377.90	4,622.10	4,622.10	845
15,000.00			15,000.00	12,331.71		12,331.71	2,668.29	2,668.29	846
500.00			500.00				500.00	500.00	847
(68,860.00)			3,869,124.00	3,868,670.00		3,868,670.00	454.00	454.00	848
			142.57	142.57		142.57			849
$ (295,064,159.00)	$ 10,605,812.00	$	$ 29,598,571.84	$ 20,624,651.11	$ 5,000,000.00	$ 25,624,651.11	$ 3,973,920.73	$ 14,579,739.73	850
$ 24,042,140.00	$	$	$ 24,042,140.00	$ 22,945,620.58	$	$ 22,945,620.58	$ 1,096,519.42	$ 1,096,519.42	851
9,978,922.00			9,978,922.00	9,600,640.79		9,600,640.79	378,281.21	378,281.21	852
19,124,448.00			19,124,448.00	16,828,188.69		16,828,188.69	2,296,259.31	2,296,259.31	853
6,159,935.00			6,159,935.00	5,077,710.11		5,077,710.11	1,082,224.89	1,082,224.89	854
			4,111,713.44	2,473,906.05		2,473,906.05	1,637,807.39	1,637,807.39	855
243,000.00			243,000.00	243,000.00		243,000.00			856
	1,300,000.00							1,300,000.00	857
49,500.00			49,500.00	45,518.11		45,518.11	3,981.89	3,981.89	858
			3,463,957.16	3,463,957.16		3,463,957.16			859
3,245,013.00			25,037,294.00	24,493,791.30		24,493,791.30	543,502.70	543,502.70	860
			1,511,212.00	1,367,496.44		1,367,496.44	143,715.56	143,715.56	861
589,575.00			5,856,000.00	5,400,716.74		5,400,716.74	455,283.26	455,283.26	862
(374,467.00)			2,041,691.00	1,654,635.69		1,654,635.69	387,055.31	387,055.31	863
7,924,049.00			7,924,049.00	7,924,049.00		7,924,049.00			864
			1,470,834.08	1,470,834.08		1,470,834.08			865
			811,845.00	811,845.00		811,845.00			866
			237,540.00	237,540.00		237,540.00			867
			586,115.00	586,115.00		586,115.00			868
			72,965.00	72,965.00		72,965.00			869
6,557,133.00			41,290,405.00	39,867,331.21		39,867,331.21	1,423,073.79	1,423,073.79	870
126,152.00			2,548,957.00	2,398,035.58		2,398,035.58	150,921.42	150,921.42	871
291,627.00			10,261,190.00	8,775,575.67		8,775,575.67	1,485,614.33	1,485,614.33	872
105,191.00			1,904,251.00	1,594,914.15		1,594,914.15	309,336.85	309,336.85	873
			230,436.90	223,943.45		223,943.45	6,493.45	6,493.45	874
			2,000,000.00	1,151,408.74		1,151,408.74	848,591.26	848,591.26	875
			2,263,737.82	2,263,737.82		2,263,737.82			876
(3,618,913.00)									877
(690,185.00)									878
(2,820,961.00)									879
(793,990.00)									880
569,411.00			5,147,006.00	4,730,273.09		4,730,273.09	416,732.91	416,732.91	881
44,353.00			340,041.00	318,078.56		318,078.56	21,962.44	21,962.44	882
44,245.00			899,241.00	853,249.66		853,249.66	45,991.34	45,991.34	883
			215,120.00	157,436.37		157,436.37	57,683.63	57,683.63	884
			303,706.40	303,706.40		303,706.40			885
$ 70,796,178.00	$ 1,300,000.00	$	$ 180,127,252.80	$ 167,336,220.44	$	$ 167,336,220.44	$ 12,791,032.36	$ 14,091,032.36	886
$ 56,271,212.00	$	$	$ 56,271,212.00	$ 55,794,815.29	$	$ 55,794,815.29	$ 476,396.71	$ 476,396.71	887
6,932,929.00			6,932,929.00	6,869,140.63		6,869,140.63	63,788.37	63,788.37	888
12,335,571.00			12,335,571.00	12,331,959.07		12,331,959.07	3,611.93	3,611.93	889
4,455,127.00			4,455,127.00	4,311,579.88		4,311,579.88	143,547.12	143,547.12	890
			3,133,656.63	2,415,179.74		2,415,179.74	718,476.89	718,476.89	891
313,500.00			313,500.00	313,500.00		313,500.00			892
	431,040.00		243,038.00	50,769.80		50,769.80	192,268.20	623,308.20	893
	43,000.00		557,000.00				557,000.00	600,000.00	894
			274,000.00	3,398.53		3,398.53	270,601.47	270,601.47	895
37,800.00			37,800.00	33,728.83		33,728.83	4,071.17	4,071.17	896
			863,374.86	863,374.86		863,374.86			897
$ 80,346,139.00	$ 474,040.00	$	$ 85,417,208.49	$ 82,987,446.63	$	$ 82,987,446.63	$ 2,429,761.86	$ 2,903,801.86	898

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	493		**Florida Agricultural and Mechanical University:**				
			Educational and General—				
899		0101	Salaries	$	$	$	$
900		0103	Other Personal Services				
901		0104	Expenses				
902		0106	Operating Capital Outlay				
903		0108	Fixed Capital Outlay	519,065.63			
904		0193	Salary Incentive Payment				
905		0199	Certifications Forward	975,291.72	130.51		
906			Total Florida Agricultural and Mechanical University	$ 1,494,357.35	$ 130.51	$	$
	494		**University of Central Florida:**				
			Educational and General—				
907		0101	Salaries	$	$	$	$
908		0103	Other Personal Services				
909		0104	Expenses				
910		0106	Operating Capital Outlay				
911		0108	Fixed Capital Outlay	393,432.03			
912		0110	Special Categories—Star Program				
913		0118	FCO—UCF Library Remodeling				260,314.00[1]
914		0128	FCO—UCF Library Phase II				440,000.00[1]
915		0138	FCO—UCF Computing Center				247,000.00[1]
916		0193	Salary Incentive Payment				
917		0199	Certifications Forward	1,322,548.33	644.28		
918			Total University of Central Florida	$ 1,715,980.36	$ 644.28	$	$ 947,314.00
	495		**University of South Florida:**				
			Educational and General—				
919		0101	Salaries	$	$	$	$
920		0103	Other Personal Services				
921		0104	Expenses				
922		0106	Operating Capital Outlay				
923		0108	Fixed Capital Outlay	2,616,880.58			
924		0110	Special Categories—Star Program				
925		0193	Salary Incentive Payment				
926		0199	Certifications Forward	4,798,265.35	427.52		
			Medical Center—				
927		0201	Salaries			11,662,212.00	
928		0203	Other Personal Services			923,353.00	
929		0204	Expenses			2,210,433.00	
930		0206	Operating Capital Outlay			827,285.00	
931		0218	FCO—USF Cancer Research Facility				600,000.00[1]
932		0293	Salary Incentive Payment				
933		0299	Certifications Forward	1,020,556.09	59,440.88		
934			Total University of South Florida	$ 8,435,702.02	$ 59,868.40	$ 15,623,283.00	$ 600,000.00
	496		**Florida Atlantic University:**				
			Educational and General—				
935		0101	Salaries	$	$	$	$
936		0103	Other Personal Services				
937		0104	Expenses				
938		0106	Operating Capital Outlay				
939		0108	Fixed Capital Outlay	436,162.70			
940		0110	Special Categories—Star Program				
941		0193	Salary Incentive Payment				
942		0199	Certifications Forward	730,048.57	836.73		
943			Total Florida Atlantic University	$ 1,166,211.27	$ 836.73	$	$
	497		**University of West Florida:**				
			Educational and General—				
944		0101	Salaries	$	$	$	$
945		0103	Other Personal Services				
946		0104	Expenses				
947		0106	Operating Capital Outlay				
948		0108	Fixed Capital Outlay	261,979.62			
949		0118	FCO—UWF Library Conversion Phase II				325,000.00[1]
950		0130	Special Categories—Leasehold Taxation Study				
951		0193	Salary Incentive Payment				
952		0199	Certifications Forward	$ 720,916.66	$ 19,484.83	$	$
953			Total University of West Florida	$ 982,896.28	$ 19,484.83	$	$ 325,000.00

[1]Authroized by Chapter 80-411, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 15,554,929.00	$	$	$ 15,554,929.00	$ 15,262,315.21	$	$ 15,262,315.21	$ 292,613.79	$ 292,613.79	899
1,213,928.00			1,213,928.00	1,178,709.23		1,178,709.23	35,218.77	35,218.77	900
3,228,021.00			3,228,021.00	2,524,567.07		2,524,567.07	703,453.93	703,453.93	901
1,270,799.00			1,270,799.00	857,497.79		857,497.79	413,301.21	413,301.21	902
			519,065.63	519,065.63		519,065.63			903
8,410.00			8,410.00	7,619.75		7,619.75	790.25	790.25	904
			975,161.21	975,161.21		975,161.21			905
$ 21,276,087.00	$	$	$ 22,770,313.84	$ 21,324,935.89	$	$ 21,324,935.89	$ 1,445,377.95	$ 1,445,377.95	906
$ 22,422,633.00	$	$	$ 22,422,633.00	$ 22,024,600.08	$	$ 22,024,600.08	$ 398,032.92	$ 398,032.92	907
2,691,857.00			2,691,857.00	2,553,029.65		2,553,029.65	138,827.35	138,827.35	908
5,407,607.00			5,407,607.00	4,615,394.86		4,615,394.86	792,212.14	792,212.14	909
2,299,715.00			2,299,715.00	1,750,859.77		1,750,859.77	548,855.23	548,855.23	910
			393,432.03	311,456.87		311,456.87	81,975.16	81,975.16	911
51,500.00			51,500.00	51,500.00		51,500.00			912
			260,314.00				260,314.00	260,314.00	913
	55,250.00		384,750.00				384,750.00	440,000.00	914
			247,000.00	236,621.15		236,621.15	10,378.85	10,378.85	915
15,300.00			15,300.00	14,067.97		14,067.97	1,232.03	1,232.03	916
			1,321,904.05	1,321,904.05		1,321,904.05			917
$ 32,888,612.00	$ 55,250.00	$	$ 35,496,012.08	$ 32,879,434.40	$	$ 32,879,434.40	$ 2,616,577.68	$ 2,671,827.68	918
$ 22,928,562.00	$	$	$ 22,928,562.00	$ 22,249,915.78	$	$ 22,249,915.78	$ 678,646.22	$ 678,646.22	919
4,608,371.00			4,608,371.00	4,439,377.53		4,439,377.53	168,993.47	168,993.47	920
9,837,462.00			9,837,462.00	9,243,487.20		9,243,487.20	593,974.80	593,974.80	921
3,587,651.00			3,587,651.00	3,038,004.76		3,038,004.76	549,646.24	549,646.24	922
			2,616,880.58	2,025,416.94		2,025,416.94	591,463.64	591,463.64	923
270,000.00			270,000.00		270,000.00	270,000.00			924
46,300.00			46,300.00	43,531.37		43,531.37	2,768.63	2,768.63	925
			4,797,837.83	4,797,837.83		4,797,837.83			926
1,423,067.00			13,085,279.00	12,032,209.34		12,032,209.34	1,053,069.66	1,053,069.66	927
238,502.00			1,161,855.00	889,735.50		889,735.50	272,119.50	272,119.50	928
137,674.00			2,348,107.00	2,033,900.23		2,033,900.23	314,206.77	314,206.77	929
41,364.00			868,649.00	654,375.54		654,375.54	214,273.46	214,273.46	930
			600,000.00	482,077.30		482,077.30	117,922.70	117,922.70	931
4,612.00			4,612.00	4,154.96		4,154.96	457.04	457.04	932
			961,115.21	961,115.21		961,115.21			933
$ 43,123,565.00	$	$	$ 67,722,681.62	$ 62,895,139.49	$ 270,000.00	$ 63,165,139.49	$ 4,557,542.13	$ 4,557,542.13	934
$ 18,330,419.00	$	$	$ 18,330,419.00	$ 18,054,899.56	$	$ 18,054,899.56	$ 275,519.44	$ 275,519.44	935
1,155,861.00			1,155,861.00	1,127,797.33		1,127,797.33	28,063.67	28,063.67	936
2,945,812.00			2,945,812.00	2,765,223.10		2,765,223.10	180,588.90	180,588.90	937
1,164,333.00			1,164,333.00	1,103,999.62		1,103,999.62	60,333.38	60,333.38	938
			436,162.70	347,433.98		347,433.98	88,728.72	88,728.72	939
82,000.00			82,000.00	81,884.65		81,884.65	115.35	115.35	940
17,300.00			17,300.00	15,742.12		15,742.12	1,557.88	1,557.88	941
			729,211.84	729,211.84		729,211.84			942
$ 23,695,725.00	$	$	$ 24,861,099.54	$ 24,226,192.20	$	$ 24,226,192.20	$ 634,907.34	$ 634,907.34	943
$ 13,680,895.00	$	$	$ 13,680,895.00	$ 13,432,247.81	$	$ 13,432,247.81	$ 248,647.19	$ 248,647.19	944
966,575.00			966,575.00	925,765.06		925,765.06	40,809.94	40,809.94	945
2,923,061.00			2,923,061.00	2,461,924.31		2,461,924.31	461,136.69	461,136.69	946
1,295,256.00			1,295,256.00	996,719.26		996,719.26	298,536.74	298,536.74	947
			261,979.62	175,899.42		175,899.42	86,080.20	86,080.20	948
			325,000.00				325,000.00	325,000.00	949
10,000.00			10,000.00	9,864.64		9,864.64	135.36	135.36	950
11,300.00			11,300.00	9,948.46		9,948.46	1,351.54	1,351.54	951
$	$	$	$ 701,431.83	$ 701,431.83	$	$ 701,431.83	$	$	952
$ 18,887,087.00	$	$	$ 20,175,498.45	$ 18,713,800.79	$	$ 18,713,800.79	$ 1,461,697.66	$ 1,461,697.66	953

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	481-499		EDUCATION, DEPARTMENT OF (Continued)				
	498		**Florida International University:**				
			Educational and General—				
954		0101	Salaries	$	$	$	$
955		0103	Other Personal Services				
956		0104	Expenses				
957		0106	Operating Capital Outlay				
958		0108	Fixed Capital Outlay	524,895.86			
959		0110	Special Categories—Star Program				
960		0118	FCO—FIU Student Support Services Building Project				3,000,000.00[1]
961		0128	FCO—FIU North Academic II				1,500,000.00[1]
962		0138	FCO—FIU Athenaem Completion				850,000.00[1]
963		0193	Salary Incentive Payment				
964		0199	Certifications Forward	1,270,688.43	30,217.39		
965			Total Florida International University	$ 1,795,584.29	$ 30,217.39	$	$ 5,350,000.00
	499		**University of North Florida:**				
			Educational and General—				
966		0101	Salaries	$	$	$	$
967		0103	Other Personal Services				
968		0104	Expenses				
969		0106	Operating Capital Outlay				
970		0108	Fixed Capital Outlay	554,110.50			
971		0193	Salary Incentive Payment				
972		0199	Certifications Forward	166,769.71	57.58		
973			Total University of North Florida	$ 720,880.21	$ 57.58	$	$
974			TOTAL DEPARTMENT OF EDUCATION	$ 39,211,810.76	$ 1,000,314.58	$ 2,409,674,814.00	$ 67,851,001.00
	510-519		ADMINISTRATION, DEPARTMENT OF				
	510		**Office of the Secretary:**				
975		0101	Salaries	$	$	$ 410,258.00	$
976		0103	Other Personal Services				
977		0104	Expenses			97,631.00	
978		0106	Operating Capital Outlay			703.00	
979		0119	Lump Sum—Matching Funds Program for Energy Conversion in Schools, Hospital and Local Government			38,090.00	
980		0191	Data Processing Services	$	$	$ 5,268.00	$
981			Total Office of the Secretary	$	$	$ 551,950.00	$
	511		**Division of Budget:**				
982		0101	Salaries	$	$	$ 1,397,110.00	$
983		0103	Other Personal Services			22,225.00	
984		0104	Expenses			158,892.00	
985		0106	Operating Capital Outlay			14,627.00	
986		0110	Special Category—Municipal and County Population Estimates			73,667.00	
987		0120	Special Categories—Cost-of-Living Price Survey			182,773.00	
988		0191	Data Processing Services			2,000.00	
989			Total Division of Budget	$	$	$ 1,851,294.00	$
	512		**Division of State Planning:**				
990		0101	Salaries	$	$	$ 1,383,520.00	$
991		0103	Other Personal Services			10,001.00	
992		0104	Expenses			280,531.00	
993		0106	Operating Capital Outlay			1,357.00	
994		0130	Aid to Local Government—Regional Planning Councils			500,000.00	
995		0191	Data Processing Services			22,296.00	
996			Total Division of State Planning	$	$	$ 2,197,705.00	$
	514		**Division of Administrative Hearings:**				
997		0101	Salaries	$	$	$ 478,876.00	$
998		0103	Other Personal Services			4,000.00	
999		0104	Expenses			109,382.00	
1000		0106	Operating Capital Outlay			10,554.00	
1001		0199	Certifications Forward	13,995.94	44.93		
1002			Total Division of Administrative Hearings	$ 13,995.94	$ 44.93	$ 602,812.00	$
	515		**Division of Personnel:**				
1003		0109	Lump Sum—Transfer to State Personnel System Trust Fund	$	$	$ 252,000.00	$
1004		0110	Special Category—Administrative Management Training Project			50,000.00	

[1]Authorized by Chapter 80-411, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 24,927,309.00	$	$	$ 24,927,309.00	$ 24,523,812.52	$	$ 24,523,812.52	$ 403,496.48	$ 403,496.48	954
2,154,493.00			2,154,493.00	2,069,645.68		2,069,645.68	84,847.32	84,847.32	955
5,776,894.00			5,776,894.00	5,154,090.28		5,154,090.28	622,803.72	622,803.72	956
1,712,626.00			1,712,626.00	1,444,360.75		1,444,360.75	268,265.25	268,265.25	957
			524,895.86	359,474.10		359,474.10	165,421.76	165,421.76	958
40,000.00			40,000.00	40,000.00		40,000.00			959
	627,098.00		2,372,902.00	506,131.76		506,131.76	1,866,770.24	2,493,868.24	960
	395,797.77		1,104,202.23				1,104,202.23	1,500,000.00	961
	37,500.00		812,500.00	30,569.10		30,569.10	781,930.90	819,430.90	962
29,700.00			29,700.00	23,376.61		23,376.61	6,323.39	6,323.39	963
			1,240,471.04	1,240,471.04		1,240,471.04			964
$ 34,641,022.00	$ 1,060,395.77	$	$ 40,695,993.13	$ 35,391,931.84	$	$ 35,391,931.84	$ 5,304,061.29	$ 6,364,457.06	965
$ 10,737,691.00	$	$	$ 10,737,691.00	$ 10,737,677.99	$	$ 10,737,677.99	$ 13.01	$ 13.01	966
594,453.00			594,453.00	593,906.20		593,906.20	546.80	546.80	967
1,934,645.00			1,934,645.00	1,813,397.45		1,813,397.45	121,247.55	121,247.55	968
988,007.00			988,007.00	790,281.85		790,281.85	197,725.15	197,725.15	969
			554,110.50	314,831.46		314,831.46	239,279.04	239,279.04	970
13,100.00			13,100.00	11,360.55		11,360.55	1,739.45	1,739.45	971
			166,712.13	166,712.13		166,712.13			972
$ 14,267,896.00	$	$	$ 14,988,718.63	$ 14,428,167.63	$	$ 14,428,167.63	$ 560,551.00	$ 560,551.00	973
$ 46,263,376.00	$ 13,875,704.77	$	$ 2,548,124,982.41	$2,500,676,623.13	$ 5,270,000.00	$2,505,946,623.13	$ 42,178,359.28	$ 56,054,064.05	974
$ (342,333.00)	$	$	$ 67,925.00	$ 67,925.00	$	$ 67,925.00	$	$	975
15,000.00			15,000.00				15,000.00	15,000.00	976
(83,262.00)			14,369.00	9,837.17		9,837.17	4,531.83	4,531.83	977
			703.00	703.00		703.00			978
(38,090.00)									979
$ (5,000.00)	$	$	$ 268.00	$	$	$	$ 268.00	$ 268.00	980
$ (453,685.00)	$	$	$ 98,265.00	$ 78,465.17	$	$ 78,465.17	$ 19,799.83	$ 19,799.83	981
$ (1,397,110.00)	$	$	$	$	$	$	$	$	982
(22,225.00)									983
(158,892.00)									984
(14,627.00)									985
(73,667.00)									986
(182,773.00)									987
(2,000.00)									988
$ (1,851,294.00)	$	$	$	$	$	$	$	$	989
$ (1,383,520.00)	$	$	$	$	$	$	$	$	990
(10,001.00)									991
(280,531.00)									992
(1,357.00)									993
(500,000.00)									994
(22,296.00)									995
$ (2,197,705.00)	$	$	$	$	$	$	$	$	996
$ 110,299.00	$	$	$ 589,175.00	$ 588,062.29	$	$ 588,062.29	$ 1,112.71	$ 1,112.71	997
			4,000.00	3,645.75		3,645.75	354.25	354.25	998
3,480.00			112,862.00	107,834.86		107,834.86	5,027.14	5,027.14	999
			10,554.00	4,760.50		4,760.50	5,793.50	5,793.50	1000
			13,951.01	13,951.01		13,951.01			1001
$ 113,779.00	$	$	$ 730,542.01	$ 718,254.41	$	$ 718,254.41	$ 12,287.60	$ 12,287.60	1002
$	$	$	$ 252,000.00	$ 79,612.33	$	$ 79,612.33	$ 172,387.67	$ 172,387.67	1003
			50,000.00	5,000.00		5,000.00	45,000.00	45,000.00	1004

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	510-518		ADMINISTRATION, DEPARTMENT OF (Continued)				
	515		**Division of Personnel: (Continued)**				
1005		0120	Special Categories—Personnel Enhancements	$	$	$ 450,263.00	$
1006		0199	Certifications Forward	498,034.72	86,807.31		
1007			Total Division of Personnel	$ 498,034.72	$ 86,807.32	$ 752,263.00	$
	516		**Division of Retirement:**				
1008		0101	Salaries	$	$	$	$
1009		0103	Other Personal Services				
1010		0104	Expenses				
1011		0106	Operating Capital Outlay				
1012		0109	Lump Sum—Local Retirement System Monitoring			250,000.00	
1013		0110	Special Categories—Elected State Officers—Retirement Matching			50,000.00	
1014		0140	Special Categories—Bonus for Retirees				10,100,000.00
1015		0191	Data Processing Services				
1016		0199	Certifications Forward	13,985.27			
			Teachers Special Pensions—				
1017		0447	Pensions and Benefits			100,000.00	
			State Officers and Employers—				
1018		0547	Pensions and Benefits			2,400,000.00	
			Disability Benefits to Justices and Judges—				
1019		0647	Pensions and Benefits			85,000.00	
			Confederate Pensions—				
1020		0747	Pensions and Benefits			19,000.00	
			Special Pensions and Relief Act—				
1021		0847	Pensions and Benefits—Special Pensions and Relief Acts			19,000.00	
			Pensions and Benefits—				
1022		0942	Minimum Benefits Adjustment			2,200,000.00	1,500,000.00[1]
			Florida National Guard—				
1023		1047	Pensions and Benefits			270,000.00	72,000.00[2]
1024			Total Division of Retirement	$ 13,985.27	$	$ 5,393,000.00	$ 11,672,000.00
	518		**Commission on Human Relations:**				
1025		0101	Salaries	$	$	$	$
1026		0104	Expenses				
1027		0106	Operating Capital Outlay				
1028		0199	Certifications Forward	856.25	105.00		
1029			Total Commission on Human Relations	$ 856.25	$ 105.00	$	$
1030			TOTAL DEPARTMENT OF ADMINISTRATION	$ 526,872.18	$ 86,957.24	$ 11,349,024.00	$ 11,672,000.00
	520-529		VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF				
	520		**Office of the Secretary:**				
1031		C101	Salaries	$	$	$ 389,987.00	$
1032		0104	Expenses			15,211.00	
1033		0130	Aid to Local Government—Regional Planning Council				
1034		0199	Certifications Forward	12,602.21			
			Commission on Human Relations—				
1035		0201	Salaries			452,556.00	
1036		0204	Expenses			123,492.00	
1037			Total Office of the Secretary	$ 12,602.21	$	$ 981,248.00	$
			Office of Community Services:				
1038		0101	Salaries	$	$	$ 145,538.00	$
1039		0104	Expenses			57,381.00	
1040		0106	Operating Capital Outlay			3,133.00	
1041		0132	Aid to Local Government—For Transfer to the Community Services Trust Fund			1,000,000.00	
1042		0134	Aid to Local Government—Commission on Spanish Speaking Populace			157,410.00	
1043		0199	Certifications Forward	778.58	209.26		
1044			Total Office of Community Services	$ 778.58	$ 209.26	$ 1,363,462.00	$
	523		**Division of Disaster Preparedness:**				
1045		0101	Salaries	$	$	$ 248,885.00	$
1046		0103	Other Personal Services			3,189.00	
1047		0104	Expenses			79,894.00	
1048		0106	Operating Capital Outlay			10,529.00	
1049		0110	Special Categories—for Payment to the Florida Wing of Civil Air Patrol			50,000.00	
1050			Total Division of Disaster Preparedness	$	$	$ 392,497.00	$

[1]Authorized by Chapter 80-242, Laws of Florida
[2]Authorized by section 250.22, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$	$ 100,133.00	$	$ 350,130.00	$ 280,193.04	$	$ 280,193.04	$ 69,936.96	170,069.96	1005
			411,227.41	411,227.41		411,227.41			1006
$	100,133.00	$	$ 1,063,357.41	$ 776,032.78	$	$ 776,032.78	$ 287,324.63	$ 387,457.63	1007
$ 152,408.00	$	$	$ 152,408.00	$ 117,737.82	$	$ 117,737.82	$ 34,670.18	$ 34,670.18	1008
82,000.00			82,000.00	38,648.00		38,648.00	43,352.00	43,352.00	1009
31,102.00			31,102.00	24,183.65		24,183.65	6,918.35	6,918.35	1010
280.00			280.00	57.00		57.00	223.00	223.00	1011
(250,000.00)									1012
			50,000.00	20,093.30		20,093.30	29,906.70	29,906.70	1013
			10,100,000.00	10,065,900.00		10,065,900.00	34,100.00	34,100.00	1014
16,200.00			16,200.00	3,270.00		3,270.00	12,930.00	12,930.00	1015
			13,985.27	13,985.27		13,985.27			1016
			100,000.00	93,136.96		93,136.96	6,863.04	6,863.04	1017
			2,400,000.00	1,852,819.09		1,852,819.09	547,180.91	547,180.91	1018
			85,000.00	81,619.41		81,619.41	3,380.59	3,380.59	1019
			19,000.00	12,767.22		12,767.22	6,232.78	6,232.78	1020
			19,000.00	15,067.52		15,067.52	3,932.48	3,932.48	1021
			3,700,000.00	3,361,123.57		3,361,123.57	338,876.43	338,876.43	1022
			342,000.00	325,803.45		325,803.45	16,196.55	16,196.55	1023
$ 31,990.00	$	$	$ 17,110,975.27	$ 16,026,212.26	$	$ 16,026,212.26	$ 1,084,763.01	$ 1,084,763.01	1024
$ 500,515.00	$	$	$ 500,515.00	$ 460,080.79	$	$ 460,080.79	$ 40,434.21	$ 40,434.21	1025
126,615.00			126,615.00	125,268.49		125,268.49	1,346.51	1,346.51	1026
500.00			500.00	104.00		104.00	396.00	396.00	1027
			751.25	751.25		751.25			1028
$ 627,630.00	$	$	$ 628,381.25	$ 586,204.53	$	$ 586,204.53	$ 42,176.72	$ 42,176.72	1029
$ (3,729,285.00)	$ 100,133.00	$	$ 19,631,520.94	$ 18,185,169.15	$	$ 18,185,169.15	$ 1,446,351.79	$ 1,546,484.79	1030
$ 181,260.00	$	$	$ 571,247.00	571,154.34	$	571,154.34	92.66	92.66	1031
10,946.00			26,157.00	24,770.02		24,770.02	1,386.98	1,386.98	1032
500,000.00			500,000.00	499,999.94		499,999.94	.06	.06	1033
			12,602.21	12,602.21		12,602.21			1034
(452,558.00)									1035
(123,492.00)									1036
$ 116,156.00	$	$	$ 1,110,006.21	$ 1,108,526.51	$	$ 1,108,526.51	$ 1,479.70	$ 1,479.70	1037
$ 29,860.00	$	$	$ 175,418.00	$ 160,795.21	$	$ 160,795.21	$ 14,622.79	$ 14,622.79	1038
2,881.00			60,262.00	44,877.08		44,877.08	15,384.92	15,384.92	1039
			3,133.00	470.00		470.00	2,663.00	2,663.00	1040
			1,000,000.00		1,000,000.00	1,000,000.00			1041
(157,410.00)									1042
			569.32	569.32		569.32			1043
$ (124,649.00)	$	$	$ 1,239,382.32	$ 206,711.61	$ 1,000,000.00	$ 1,206,711.61	$ 32,670.71	$ 32,670.71	1044
$ (248,885.00)	$	$	$	$	$	$	$	$	1045
(3,189.00)									1046
(79,894.00)									1047
(10,529.00)									1048
(50,000.00)									1049
$ (392,497.00)	$	$	$	$	$	$	$	$	1050

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	520-529		VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF (Continued)				
	524		**Division of Veterans' Affairs:**				
1051		0101	Salaries	$	$	$ 793,121.00	$
1052		0104	Expenses			62,654.00	
1053		0106	Operating Capital Outlay			8,072.00	
1054		0199	Certifications Forward	2,042.27	604.66		
1055			Total Division of Veterans' Affairs	$ 2,042.27	$ 604.66	$ 863,847.00	$
	525		**Division of Technical Assistance:**				
1056		0101	Salaries	$	$	$ 441,338.00	$
1057		0103	Other Personal Services			33,660.00	
1058		0104	Expenses			85,582.00	
1059		0120	Special Categories—Census of Local Governments			58,242.00	
1060		0130	Aid to Local Government			717,340.00	
1061		0191	Data Processing Services			2,667.00	
1062			Total Division of Technical Assistance	$	$	$ 1,338,829.00	$
	527		**Division of Public Safety Planning and Assistance:**				
1063		0101	Salaries	$	$	$ 78,254.00	$
1064		0103	Other Personal Services				
1065		0104	Expenses			6,808.00	
1066		0106	Operating Capital Outlay				
1067		0109	Lump Sum—Planning for Emergency Operating Center and Department Office Facility			75,000.00	
1068		0110	Special Categories—Payment to Florida Wing of Civil Air Patrol				
1069		0130	Special Categories—Reimbursement for Law Enforcement Assistance Broward County				37,446.00[1]
1070		0191	Data Processing Services				
1071		0199	Certifications Forward	71,290.47	26,473.29		
1072			Total Division of Public Safety Planning and Assistance	$ 71,290.47	$ 26,473.29	$ 160,062.00	$ 37,446.00
	528		**Local Resource Management:**				
1073		0101	Salaries	$	$	$ 49,459.00	$
1074		0103	Other Personal Services			10,000.00	
1075		0104	Expenses			36,145.00	5,000.00[2]
1076		0106	Operating Capital Outlay			2,760.00	
1077		0110	Special Categories—Implementation of Chapter 80-249				50,000.00[3]
1078		0119	Lump Sum—Transfer to County Government Audit Trust Fund				6,700,000.00[2]
1079		0120	Special Categories—Census of Local Governments			43,762.00	
1080		0130	Aid to Local Government—Local Government Comprehensive Planning Act			40,000.00	
1081		0140	Aid to Local Governments			600,000.00	
1082		0160	Aid to Local Government—SOP Program			25,000.00	
1083		0170	Aid to Local Government—Rural Land Acquisition and Site			2,000,000.00	
1084		0180	Special Categories—Community Development Corporation Support and Assistance Program			5,000,000.00	
1085		0191	Data Processing				
1086		0196	Certifications Forward—Aid to Local Government	75,326.90	19,168.90		
1087		0199	Certifications Forward	101,654.99	55,412.47		
1088			Total Local Resource Management	$ 176,981.89	$ 74,581.37	$ 7,807,126.00	$ 6,755,000.00
	529		**Florida Housing Finance Agency:**				
1089		0120	Special Finance Agency Repaymentof Working Capital Fund Loan	$	$	$ 145,000.00	$
1090			Total Florida Housing Finance Agency	$	$	$ 145,000.00	$
1091			TOTAL DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS	$ [illegible]2	$ 101,868.58	$ 13,052,071.00	$ 6,792,446.00
	530-536		BUSINESS REGULATION, DEPARTMENT OF				
	530		**Office of Secretary:**				
1092		0101	Salaries	$	$	$ 456,163.00	$
1093		0103	Other Personal Services				
1094		0104	Expenses				
1095			Total Office of Secretary	$	$	$ 456,163.00	$
	534		**Division of Alcoholic Beverages and Tobacco:**				
1096		0101	Salaries	$	$	$ 3,682,291.00	
1097		0103	Other Personal Services			20,250.00	
1098		0104	Expenses			1,142,062.00	

[1]Authorized by Section 24 of Chapter 79-212, Laws of Florida
[2]Authorized by Chapter 79-589, Laws of Florida
[3]Authorized by Chapter 80-249, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 75,126.00	$	$	$ 868,247.00	$ 840,493.46	$	$ 840,493.46	$ 27,753.54	$ 27,753.54	1051
7,025.00			69,679.00	63,751.40		63,751.40	5,927.60	5,927.60	1052
			8,072.00	7,641.25		7,641.25	430.75	430.75	1053
			1,437.61	1,437.61		1,437.61			1054
$ 82,151.00	$	$	$ 947,435.61	$ 913,323.72	$	$ 913,323.72	$ 34,111.89	$ 34,111.89	1055
$ (441,338.00)	$	$	$	$	$	$	$	$	1056
(33,660.00)									1057
(85,582.00)									1058
(58,242.00)									1059
(717,340.00)									1060
(2,667.00)									1061
$ (1,338,829.00)	$	$	$	$	$	$	$	$	1062
$ 482,386.00	$	$	$ 560,640.00	$ 559,697.60	$	$ 559,697.60	$ 942.40	$ 942.40	1063
16,891.00			16,891.00	16,449.68		16,449.68	441.32	441.32	1064
186,663.00			193,471.00	175,071.45		175,071.45	18,399.55	18,399.55	1065
21,319.00			21,319.00	17,778.20		17,778.20	3,540.80	3,540.80	1066
			75,000.00	15,006.90		15,006.90	59,993.10	59,993.10	1067
50,000.00			50,000.00	50,000.00		50,000.00			1068
			37,446.00	36,004.45		36,004.45	1,441.55	1,441.55	1069
360.00			360.00				360.00	360.00	1070
			44,817.18	44,817.18		44,817.18			1071
$ 757,619.00	$	$	$ 999,944.18	$ 914,825.46	$	$ 914,825.46	$ 85,118.72	$ 85,118.72	1072
$ 915,179.00	$	$	$ 964,638.00	$ 944,046.41	$	$ 944,046.41	$ 20,591.59	$ 20,591.59	1073
319,343.00			329,343.00	292,074.68		292,074.68	37,268.32	37,268.32	1074
254,799.00			295,944.00	252,950.27		252,950.27	42,993.73	42,993.73	1075
6,313.00			9,073.00	8,855.35		8,855.35	217.65	217.65	1076
			50,000.00	40,872.15		40,872.15	9,127.85	9,127.85	1077
			6,700,000.00		4,512,147.73	4,512,147.73	2,187,852.27	2,187,852.27	1078
			43,762.00	17,824.27		17,824.27	25,937.73	25,937.73	1079
501,890.00			541,890.00	455,307.78		455,307.78	86,582.22	86,582.22	1080
(21,000.00)			579,000.00				579,000.00	579,000.00	1081
			25,000.00	25,000.00		25,000.00			1082
			200,000.00		2,000,000.00	2,000,000.00			1083
			5,000,000.00		5,000,000.00	5,000,000.00			1084
30,667.00			30,667.00	16,279.01		16,279.01	14,387.99	14,387.99	1085
			56,158.00	56,158.00		56,158.00			1086
			46,242.52	46,242.52		46,242.52			1087
$ 2,007,191.00	$	$	$ 16,671,717.52	$ 2,155,610.44	$ 11,512,147.73	$ 13,667,758.17	$ 3,003,959.35	$ 3,003,959.35	1088
$	$	$	$ 145,000.00	$	$ 145,000.00	$ 145,000.00	$	$	1089
$	$	$	$ 145,000.00	$	$ 145,000.00	$ 145,000.00	$	$	1090
$ 1,107,142.00	$	$	$ 21,113,485.84	$ 5,298,997.74	$ 12,657,147.73	$ 17,956,145.47	$ 3,157,340.37	$ 3,157,340.37	1091
$ 94,965.00	$	$	$ 551,128.00	$ 551,128.00	$	$ 551,128.00	$	$	1092
4,500.00			4,500.00	4,500.00		4,500.00			1093
3,448.00			3,448.00	3,448.00		3,448.00			1094
102,913.00	$	$	$ 559,076.00	$ 559,076.00	$	$ 559,076.00	$	$	1095
$ 662,120.00	$	$	$ 4,344,411.00	$ 4,185,437.44	$	$ 4,185,437.44	$ 158,973.56	$ 158,973.56	1096
10,248.00			30,498.00	24,981.17		24,981.17	5,516.83	5,516.83	1097
64,895.00			1,206,957.00	1,176,046.08		1,176,046.08	30,910.92	30,910.92	1098

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	530-536		BUSINESS REGULATION, DEPARTMENT OF (Continued)				
	534		**Division of Alcoholic Beverages and Tobacco: (Continued)**				
1099		0106	Operating Capital Outlay			273,797.00	
1100		0191	Data Processing Services			135,454.00	
1101		0193	Salary Incentive Payment				
1102		0199	Certifications Forward	246,156.65	2,122.48		
1103			Total Division of Alcoholic Beverages and Tobacco	$ 246,156.65	$ 2,122.48	$ 5,253,854.00	$
	535		**Division of General Regulations:**				
1104		0101	Salaries	$	$	$ 173,411.00	$
1105		0103	Other Personal Services			688.00	
1106		0104	Expenses	$	$	$ 56,816.00	
1107		0106	Operating Capital Outlay			2,842.00	
1108		0199	Certifications Forward	3,023.98			
1109			Total Division of General Regulations	$ 3,023.98	$	$ 233,757.00	$
1110			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 249,180.63	$ 2,122.48	$ 5,943,774.00	$
	540-549		LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF				
	540		**Office of the Secretary and Administrative Services:**				
1111		0101	Salaries	$	$	$ 86,387.00	$
1112		0104	Expenses			17,125.00	
1113		0106	Operating Capital Outlay			3,918.00	
1114		0199	Certifications Forward	443.29	80.25		
			Public Employees Relations Commission—				
1115		0901	Salaries			766,367.00	
1116		0903	Other Personal Services			146,850.00	
1117		0904	Expenses			255,630.00	
1118		0906	Operating Capital Outlay				
1119		0999	Certifications Forward	17,318.84	2,470.46		
1120			Total Office of the Secretary and Administrative Services	$ 17,762.13	$ 2,550.71	$ 1,276,277.00	$
	541		**Division of Labor:**				
1121		0101	Salaries	$	$	$ 581,027.00	$
1122		0103	Other Personal Services			6,500.00	
1123		0104	Expenses			168,908.00	
1124		0106	Operating Capital Outlay			83.00	
1125		0191	Data Processing Services			22,500.00	
1126		0199	Certifications Forward	21,628.15	5,324.46		
1127			Total Division of Labor	$ 21,628.15	$ 5,324.26	$ 779,018.00	$
	542		**Division of Employment Security:**				
1128		0101	Salaries	$	$	$ 130,639.00	$
1129		0104	Expenses			18,959.00	
1130		0106	Operating Capital Outlay			620.00	
1131			Total Division of Employment Security	$	$	$ 150,218.00	$
1132			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 39,390.28	$ 7,874.97	$ 2,205,513.00	$
	550-559		TRANSPORTATION, DEPARTMENT OF (Continued)				
	551		**Division of Public Transportation Operations:**				
1133		0108	Fixed Capital Outlay	$ 24,051,297.74	$	$	$
1134			Total Division of Public Transportations	$ 24,051,297.74	$	$	$
	553		**Division of Road Operations:**				
1135		0108	FCO—State Road Projects (78-80) Supplements	$ 30,908,877.00	$	$	$
1136		0109	Lump Sum—Transfer to Working Capital Trust Fund			40,000,000.00	
1137			Total Division of Road Operations	$ 30,908,877.00	$	$ 40,000,000.00	$
	557		**Division of Public Transportation Operations:**				
1138		0130	Aid to Local Governments Mass Transit Matching Grants	$	$	$ 27,950,000.00	$
1139			Total Division of Public Transportation Operations	$	$	$ 27,950,000.00	$
1140			TOTAL DEPARTMENT OF TRANSPORTATION	$ 54,960,174.74	$	$ 67,950,000.00	$
	560		ENVIRONMENTAL REGULATION, DEPARTMENT OF				
1141		0101	Salaries	$	$	$ 8,121,578.00	$
1142		0103	Other Personal Services			189,015.00	
1143		0104	Expenses			2,483,585.00	
1144		0106	Operating Capital Outlay			395,857.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
(78,500.00)			195,297.00	107,105.99		107,105.99	88,191.01	88,191.01	1099
(6,772.00)			128,682.00	91,069.68		91,069.68	37,612.32	37,612.32	1100
134,180.00			134,180.00	122,311.03		122,311.03	11,868.97	11,868.97	1101
			244,034.17	244,034.17		244,034.17			1102
$ 786,171.00	$	$	$ 6,284,059.17	$ 5,950,985.56	$	$ 5,950,985.56	$ 333,073.61	$ 333,073.61	1103
$ 1,262.00	$ 103,363.00	$	$ 71,330.00	$ 61,490.09	$	$ 61,490.09	$ 9,839.91	$ 113,202.91	1104
			688.00				688.00	688.00	1105
$ (21,440.00)	$ 8,059.00	$	$ 27,317.00	$ 20,890.69	$	$ 20,890.69	$ 6,426.31	$ 14,485.31	1106
			2,842.00	1,526.50		1,526.50	1,315.50	1,315.50	1107
			3,023.98	3,023.98		3,023.98			1108
$ (20,158.00)	$ 111,422.00	$	$ 105,200.98	$ 86,931.26	$	$ 86,931.26	$ 18,269.72	$ 129,691.72	1109
$ 868,926.00	$ 111,422.00	$	$ 6,948,336.15	$ 6,596,992.82	$	$ 6,596,992.82	$ 351,343.33	$ 462,765.33	1110
$ 12,010.00	$ 50,000.00	$	$ 48,397.00	$ 48,397.00	$	$ 48,397.00	$	$ 50,000.00	1111
60.00			17,185.00	14,876.59		14,876.59	2,308.41	2,308.41	1112
			3,918.00	3,144.71		3,144.71	773.29	773.29	1113
			363.04	363.04		363.04			1114
122,624.00	20,574.00		868,417.00	834,046.59		834,046.59	34,370.41	54,944.41	1115
(1,528.00)	78,850.00		66,472.00	61,013.40		61,013.40	5,458.60	84,308.60	1116
(28,247.00)	14,683.00		212,700.00	196,160.42		196,160.42	16,539.58	31,222.58	1117
32,095.00			32,095.00	30,659.64		30,659.64	1,435.36	1,435.36	1118
			14,848.38	14,848.38		14,848.38			1119
$ 137,014.00	$ 164,107.00	$	$ 1,264,395.42	$ 1,203,509.77	$	$ 1,203,509.77	$ 60,885.65	$ 224,992.65	1120
$ 73,207.00	$	$	$ 654,234.00	$ 617,935.05	$	$ 617,935.05	$ 36,298.95	$ 36,298.95	1121
(500.00)			6,000.00	5,765.52		5,765.52	234.48	234.48	1122
13,105.00			182,013.00	158,331.07		158,331.07	23,681.93	23,681.93	1123
519.00			602.00	138.41		138.41	463.59	463.59	1124
(5,344.00)	14,156.00		3,000.00	2,254.96		2,254.96	745.04	14,901.04	1125
			16,303.89	16,303.89		16,303.89			1126
$ 80,987.00	$ 14,156.00	$	$ 862,152.89	$ 800,728.90	$	$ 800,728.90	$ 61,423.99	$ 75,579.99	1127
$ 33,605.00	$	$	$ 164,244.00	$ 164,244.00	$	$ 164,244.00	$	$	1128
3,705.00			22,664.00	22,664.00		22,664.00			1129
			620.00	256.00		256.00	364.00	364.00	1130
$ 37,310.00	$	$	$ 187,528.00	$ 187,164.00	$	$ 187,164.00	$ 364.00	$ 364.00	1131
$ 255,311.00	$ 178,263.00	$	2,314,076.31	$ 2,191,402.67	$	$ 2,191,402.67	$ 122,673.64	$ 300,936.64	1132
$	$ 12,997,297.00	$	$ 11,054,000.74	$ 10,515,327.75	$	$ 10,515,327.75	$ 538,672.99	$ 13,535,969.99	1133
$	$ 12,997,297.00	$	$ 11,054,000.74	$ 10,515,327.75	$	$ 10,515,327.75	$ 538,672.99	$ 13,535,969.99	1134
$	$	$	$ 30,908,877.00	$ 30,908,877.00	$	$ 30,908,877.00	$	$	1135
			40,000,000.00	40,000,000.00	$	40,000,000.00			1136
$	$	$	$ 70,908,877.00	$ 70,908,877.00	$	$ 70,908,877.00	$	$	1137
$	$ 27,950,000.00	$	$	$	$	$	$	$ 27,950,000.00	1138
$	$ 27,950,000.00	$	$	$	$	$	$	$ 27,950,000.00	1139
$	$ 40,947,297.00	$	$ 81,962,877.74	$ 81,424,204.75	$	$ 81,424,204.75	$ 538,672.99	$ 41,485,969.99	1140
$ 1,427,610.00	$	$	$ 9,549,188.00	$ 9,547,385.27	$	$ 9,547,385.27	$ 1,802.73	$ 1,802.73	1141
58,800.00	10,000.00		237,815.00	141,268.10		141,268.10	96,546.90	106,546.90	1142
20,391.00			2,503,976.00	2,501,392.23		2,501,392.23	2,583.77	2,583.77	1143
61,603.00			457,460.00	289,507.23		289,507.23	167,952.77	167,952.77	1144

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	560		ENVIRONMENTAL REGULATION, DEPARTMENT OF (Continued)				
1145		0120	U.S. Geological Survey Co-op Agreements			148,000.00	
1146		0121	Special Categories—Loxahatchee River Basin Study			47,000.00	
1147		0128	FCO—Aid to Water Management Districts	5,954,820.82			
1148		0130	Aid to Local Goverment—Water Management Districts			2,253,450.00	
1149		0131	Aid to Local Government—Aid to Kissimmee River Control			500,000.00	
1150		0132	Aid to Local Government—Water Management Districts—Operations			1,763,100.00	
1151		0139	Lump Sum—Industry and Transmission Line Siting			50,000.00	
1152		0149	Lump Sum—Hazardous Waste Abatement Monitoring, Restoration and Clean Up			600,000.00	
1153		0160	Special Categories—Water Resource Management			501,909.00	
1154		0168	Water Resource Management—Certified Forward	718,392.65			
1155		0191	Data Processing Services			571,783.00	
1156		0199	Certifications Forward	504,819.15	22,231.91		
1157			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 7,178,032.62	$ 22,321.91	$ 17,625,277.00	$
	590-605		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF				
	590		**Division of Service Delivery Management and Support Services:**				
			Control—				
1158		0001	Salaries	$	$	$ 20,685,252.00	$
1159		0003	Other Personal Services			82,850.00	
1160		0004	Expenses			4,151,263.00	
1161		0006	Operating Capital Outlay			108,870.00	
1162		0007	Food Products			16,294.00	
1163		0010	Special Categories—Purchased Client Services			87,162.00	
1164		0099	Certifications Forward	1,009,461.74			
			District I—				
1165		0101	Salaries				
1166		0104	Expenses				
1167		0106	Operating Capital Outlay				
1168		0124	Special Categories—Transportation of Runaways				
1169		0142	Special Categories—Emergency Shelter Care for Child				
1170		0199	Certifications Forward		3,133.83		
			District II—				
1171		0201	Salaries				
1172		0203	Other Personal Services				
1173		0204	Expenses				
1174		0206	Operating Capital Outlay				
1175		0210	Special Categories—Purchased Client Services				
1176		0224	Special Categories—Transportation of Runaways				
1177		0242	Special Categories—Emergency Shelter Care for Child				
1178		0299	Certifications Forward				
			District III—				
1179		0301	Salaries				
1180		0304	Expenses				
1181		0306	Operating Capital Outlay				
1182		0310	Special Categories—Purchased Client Services				
1183		0324	Special Categories—Transportation Services				
1184		0342	Special Categories—Emergency Shelter Care for Child				
1185		0399	Certifications Forward		8,577.76		
			District IV—				
1186		0401	Salaries				
1187		0404	Expenses				
1188		0406	Operating Capital Outlay				
1189		0424	Special Categories—Transportation of Runaways				
1190		0442	Special Categories—Emergency Shelter Care for Child				
1191		0499	Certifications Forward		641.23		
			District V—				
1192		0501	Salaries				
1193		0503	Other Personal Services				
1194		0504	Expenses				
1195		0506	Operating Capital Outlay				
1196		0510	Special Categories—Purchased Client Services				
1197		0524	Special Categories—Transportation of Runaways				
1198		0542	Special Categories—Emergency Shelter Care for Child				
1199		0599	Certifications Forward				
			District VI—				
1200		0601	Salaries				
1201		0603	Other Personal Services				
1202		0604	Expenses				
1203		0606	Operating Capital Outlay				
1204		0610	Special Categories—Purchased Client Services				
1205		0624	Special Categories—Transportation of Runaways				
1206		0642	Special Categories—Emergency Shelter Care for Child				
1207		0699	Certifications Forward		897.29		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			148,000.00				148,000.00	148,000.00	1145
			47,000.00				47,000.00	47,000.00	1146
	1,463,549.23		4,491,271.59	4,136,563.15		4,136,563.15	354,708.44	1,818,257.67	1147
	405,450.00		1,848,000.00	1,848,000.00		1,848,000.00		405,450.00	1148
			500,000.00	500,000.00		500,000.00			1149
			1,763,100.00	1,763,100.00		1,763,100.00			1150
(50,000.00)									1151
	600,000.00							600,000.00	1152
			501,909.00				501,909.00	501,909.00	1153
			718,392.65	132,584.20		132,584.20	585,808.45	585,808.45	1154
(69,123.00)			502,660.00	416,998.31		416,998.31	85,661.69	85,661.69	1155
			482,497.24	482,497.24		482,497.24			1156
$ 1,449,281.00	$ 2,478,999.23	$	$ 23,751,269.48	$ 21,759,295.73	$	$ 21,759,295.73	$ 1,991,973.75	$ 4,470,972.98	1157
$ (20,685,252.00)	$	$	$	$	$	$	$	$	1158
(82,850.00)									1159
(4,091,263.00)	60,000.00							60,000.00	1160
(108,870.00)									1161
(16,294.00)									1162
(87,162.00)									1163
(1,009,461.74)									1164
1,362,649.00			1,362,649.00	1,357,055.53		1,357,055.53	5,593.47	5,593.47	1165
251,441.00			251,441.00	241,467.33		241,467.33	9,973.67	9,973.67	1166
12,739.00			12,739.00	11,359.16		11,359.16	1,379.84	1,379.84	1167
4,000.00			4,000.00	2,000.00		2,000.00	2,000.00	2,000.00	1168
47,272.00			47,272.00	36,046.72		36,046.72	11,225.28	11,225.28	1169
62,691.84			59,558.01	59,558.01		59,558.01			1170
1,917,637.00			1,917,637.00	1,879,201.05		1,879,201.05	38,435.95	38,435.95	1171
35,537.00			35,537.00	11,700.21		11,700.21	23,836.79	23,836.79	1172
314,704.00			314,704.00	308,143.79		308,143.79	6,560.21	6,560.21	1173
8,426.00			8,426.00	5,706.48		5,706.48	2,719.52	2,719.52	1174
16,162.00			16,162.00	10,343.52		10,343.52	5,818.48	5,818.48	1175
4,000.00			4,000.00	3,382.79		3,382.79	617.21	617.21	1176
21,313.00			21,313.00	21,047.31		21,047.31	265.69	265.69	1177
107,698.92			107,698.92	107,698.92		107,698.92			1178
1,999,984.00			1,999,984.00	1,979,662.75		1,979,662.75	20,321.25	20,321.25	1179
372,383.00			372,383.00	369,613.83		369,613.83	2,769.17	2,769.17	1180
6,364.00			6,364.00	6,362.11		6,362.11	1.89	1.89	1181
7,500.00			7,500.00	7,230.00		7,230.00	270.00	270.00	1182
4,589.00			4,589.00	3,886.50		3,886.50	702.50	702.50	1183
54,176.00			54,176.00	51,793.22		51,793.22	2,382.78	2,382.78	1184
89,319.36			80,741.60	80,741.60		80,741.60			1185
2,949,328.00			2,949,328.00	2,856,345.17		2,856,345.17	92,982.83	92,982.83	1186
471,034.00			471,034.00	462,656.88		462,656.88	8,377.12	8,377.12	1187
13,857.00			13,857.00	12,387.35		12,387.35	1,469.65	1,469.65	1188
11,725.00			11,725.00	11,181.28		11,181.28	543.72	543.72	1189
121,625.00			121,625.00	107,385.81		107,385.81	14,239.19	14,239.19	1190
82,001.78			81,360.55	81,360.55		81,360.55			1191
2,114,707.00			2,114,707.00	2,057,728.66		2,057,728.66	56,978.34	56,978.34	1192
453.00			453.00	368.04		368.04	84.96	84.96	1193
341,493.00			341,493.00	336,655.65		336,655.65	4,837.35	4,837.35	1194
7,822.00			7,822.00	7,606.00		7,606.00	216.00	216.00	1195
5,000.00			5,000.00				5,000.00	5,000.00	1196
20,388.00			20,388.00	9,184.03		9,184.03	11,203.97	11,203.97	1197
70,068.00			70,068.00	69,504.07		69,504.07	563.93	563.93	1198
50,958.90			50,958.90	50,958.90		50,958.90			1199
2,542,787.00			2,542,787.00	2,462,925.96		2,462,925.96	79,861.04	79,861.04	1200
4,050.00			4,050.00	2,284.43		2,284.43	1,765.57	1,765.57	1201
303,017.00			303,017.00	296,098.26		296,098.26	6,918.74	6,918.74	1202
10,169.00			10,169.00	2,395.61		2,395.61	7,773.39	7,773.39	1203
5,000.00			5,000.00	4,789.39		4,789.39	210.61	210.61	1204
1,500.00			1,500.00	1,499.55		1,499.55	45	45	1205
113,494.00			113,494.00	92,417.85		92,417.85	21,076.15	21,076.15	1206
74,296.39			73,399.10	73,399.10		73,399.10			1207

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-605		HEALTH AND REHABILITATIVE SERVICES DEPARTMENT OF (Continued)				
	590		**Division of Service Delivery Management and Support Services: (Continued)**				
			District VII—				
1208		0701	Salaries				
1209		0703	Other Personal Services				
1210		0704	Expenses				
1211		0706	Operating Capital Outlay				
1212		0710	Special Categories—Purchased Client Services				
1213		0724	Special Categories—Transportation of Runaways				
1214		0742	Special Categories—Emergency Shelter Care for Child				
1215		0799	Certifications Forward		2,392.91		
			District VIII—				
1216		0801	Salaries				
1217		0803	Other Personal Services				
1218		0804	Expenses				
1219		0806	Operating Capital Outlay				
1220		0810	Special Categories—Purchased Client Services				
1221		0824	Special Categories—Transportation of Runaways				
1222		0842	Special Categories—Emergency Shelter Care for Child				
1223		0899	Certifications Forward		3,092.50		
			District IX—				
1224		0901	Salaries				
1225		0903	Other Personal Services				
1226		0904	Expenses				
1227		0906	Operating Capital Outlay				
1228		0907	Food Products				
1229		0910	Special Categories—Purchased Client Services				
1230		0924	Special Categories—Transportation of Runaways				
1231		0942	Special Categorie—Emergency Shelter Care for Child				
1232		0999	Certifications Forward		4,195.91		
			General Revenue Fund				
			District X—				
1233		1001	Salaries				
1234		1003	Other Personal Services				
1235		1004	Expenses				
1236		1006	Operating Capital Outlay				
1237		1010	Special Categories—Purchased Client Services				
1238		1024	Special Categories—Transportation of Runaways				
1239		1042	Special Categories—Emergency Shelter Care for Children				
1240		1099	Certifications Forward		7,115.53		
			District XI—				
1241		1101	Salaries				
1242		1103	Other Personal Services				
1243		1104	Expenses				
1244		1106	Operating Capital Outlay				
1245		1110	Special Categories—Purchased Client Services				
1246		1124	Special Categories—Transportation of Runaways				
1247		1142	Special Categories—Emergency Shelter Care for Children				
1248		1199	Certifications Forward		5,379.15		
1249			Total Service Delivery Management and Support Services	$ 1,009,461.74	$ 35,426.11	$ 25,131,691.00	$
	591		**District Administration:**				
			Control—				
1250		0001	Salaries	$	$	$ 9,835,409.00	$
1251		0003	Other Personal Services			93,838.00	
1252		0004	Expenses			2,314,776.00	
1253		0006	Operating Capital Outlay			85,431.00	
1254		0010	Special Categories—Purchased Client Information Services			70,000.00	
1255		0020	Special Categories—Citizen Advocacy Committee—Expense			84,746.00	
1256		0099	Certifications Forward	443,664.82	79		
			District I—				
1257		0101	Salaries				
1258		0104	Expenses				
1259		0106	Operating Capital Outlay				
1260		0120	Special Categories—Citizen Advocacy Committee—Expense				
1261		0199	Certifications Forward		571.20		
			District II—				
1262		0201	Salaries				
1263		0203	Other Personal Services				
1264		0204	Expenses				
1265		0206	Operating Capital Outlay				
1266		0220	Special Categories—Citizen Advocacy Committee—Expenses				
1267		0299	Certifications Forward		930.12		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
2,049,573.00			2,049,573.00	2,005,422.46		2,005,422.46	44,150.54	44,150.54	1208
8,732.00			8,732.00	7,346.99		7,346.99	1,385.01	1,385.01	1209
418,602.00			418,602.00	416,155.47		416,155.47	2,446.53	2,446.53	1210
9,028.00			9,028.00	8,270.02		8,270.02	757.98	757.98	1211
5,000.00			5,000.00	2,986.50		2,986.50	2,013.50	2,013.50	1212
4,240.00			4,240.00	3,984.90		3,984.90	255.10	255.10	1213
61,111.00			61,111.00	54,933.67		54,933.67	6,177.33	6,177.33	1214
81,712.69			79,319.78	79,319.78		79,319.78			1215
2,400,840.00			2,400,840.00	2,337,010.52		2,337,010.52	63,829.48	63,829.48	1216
6,940.00			6,940.00	2,545.45		2,545.45	4,394.55	4,394.55	1217
495,732.00			495,732.00	481,180.34		481,180.34	14,551.66	14,551.66	1218
7,522.00			7,522.00	6,314.86		6,314.86	1,207.14	1,207.14	1219
5,000.00			5,000.00	3,747.46		3,747.46	1,252.54	1,252.54	1220
10,860.00			10,860.00	10,377.81		10,377.81	482.19	482.19	1221
46,581.00			46,581.00	46,108.93		46,108.93	472.07	472.07	1222
24,209.73			21,117.23	21,117.23		21,117.23			1223
1,943,346.00			1,943,346.00	1,891,638.71		1,891,638.71	51,707.29	51,707.29	1224
2,100.00			2,100.00	2,100.00		2,100.00			1225
382,749.00			382,749.00	382,744.02		382,744.02	4.98	4.98	1226
9,710.00			9,710.00	8,564.25		8,564.25	1,145.75	1,145.75	1227
10,854.00			10,854.00	9,207.55		9,207.55	1,646.45	1,646.45	1228
12,440.00			12,440.00	7,849.73		7,849.73	4,590.27	4,590.27	1229
4,400.00			4,400.00	4,387.98		4,387.98	12.02	12.02	1230
45,901.00			45,901.00	45,594.44		45,594.44	306.56	306.56	1231
83,936.77			79,740.86	79,740.86		79,740.86			1232
2,072,042.00			2,072,042.00	2,002,395.37		2,002,395.37	69,646.63	69,646.63	1233
14,640.00			14,640.00	13,420.00		13,420.00	1,220.00	1,220.00	1234
354,477.00			354,477.00	352,434.71		352,434.71	2,042.29	2,042.29	1235
8,582.00			8,582.00	8,213.09		8,213.09	368.91	368.91	1236
5,000.00			5,000.00	4,982.41		4,982.41	17.59	17.59	1237
11,000.00			11,000.00	9,127.70		9,127.70	1,872.30	1,872.30	1238
68,138.00			68,138.00	65,267.93		65,267.93	2,870.07	2,870.07	1239
94,829.40			87,713.87	87,713.87		87,713.87			1240
3,169,173.00			3,169,173.00	3,126,478.39		3,126,478.39	42,694.61	42,694.61	1241
62,997.00			62,997.00	62,997.00		62,997.00			1242
596,307.00			596,307.00	595,988.14		595,988.14	318.86	318.86	1243
19,705.00			19,705.00	3,893.32		3,893.32	15,811.68	15,811.68	1244
5,000.00			5,000.00	241.40		241.40	4,758.60	4,758.60	1245
8,680.00			8,680.00	8,607.55		8,607.55	72.45	72.45	1246
98,691.00			98,691.00	92,991.30		92,991.30	5,699.70	5,699.70	1247
257,805.96			252,426.81	252,426.81		252,426.81			1248
$ 4,912,395.00	$ 60,000.00	$	$ 30,958,121.63	$ 30,158,962.29	$	$ 30,158,962.29	$ 799,159.34	$ 859,159.34	1249
$ (9,835,409.00)	$	$	$	$	$	$	$	$	1250
(93,838.00)									1251
(2,314,019.00)			757.00				757.00	757.00	1252
(85,431.00)									1253
(70,000.00)									1254
(84,746.00)									1255
(443,664.03)									1256
721,190.00			721,190.00	693,746.52		693,746.52	27,443.48	27,443.48	1257
124,651.00			124,651.00	112,051.54		112,051.54	12,599.46	12,599.46	1258
8,939.00			8,939.00	8,284.77		8,284.77	654.23	654.23	1259
8,070.00			8,070.00	5,568.84		5,568.84	2,501.16	2,501.16	1260
31,684.39			31,113.19	31,113.19		31,113.19			1261
1,005,252.00			1,005,252.00	962,259.10		962,259.10	42,992.90	42,992.90	1262
1,625.00			1,625.00	1,599.66		1,599.66	25.34	25.34	1263
149,212.00			149,212.00	136,335.33		136,335.33	12,876.67	12,876.67	1264
6,609.00			6,609.00	4,863.01		4,863.01	1,745.99	1,745.99	1265
5,199.00			5,199.00	5,183.79		5,183.79	15.21	15.21	1266
43,030.31			42,100.19	42,100.19		42,100.19			1267

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-605		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	591		**Division of District Administration (Continued)**				
			District III—				
1268		0301	Salaries				
1269		0303	Other Personal Services				
1270		0304	Expenses				
1271		0306	Operating Capital Outlay				
1272		0320	Special Categories—Citizen Advocacy Committee—Expense				
1273		0399	Certifications Forward		98.25		
			District IV—				
1274		0401	Salaries				
1275		0403	Other Personal Services				
1276		0404	Expenses				
1277		0406	Operating Capital Outlay				
1278		0420	Special Categories—Citizen Advocacy Committee—Expense				
1279		0499	Certifications Forward		6,913.11		
			District V—				
1280		0501	Salaries				
1281		0503	Other Personal Services				
1282		0504	Expenses				
1283		0506	Operating Capital Outlay				
1284		0520	Special Categories Citizen Advocacy Committees—Expense				
1285		0599	Certifications Forward		1,063.36		
			District VI—				
1286		0601	Salaries				
1287		0603	Other Personal Services				
1288		0604	Expenses				
1289		0606	Operating Capital Outlay				
1290		0620	Special Categories—Citizen Advocacy Committees—Expense				
1291		0699	Certifications Forward		1.33		
			District VII—				
1292		0701	Salaries				
1293		0703	Other Personal Services				
1294		0704	Expenses				
1295		0706	Operating Capital Outlay				
1296		0720	Special Categories—Citizen Advocacy Committees—Expense				
1297		0799	Certifications Forward		4,646.66		
			District VIII—				
1298		0801	Salaries				
1299		0803	Other Personal Services				
1300		0804	Expenses				
1301		0806	Operating Capital Outlay				
1302		0820	Special Categories—Citizen Advocacy Committees—Expenses				
1303		0899	Certifications Forward		779.17		
			District IX—				
1304		0901	Salaries				
1305		0903	Other Personal Services				
1306		0904	Expenses				
1307		0906	Operating Capital Outlay				
1308		0920	Special Categories—Citizen Advocacy Committee—Expense				
1309		0999	Certifications Forward		308.02		
			District X—				
1310		1001	Salaries				
1311		1003	Other Personal Services				
1312		1004	Expenses				
1313		1006	Operating Capital Outlay				
1314		1010	Special Categories—Purchased Client Information Services				
1315		1020	Special Categories—Citizen Advocacy Committee—Expense				
1316		1099	Certifications Forward				
			District XI—				
1317		1101	Salaries				
1318		1103	Other Personal Services				
1319		1104	Expenses				
1320		1106	Operating Capital Outlay				
1321		1120	Special Categories—Citizen Advocacy Information Services				
1322		1199	Certification Forward		574.15		
1323			Total Division of District Administration	$ 443,664.82	$ 15,886.16	$ 12,484,200.00	$
	592		**Division of Childrens Medical Services:**				
			Control—				
1324		0001	Salaries	$	$	$ 543,620.00	$
1325		0003	Other Personal Services			46,644.00	
1326		0004	Expenses			185,777.00	
1327		0006	Operating Capital Outlay			26,054.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
954,973.00			954,973.00	918,183.66		918,183.66	36,789.34	36,789.34	1268
2,500.00			2,500.00	2,499.35		2,499.35	65	65	1269
192,527.00			192,527.00	179,260.51		179,260.51	13,266.49	13,266.49	1270
7,420.00			7,420.00	7,001.54		7,001.54	418.46	418.46	1271
5,551.00			5,551.00	3,199.87		3,199.87	2,351.13	2,351.13	1272
24,238.73			24,140.48	24,140.48		24,140.48			1273
1,801,734.00			1,801,734.00	1,740,882.83		1,740,882.83	60,851.17	60,851.17	1274
93,896.00			93,896.00	91,259.59		91,259.59	2,636.41	2,636.41	1275
479,475.00			479,475.00	466,195.08		466,195.08	13,279.92	13,279.92	1276
17,434.00			17,434.00	17,282.06		17,282.06	151.94	151.94	1277
5,876.00			5,876.00	5,875.44		5,875.44	56	56	1278
53,907.27			46,994.16	46,994.16		46,994.16			1279
918,332.00			918,332.00	893,749.01		893,749.01	24,582.99	24,582.99	1280
6,409.00			6,409.00	4,493.52		4,493.52	1,915.48	1,915.48	1281
150,075.00			150,075.00	147,255.02		147,255.02	2,819.98	2,819.98	1282
8,113.00			8,113.00	8,066.56		8,066.56	46.44	46.44	1283
4,972.00			4,972.00	4,655.77		4,655.77	316.23	316.23	1284
24,867.41			23,804.05	23,804.05		23,804.05			1285
1,351,716.00			1,351,716.00	1,310,646.73		1,310,646.73	41,069.27	41,069.27	1286
48,893.00			48,893.00	44,663.55		44,663.55	4,229.45	4,229.45	1287
347,129.00			347,129.00	322,397.15		322,397.15	24,731.85	24,731.85	1288
11,109.00			11,109.00	6,517.93		6,517.93	4,591.07	4,591.07	1289
4,871.00			4,871.00	4,854.53		4,854.53	16.47	16.47	1290
43,166.46			43,165.13	43,165.13		43,165.13			1291
1,140,429.00			1,140,429.00	1,120,733.55		1,120,733.55	19,695.45	19,695.45	1292
1,705.00			1,705.00	1,525.30		1,525.30	179.70	179.70	1293
249,413.00			249,413.00	248,220.81		248,220.81	1,192.19	1,192.19	1294
8,276.00			8,276.00	7,076.07		7,076.07	1,199.93	1,199.93	1295
8,145.00			8,145.00	7,806.92		7,806.92	338.08	338.08	1296
63,455.38			58,808.72	58,808.72		58,808.72			1297
1,159,361.00			1,159,361.00	1,127,533.57		1,127,533.57	31,827.43	31,827.43	1298
1,565.00			1,565.00	1,466.78		1,466.78	98.22	98.22	1299
225,352.00			225,352.00	217,289.59		217,289.59	8,062.41	8,062.41	1300
6,497.00			6,497.00	4,840.09		4,840.09	1,656.91	1,656.91	1301
9,465.00			9,465.00	9,450.93		9,450.93	14.07	14.07	1302
37,982.62			37,203.45	37,203.45		37,203.45			1303
933,891.00			933,891.00	901,169.87		901,169.87	32,721.13	32,721.13	1304
1,080.00			1,080.00	189.60		189.60	890.40	890.40	1305
175,678.00			175,678.00	169,780.03		169,780.03	5,897.97	5,897.97	1306
8,388.00			8,388.00	7,831.98		7,831.98	556.02	556.02	1307
4,060.00			4,060.00	3,045.96		3,045.96	1,014.04	1,014.04	1308
27,067.66			26,759.64	26,759.64		26,759.64			1309
926,409.00			926,409.00	896,139.11		896,139.11	30,269.89	30,269.89	1310
1,280.00			1,280.00				1,280.00	1,280.00	1311
150,520.00			150,520.00	132,447.71		132,447.71	18,072.29	18,072.29	1312
4,477.00			4,477.00	4,396.74		4,396.74	80.26	80.26	1313
70,000.00			70,000.00	70,000.00		70,000.00			1314
4,581.00			4,581.00	4,235.71		4,235.71	345.29	345.29	1315
36,052.11			36,052.11	36,052.11		36,052.11			1316
1,243,794.00			1,243,794.00	1,210,275.23		1,210,275.23	33,518.77	33,518.77	1317
27,264.00			27,264.00	18,843.73		18,843.73	8,420.27	8,420.27	1318
227,444.00			227,444.00	217,008.92		217,008.92	10,435.08	10,435.08	1319
5,484.00			5,484.00	346.13		346.13	5,137.87	5,137.87	1320
7,956.00			7,956.00	3,570.39		3,570.39	4,385.61	4,385.61	1321
58,211.69			57,637.54	57,637.54		57,637.54			1322
$ 2,562,823.00	$	$	$ 15,474,801.66	$ 14,921,835.64	$	$ 14,921,835.64	$ 552,966.02	$ 552,966.02	1323
$ (543,620.00)	$	$	$	$	$	$	$	$	1324
(46,644.00)									1325
(185,777.00)									1326
(26,054.00)									1327

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-605		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	592		**Division of Childrens Medical Services: (Continued)**				
			Control—(Continued)				
1328		0010	Special Categories—Purchased Client Services			15,891,753.00	
1329		0019	Lump Sum—Childrens Medical Services Clinic			254,050.00	
1330		0020	Special Categories—Kidney Disease Program for Children			587,185.00	
1331		0021	Special Categories—Rheumatic Fever			82,178.00	
1332		0031	Aid to Local Government—Perinatal Program			8,942,971.00	
1333		0032	Aid to Local Government Sickle Cell—Education and Services			52,829.00	
1334		0060	Special Education Cystic Fibrosis			50,000.00	
1335		0070	Special Categories—Medical Services for Abused and Neglected Children			1,472,191.00	
1336		0096	Aid to Local Government—Certifications Forward	1,853,458.93			
1337		0099	Certifications Forward	2,630,268.09			
			District I—				
1338		0101	Salaries				
1339		0103	Other Personal Services				
1340		0104	Expenses				
1341		0106	Operating Capital Outlay				
1342		0110	Special Categories—Purchased Client Services				
1343		0131	Aid to Local Government Perinatal Program				
1344		0160	Special Education—Cystic Fibrosis				
1345		0199	Certifications Forward		41,023.93		
			District II—				
1346		0201	Salaries				
1347		0203	Other Personal Services				
1348		0204	Expenses				
1349		0206	Operating Capital Outlay				
1350		0210	Special Categories—Purchased Client Services				
1351		0299	Certifications Forward		29,006.78		
			District III—				
1352		0301	Salaries				
1353		0303	Other Personal Services				
1354		0304	Expenses				
1355		0306	Operating Capital Outlay				
1356		0310	Special Categories—Purchased Client Services				
1357		0320	Special Categories—Kidney Disease Program for Children				
1358		0325	Special Categories—Regional Genetics Program				
1359		0331	Aid to Local Government Perinatal Program				
1360		0360	Special Education—Cystic Fibrosis				
1361		0396	Aid to Local Government Certifications Forward				
1362		0399	Certifications Forward		11,420.12		
			District IV—				
1363		0401	Salaries				
1364		0403	Other Personal Services				
1365		0404	Expenses				
1366		0406	Operating Capital				
1367		0410	Special Categories—Purchased Client Services				
1368		0431	Aid to Local Government—Perinatal Programs				
1369		0460	Special Education—Cystic Fibrosis				
1370		0470	Special Categories—Medical Services for Abused and Neglected Children				
1371		0496	Certifications Forward—Aid to Local Government				
1372		0499	Certifications Forward		1,702.86		
			District V—				
1373		0501	Salaries				
1374		0503	Other Personal Services				
1375		0504	Expenses				
1376		0506	Operating Capital Outlay				
1377		0510	Special Categories—Purchased Client Services				
1378		0521	Special Categories—Rheumatic Fever				
1379		0531	Aid to Local Government—Perinatal Programs				
1380		0560	Special Education—Cystic Fibrosis				
1381		0570	Special Categories—Medical Services for Abused and Neglected Children				
1382		0596	Aid to Local Government—Certifications Forward		.60		
1383		0599	Certifications Forward		5,047.83		
			District VI—				
1384		0601	Salaries				
1385		0603	Other Personal Services				
1386		0604	Expenses				
1387		0606	Operating Capital Outlay				
1388		0610	Special Categories—Purchased Client Services				
1389		0625	Special Categories—Regional Genetic Program				
1390		0631	Aid to Local Government—Perinatal Programs				
1391		0660	Special Education—Cystic Fibrosis				
1392		0670	Special Categories—Medical Services for Abused and Neglected Children				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
(15,891,753.00)									1328
(254,050.00)									1329
(587,185.00)									1330
(82,178.00)									1331
(8,942,971.00)									1332
(52,829.00)									1333
(50,000.00)									1334
(1,472,191.00)									1335
(1,853,458.93)									1336
(2,630,268.09)									1337
86,372.00			86,372.00	83,693.56		83,693.56	2,678.44	2,678.44	1338
8,023.00			8,023.00	6,976.80		6,976.80	1,046.20	1,046.20	1339
20,978.00			20,978.00	19,205.58		19,205.58	1,772.42	1,772.42	1340
1,858.00			1,858.00	1,834.72		1,834.72	23.28	23.28	1341
862,781.00			862,781.00	862,145.47		862,145.47	635.53	635.53	1342
964,937.00			964,937.00	923,674.25		923,674.25	41,262.75	41,262.75	1343
2,550.00			2,550.00	2,433.00		2,433.00	117.00	117.00	1344
118,580.45			77,556.52	77,556.52		77,556.52			1345
120,789.00			120,789.00	103,586.12		103,586.12	17,202.88	17,202.88	1346
16,644.00			16,644.00	16,222.49		16,222.49	421.51	421.51	1347
12,249.00			12,249.00	11,581.24		11,581.24	667.76	667.76	1348
9,624.00			9,624.00	9,351.88		9,351.88	272.12	272.12	1349
1,313,035.00			1,313,035.00	1,305,037.86		1,305,037.86	7,997.14	7,997.14	1350
157,780.78			128,774.00	128,774.00		128,774.00			1351
142,481.00			142,481.00	127,491.92		127,491.92	14,989.08	14,989.08	1352
8,023.00			8,023.00	5,844.84		5,844.84	2,178.16	2,178.16	1353
20,694.00			20,694.00	20,428.41		20,428.41	265.59	265.59	1354
1,860.00			1,860.00	1,611.49		1,611.49	248.51	248.51	1355
1,994,645.00			1,994,645.00	1,758,576.63		1,758,576.63	236,068.37	236,068.37	1356
403,631.00			403,631.00	336,359.20		336,359.20	67,271.80	67,271.80	1357
129,377.00			129,377.00	107,814.20		107,814.20	21,562.80	21,562.80	1358
1,172,313.00			1,172,313.00	573,449.00		573,449.00	598,864.00	598,864.00	1359
1,313.00			1,313.00	1,132.29		1,132.29	180.71	180.71	1360
234,620.25			234,620.25	234,620.25		234,620.25			1361
459,119.64			447,699.52	447,699.52		447,699.52			1362
64,780.00			64,780.00	56,420.32		56,420.32	8,359.68	8,359.68	1363
6,323.00			6,323.00	5,819.10		5,819.10	503.90	503.90	1364
43,213.00			43,213.00	39,588.34		39,588.34	3,624.66	3,624.66	1365
2,446.00			2,446.00	1,120.11		1,120.11	1,325.89	1,325.89	1366
1,292,011.00			1,292,011.00	1,152,771.54		1,152,771.54	139,239.46	139,239.46	1367
990,529.00			990,529.00	566,813.77		566,813.77	423,715.23	423,715.23	1368
15,100.00			15,100.00	12,725.72		12,725.72	2,374.28	2,374.28	1369
340,191.00			340,191.00	309,393.31		309,393.31	30,797.69	30,797.69	1370
318,051.73			318,051.73	318,051.73		318,051.73			1371
159,476.65			157,773.79	157,773.79		157,773.79			1372
88,865.00			88,865.00	85,133.16		85,133.16	3,731.84	3,731.84	1373
8,508.00			8,508.00	6,697.32		6,697.32	1,810.68	1,810.68	1374
40,048.00			40,048.00	34,433.71		34,433.71	5,614.29	5,614.29	1375
2,437.00			2,437.00	2,398.36		2,398.36	38.64	38.64	1376
1,673,884.00			1,673,884.00	1,645,284.99		1,645,284.99	28,599.01	28,599.01	1377
85,790.00			85,790.00	79,063.48		79,063.48	6,726.52	6,726.52	1378
992,786.00			992,786.00	760,637.80		760,637.80	232,148.20	232,148.20	1379
24,037.00			24,037.00	15,793.61		15,793.61	8,243.39	8,243.39	1380
283,500.00			283,500.00	262,773.98		262,773.98	20,726.02	20,726.02	1381
4,533.94			4,533.34	4,533.34		4,533.34			1382
239,190.83			234,143.00	234,143.00		234,143.00			1383
73,758.00			73,758.00	71,133.52		71,133.52	2,624.48	2,624.48	1384
8,508.00			8,508.00	7,255.06		7,255.06	1,252.94	1,252.94	1385
14,670.00			14,670.00	14,416.04		14,416.04	253.96	253.96	1386
2,872.00			2,872.00	1,267.00		1,267.00	1,605.00	1,605.00	1387
1,271,420.00			1,271,420.00	1,094,835.29		1,094,835.29	176,584.71	176,584.71	1388
99,204.00			99,204.00	74,403.00		74,403.00	24,801.00	24,801.00	1389
1,234,690.00			1,234,690.00	745,542.75		745,542.75	489,147.25	489,147.25	1390
1,500.00			1,500.00	1,500.00		1,500.00			1391
224,700.00			224,700.00	210,558.37		210,558.37	14,141.63	14,141.63	1392

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-605 592		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued) **Division of Childrens Medical Services: (Continued)**				
			District VI—(Continued)				
1393		0696	Certifications Forward—Aid to Local Government				
1394		0699	Certifications Forward		101.24		
			District VII—				
1395		0701	Salaries				
1396		0703	Other Personal Services				
1397		0704	Expenses				
1398		0706	Operating Capital Outlay				
1399		0710	Special Categories—Purchased Client Services				
1400		0731	Aid to Local Government—Perinatal Programs				
1401		0770	Special Categories—Medical Services for Abused and Neglected Children				
1402		0799	Certifications Forward		46,7[illegible]5.70		
			District VIII—				
1403		0801	Salaries				
1404		0803	Other Personal Services				
1405		0804	Expenses				
1406		0806	Operating Capital Outlay				
1407		0810	Special Categories—Purched Client Services				
1408		0860	Special Education—Cystic Fibrosis				
1409		0899	Certifications Forward		2,573.76		
			District IX—				
1410		0901	Salaries				
1411		0903	Other Personal Services				
1412		0904	Expenses				
1413		0906	Operating Capital Outlay				
1414		0910	Special Categories—Purched Client Services				
1415		0931	Aid to Local Government—Perinatal Programs				
1416		0960	Special Education—Cystic Fibrosis				
1417		0996	Aid to Local Government—Certifications Forward		58,398.36		
1418		0999	Certifications Forward		56,566.59		
			District X—				
1419		1001	Salaries				
1420		1004	Expenses				
1421		1006	Operating Capital Outlay				
1422		1010	Special Categories—Purched Client Service				
1423		1099	Certifications Forward		2,656.18		
			District XI—				
1424		1101	Salaries				
1425		1103	Other Personal Services				
1426		1104	Expenses				
1427		1106	Operating Capital Outlay				
1428		1110	Special Categories—Purchased Client Services				
1429		1120	Special Categories—Kidney Disease Program for Children				
1430		1125	Special Categories—Regional Genetic Program				
1431		1131	Aid to Local Government—Perinatal Programs				
1432		1132	Aid to Local Government—Sickle Cell Education and Screening				
1433		1160	Special Education—Cystic Fibrosis				
1434		1170	Special Categories—Medical Services for Abused and Neglected Children				
1435		1196	Certifications Forward—Aid to Local Government				
1436		1199	Certifications Forward		378.51		
1437			Total Division of Childrens Medical Services	$ 4,483,727.02	$ 257,212.46	$ 28,135,252.00	$
	593		**Division of Aging and Adult Services**				
			Control—				
1438		0001	Salaries	$	$	$ 2,052,944.00	$
1439		0003	Other Personal Services			51,585.00	
1440		0004	Expenses			542,946.00	
1441		0006	Operating Capital Outlay			22,975.00	
1442		0010	Special Categories—Local Services Program			642,861.00	
1443		0020	Special Categories—Temporary Emergency Shelter			40,000.00	
1444		0030	Aid to Local Government—Community Services			622,355.00	
1445		0031	Aid to Local Government—Displaced Homemakers Program			500,000.00	
1446		0060	Special Categories—Community Care for the Elderly—Home Placement			1,781,696.00	
1447		0070	Special Categories—Community Care for the Elderly			6,734,676.00	54,552.00[1]
1448		0096	Certifications Forward—Aid to Local Government	116,063.88	39		
1449		0099	Certifications Forward	1,624,142.68			
			District I—				
1450		0101	Salaries				
1451		0103	Other Personal Services				
1452		0104	Expenses				
1453		0106	Special Categories—Local Services Program				
1454		0110	Operating Capital Outlay				

[1]Authorized by Item 607 of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
320,457.00			320,457.00	320,457.00		320,457.00			1393
189,799.32			188,698.08	188,698.08		188,698.08			1394
92,258.00			92,258.00	87,796.60		87,796.60	4,461.40	4,461.40	1395
18,537.00			18,537.00	16,341.84		16,341.84	2,195.16	2,195.16	1396
32,026.00			32,026.00	30,748.62		30,748.62	1,277.38	1,277.38	1397
2,771.00			2,771.00	2,259.67		2,259.67	511.33	511.33	1398
1,301,798.00			1,301,798.00	1,155,515.04		1,155,515.04	146,282.96	146,282.96	1399
1,042,548.00			1,042,548.00	604,720.25		604,720.25	437,827.75	437,827.75	1400
222,325.00			222,325.00	184,661.00		184,661.00	37,664.00	37,664.00	1401
283,820.29			237,084.59	237,084.59		237,084.59			1402
139,326.00			139,326.00	134,405.87		134,405.87	4,920.13	4,920.13	1403
30,000.00			30,000.00	25,304.16		25,304.16	4,695.84	4,695.84	1404
20,056.00			20,056.00	19,986.25		19,986.25	69.75	69.75	1405
3,937.00			3,937.00	3,456.50		3,456.50	480.50	480.50	1406
1,682,624.00			1,682,624.00	1,660,906.64		1,660,906.64	21,717.36	21,717.36	1407
1,500.00			1,500.00	1,462.33		1,462.33	37.67	37.67	1408
219,615.80			217,042.04	217,042.04		217,042.04			1409
75,570.00			75,570.00	69,324.13		69,324.13	6,245.87	6,245.87	1410
8,023.00			8,023.00	7,470.09		7,470.09	552.91	552.91	1411
16,600.00			16,600.00	16,412.72		16,412.72	187.28	187.28	1412
3,881.00			3,881.00	3,795.22		3,795.22	85.78	85.78	1413
1,379,609.00			1,379,609.00	1,002,987.78		1,002,987.78	376,621.22	376,621.22	1414
511,184.00			511,184.00	297,029.25		297,029.25	214,154.75	214,154.75	1415
2,000.00			2,000.00	1,498.93		1,498.93	501.07	501.07	1416
158,898.47			99,900.11	99,900.11		99,900.11			1417
203,961.83			147,395.24	147,395.24		147,395.24			1418
21,044.00			21,044.00	20,970.85		20,970.85	73.15	73.15	1419
15,376.00			15,376.00	15,240.20		15,240.20	135.80	135.80	1420
1,416.00			1,416.00				1,416.00	1,416.00	1421
826,426.00			826,426.00	681,455.10		681,455.10	144,970.90	144,970.90	1422
107,223.93			104,567.75	104,567.75		104,567.75			1423
78,577.00			78,577.00	73,807.08		73,807.08	4,769.92	4,769.92	1424
23.00			23.00				23.00	23.00	1425
12,802.00			12,802.00	11,946.09		11,946.09	855.91	855.91	1426
3,140.00			3,140.00	125.00		125.00	3,015.00	3,015.00	1427
2,079,288.00			2,079,288.00	1,474,516.77		1,474,516.77	604,771.23	604,771.23	1428
183,554.00			183,554.00	137,665.51		137,665.51	45,888.49	45,888.49	1429
139,386.00			139,386.00	104,539.50		104,539.50	34,846.50	34,846.50	1430
1,812,670.00			1,812,670.00	946,631.59		946,631.59	866,038.41	866,038.41	1431
52,829.00			52,829.00	39,647.05		39,647.05	13,181.95	13,181.95	1432
2,000.00			2,000.00	1,969.65		1,969.65	30.35	30.35	1433
401,475.00			401,475.00	361,166.63		361,166.63	40,308.37	40,308.37	1434
816,897.54			816,897.54	816,897.54		816,897.54			1435
491,698.57			491,320.06	491,320.06		491,320.06			1436
$ 261,274.00	$	$	$ 32,623,040.56	$ 26,958,509.07	$	$ 26,958,509.07	$ 5,664,531.49	$ 5,664,531.49	1437
$ (2,052,944.00)	$	$	$	$	$	$	$	$	1438
(51,585.00)									1439
(542,946.00)									1440
(22,975.00)									1441
(642,861.00)									1442
(40,000.00)									1443
(618,385.00)			3,970.00				3,970.00	3,970.00	1444
(500,000.00)									1445
(1,781,696.00)									1446
(5,945,331.00)			843,897.00				843,897.00	843,897.00	1447
(116,063.49)									1448
(1,624,142.68)									1449
133,353.00			133,353.00	125,852.84		125,852.84	7,500.16	7,500.16	1450
1,806.00			1,806.00	1,155.00		1,155.00	651.00	651.00	1451
28,575.00			28,575.00	26,508.62		26,508.62	2,066.38	2,066.38	1452
658.00			658.00	636.06		636.06	21.94	21.94	1453
30,684.00			30,684.00	22,871.60		22,871.60	7,812.40	7,812.40	1454

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-605		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District I—(Continued)				
1455		0120	Special Categorie—Temporary Emergency Shelter				
1456		0130	Aid to Local Government—Community Services				
1457		0160	Special Categories—Community Care for the Elderly—Home Placement				
1458		0170	Special Categories—Community Care for the Elderly—Demonstration Project				
1459		0199	Certifications Forward		161.19		
			District II—				
1460		0201	Salaries				
1461		0203	Other Personal Service				
1462		0204	Expenses				
1463		0206	Operating Capital Outlay				
1464		0210	Special Categories—Local Services Program				
1465		0220	Special Categories—Temporary Emergeny Shelter				
1466		0230	Aid to Local Government—Commodity Services				
1467		0260	Special Categories—Community Care for the Elderly—Home Placement				
1468		0270	Special Categories—Community Care for the Elderly—Home Placement				
1469		0299	District II—Certifications Forward		46,065.09		
			District III—				
1470		0301	Salaries				
1471		0303	Other Personal Services				
1472		0304	Expenses				
1473		0306	Operating Capital Outlay				
1474		0310	Special Categories—Local Services Program				
1475		0320	Special Categories—Temporary Emergency Shelter				
1476		0330	Aid to Local Government—Community Services				
1477		0360	Special Categories—Community Care for the Elderly—Home Placement				
1478		0370	Special Categories—Community Care for the Elderly				
1479		0399	Certifications Forward		8,875.82		
			District IV—				
1480		0401	Salaries				
1481		0403	Other Personal Services				
1482		0404	Expenses				
1483		0406	Operating Capital Outlay				
1484		0410	Special Categories—Local Services Program				
1485		0420	Special Categories—Temporary Emergency Shelter				
1486		0430	Aid to Local Government—Community Services				
1487		0431	Aid to Local Government—Displaced Homemakers Program				
1488		0460	Special Categories—Community Care for the Elderly—Home Placement				
1489		0470	Special Categories—Community Care				
1490		0480	Community Protective Adult Services				
1491		0496	Certifications Forward—Aid to Local Government		2,467.72		
1492		0499	Certifications Forward		9,939.43		
			District V—				
1493		0501	Salaries				
1494		0503	Other Personal Services				
1495		0504	Expenses				
1496		0506	Operating Capital Outlay				
1497		0510	Special Categories—Local Services Program				
1498		0520	Special Categories—Temporary Emergency Shelter				
1499		0530	Aid to Local Governments—Community Services				
1500		0531	Aid to Local Governments—Displaced Homemakers Program				
1501		0560	Special Categories—Community Care for the Elderly—Home Placement				
1502		0570	Special Categories—Community Care for the Elderly				
1503		0580	Community Protective Adult Services				
1504		0596	Certifications Forward—Aid to Local Governments		15.69		
1505		0599	Certifications Forward		94,262.47		
			District VI—				
1506		0601	Salaries				
1507		0603	Other Personal Services				
1508		0604	Expenses				
1509		0606	Operating Capital Outlay				
1510		0610	Special Categories—Local Services Program				
1511		0620	Special Categories—Temporary Emergency Shelter				
1512		0630	Aid to Local Governments—Community Services				
1513		0631	Aid to Local Governments—Displaced Homemakers Program				
1514		0660	Special Categories—Community Care for the Elderly—Home Placement				
1515		0670	Special Categories—Community Care for the Elderly				
1516		0696	Certifications Forward—Aid to Local Governments		610.01		
1517		0699	Certifications Forward		35,909.30		
			District VII—				
1518		0701	Salaries				
1519		0703	Other Personal Services				

[1]Authorized by ITEM 607 of Chapter 79-212, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
2,125.00			2,125.00	1,610.09		1,610.09	514.91	514.91	1455
106,216.00			106,216.00	104,287.84		104,287.84	1,928.16	1,928.16	1456
76,970.00			76,970.00	70,062.07		70,062.07	6,907.93	6,907.93	1457
210,279.00			210,279.00	183,858.78		183,858.78	26,420.22	26,420.22	1458
95,284.60			95,123.41	95,123.41		95,123.41			1459
266,796.00			266,796.00	262,322.35		262,322.35	4,473.65	4,473.65	1460
5,170.00			5,170.00	2,105.25		2,105.25	3,064.75	3,064.75	1461
53,404.00			53,404.00	46,774.88		46,774.88	6,629.12	6,629.12	1462
2,752.00			2,752.00	2,187.40		2,187.40	564.60	564.60	1463
38,192.00			38,192.00	30,330.50		30,330.50	7,861.50	7,861.50	1464
2,190.00			2,190.00	1,041.56		1,041.56	1,148.44	1,148.44	1465
35,309.00			35,309.00	31,770.43		31,770.43	3,538.57	3,538.57	1466
260,000.00			260,000.00	254,782.74		254,782.74	5,217.26	5,217.26	1467
354,400.00			354,400.00	334,692.08		334,692.08	19,707.92	19,707.92	1468
99,018.22			52,953.18	52,953.13		52,953.13			1469
303,112.00			303,112.00	297,578.89		297,578.89	5,533.11	5,533.11	1470
4,496.00			4,496.00	4,496.00		4,496.00			1471
70,217.00			70,217.00	69,669.30		69,669.30	547.70	547.70	1472
2,423.00			2,423.00	2,402.41		2,402.41	20.59	20.59	1473
60,386.00			60,386.00	46,426.37		46,42637	13,959.63	13,959.63	1474
3,405.00			3,405.00	2,574.53		2,574.53	830.47	830.47	1475
43,971.00			43,971.00	33,612.62		33,612.62	10,358.38	10,358.38	1476
130,102.00			130,102.00	119,910.38		119,910.38	10,191.62	10,191.62	1477
623,288.00			623,288.00	556,836.67		556,836.67	66,451.33	66,451.33	1478
117,718.41			108,842.59	108,842.59		108,842.59			1479
442,064.00			442,064.00	416,810.42		416,810.42	25,253.58	25,253.58	1480
11,050.00			11,050.00	5,689.21		5,689.21	5,360.79	5,360.79	1481
90,406.00			90,406.00	82,002.99		82,002.99	8,403.01	8,403.01	1482
5,826.00			5,826.00	4,947.90		4,947.90	878.10	878.10	1483
70,585.00			70,585.00	60,430.26		60,430.26	10,154.74	10,154.74	1484
4,160.00			4,160.00	3,285.72		3,285.72	874.28	874.28	1485
47,174.00			47,174.00	47,124.55		47,124.55	49.45	49.45	1486
100,000.00			100,000.00	80,342.29		80,342.29	19,657.71	19,657.71	1487
264,000.00			264,000.00	257,087.05		257,087.05	6,912.95	6,912.95	1488
294,468.00			294,468.00	294,436.29		294,436.29	31.71	31.71	1489
88,951.00			88,951.00	11,232.07		11,232.07	77,718.93	77,718.93	1490
21,004.30			18,536.58	18,536.58		18,536.58			1491
51,371.67			41,432.24	41,432.24		41,432.24			1492
239,372.00			239,372.00	231,091.47		231,091.47	8,280.53	8,280.53	1493
4,763.00			4,763.00	271.98		271.98	4,491.02	4,491.02	1494
62,280.00			62,280.00	46,903.60		46,903.60	15,376.40	15,376.40	1495
5,016.00			5,016.00	3,760.50		3,760.50	1,255.50	1,255.50	1496
100,110.00			100,110.00	63,842.81		63,842.81	36,267.19	36,267.19	1497
3,590.00			3,590.00	2,207.48		2,207.48	1,382.52	1,382.52	1498
60,232.00			60,232.00	51,824.53		51,824.53	8,407.47	8,407.47	1499
50,000.00			50,000.00	43,940.66		43,940.66	6,059.34	6,059.34	1500
69,018.00			69,018.00	66,707.32		66,707.32	2,310.68	2,310.68	1501
589,950.00			589,950.00	514,956.89		514,956.89	74,993.11	74,993.11	1502
17,855.00			17,855.00	5,243.76		5,243.76	12,611.24	12,611.24	1503
4,735.95			4,720.26	4,720.26		4,720.26			1504
165,095.78			70,833.31	70,833.31		70,833.31			1505
302,773.00			302,773.00	284,471.98		284,471.98	18,301.02	18,301.02	1506
5,511.00			5,511.00	3,450.47		3,450.47	2,060.53	2,060.53	1507
54,112.00			54,112.00	52,982.82		52,982.82	1,129.18	1,129.18	1508
1,406.00			1,406.00				1,406.00	1,406.00	1509
103,200.00			103,200.00	80,116.97		80,116.97	23,083.03	23,083.03	1510
3,250.00			3,250.00	2,579.34		2,579.34	670.66	670.66	1511
42,963.00			42,963.00	35,125.17		35,125.17	7,837.83	7,837.83	1512
100,000.00			100,000.00	95,076.49		95,076.49	4,923.51	4,923.51	1513
118,263.00			118,263.00	107,858.25		107,858.25	10,404.75	10,404.75	1514
303,181.00			303,181.00	244,979.19		244,979.19	58,201.81	58,201.81	1515
24,009.94			23,399.93	23,399.93		23,399.93			1516
108,704.21			72,794.91	72,794.91		72,794.91			1517
212,197.00			212,197.00	196,388.94		196,388.94	15,808.06	15,808.06	1518
3,587.00			3,587.00	2,139.45		2,139.45	1,447.55	1,447.55	1519

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (CONTINUED)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District VII — (Continued)				
1520		0704	Expenses				
1521		0706	Operating Capital Outlay				
1522		0710	Special Categories — Local Services Program				
1523		0720	Special Categories — Temporary Emergency Shelter				
1524		0730	Aid to Local Governments — Community Services				
1525		0731	Aid to Local Governments — Displaced Homemakers Program				
1526		0760	Special Categories — Community Care for the Elderly — Home Placement				
1527		0770	Special Categories — Community Care for the Elderly				
1528		0780	Community Protective Adult Services				
1529		0796	Certifications Forward — Aid to Local Governments		6,498.00		
1530		0799	Certifications Forward		18,925.08		
			District VIII —				
1531		0801	Salaries				
1532		0803	Other Personal Services				
1533		0804	Expenses				
1534		0806	Operating Capital Outlay				
1535		0810	Special Categories — Local Services Program				
1536		0820	Special Categories — Temporary Emergency Shelter				
1537		0830	Aid to Local Governments — Community Services				
1538		0831	Aid to Local Governments — Displaced Homemakers Program				
1539		0860	Special Categories — Community Care for the Elderly — Home Placement				
1540		0870	Special Categories — Community Care for the Elderly				
1541		0880	Community Protective Adult Services				
1542		0896	Certifications Forward — Aid to Local Governments		2,109.25		
1543		0899	Certifications Forward		57,260.53		
			District IX —				
1544		0901	Salaries				
1545		0903	Other Personal Services				
1546		0904	Expenses				
1547		0906	Operating Capital Outlay				
1548		0910	Special Categories — Local Services Program				
1549		0920	Special Categories — Temporary Emergency Shelter				
1550		0930	Aid to Local Governments — Community Services				
1551		0960	Special Categories — Community Care for the Elderly — Home Placement				
1552		0970	Special Categories — Community Care for the Elderly				
1553		0996	Certifications Forward — Aid to Local Governments				
1554		0999	Certifications Forward		13,379.44		
			District X —				
1555		1001	Salaries				
1556		1003	Other Personal Services				
1557		1004	Expenses				
1558		1006	Operating Capital Outlay				
1559		1010	Special Categories — Local Services Program				
1560		1020	Special Categories — Temporary Emergency Shelter				
1561		1030	Aid to Local Governments — Community Services				
1562		1031	Aid to Local Governments — Displaced Homemakers				
1563		1060	Special Categories — Community Care for the Elderly — Home Placement				
1564		1070	Special Categories — Community Care for the Elderly				
1565		1080	Special Categories — Community Protective Adult Services				
1566		1096	Certifications Forward — Aid to Local Governments		1,409.37		
1567		1099	Certifications Forward		1,284.63		
			District XI — (Continued)				
1568		1101	Salaries				
1569		1103	Other Personal Services				
1570		1104	Expenses				
1571		1106	Operating Capital Outlay				
1572		1110	Special Categories — Local Services Program				
1573		1120	Special Categories — Temporary Emergency Shelter				
1574		1130	Aid to Local Governements — Community Services				
1575		1131	Aid to Local Governements — Certification				
1576		1160	Special Categories — Community Care for the Elderly — Home Placement				
1577		1170	Special Categories — Community Care for the Elderly				
1578		1196	Certifications Forward — Aid to Local Governements		500.93		
1579		1199	Certifications Forward		50,068.44		
1580			Total Division of Aging and Adult Services	$ 1,740,206.56	$ 349,742.78	$ 12,992,038.00	$ 54,552.00
	594		**Division of Youth Services**				
			Control —				
1581		0001	Salaries	$	$	13,807,296.00	$
1582		0003	Other Personal Services			430,333.00	
1583		0004	Expenses			4,955,144.00	
1584		0006	Operating Capital Outlay			140,627.00	
1585		0007	Food Products			908,846.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No
				Regular	Transfers	Total			
53,629.00			53,629.00	50,627.98		50,627.98	3,001.02	3,001.02	1520
6,075.00			6,075.00	2,637.69		2,637.69	3,437.31	3,437.31	1521
47,838.00			47,838.00	42,138.40		42,138.40	5,699.60	5,699.60	1522
2,360.00			2,360.00	1,978.70		1,978.70	381.30	381.30	1523
44,321.00			44,321.00	24,831.60		24,831.60	19,489.40	19,489.40	1524
75,000.00			75,000.00	67,138.95		67,138.95	7,861.05	7,861.05	1525
88,179.00			88,179.00	83,618.34		83,618.34	4,560.66	4,560.66	1526
639,323.00			639,323.00	638,812.68		638,812.68	510.32	510.32	1527
15,347.00			15,347.00				15,347.00	15,347.00	1528
19,155.22			12,657.22	12,657.22		12,657.22			1529
193,374.19			174,449.11	174,449.11		174,449.11			1530
275,535.00			275,535.00	263,656.23		263,656.23	11,878.77	11,878.77	1531
2,859.00			2,859.00	860.00		860.00	1,999.00	1,999.00	1532
83,203.00			83,203.00	79,400.21		79,400.21	3,802.79	3,802.79	1533
4,851.00			4,851.00	4,761.35		4,761.35	89.65	89.65	1534
73,992.00			73,992.00	51,618.08		51,618.08	22,373.92	22,373.92	1535
3,805.00			3,805.00	2,716.90		2,716.90	1,088.10	1,088.10	1536
53,912.00			53,912.00	50,875.09		50,875.09	3,036.91	3,036.91	1537
50,000.00			50,000.00	4,671.48		44,671.48	5,328.52	5,328.52	1538
119,716.00			119,716.00	119,629.68		119,629.68	86.32	86.32	1539
685,462.00			685,462.00	659,314.03		659,314.03	26,147.97	26,147.97	1540
10,422.00			10,422.00				10,422.00	10,422.00	1541
12,000.00			9,890.75	9,890.75		9,890.75			1542
143,805.04			86,544.51	86,544.51		86,544.51			1543
187,120.00			187,120.00	178,571.04		178,571.04	8,548.96	8,548.96	1544
4,358.00			4,358.00	4,039.86		4,039.86	318.14	318.14	1545
50,757.00			50,757.00	48,065.65		48,065.65	2,691.35	2,691.35	1546
1,792.00			1,792.00	1,772.34		1,772.34	19.66	19.66	1547
65,012.00			65,012.00	48,560.61		48,560.61	16,451.39	16,451.39	1548
3,545.00			3,545.00	2,682.36		2,682.36	862.64	862.64	1549
55,379.00			55,379.00	53,362.98		53,362.98	2,016.02	2,016.02	1550
65,682.00			65,682.00	64,156.94		64,156.94	1,525.06	1,525.06	1551
529,498.00			529,498.00	464,643.18		464,643.18	64,854.82	64,854.82	1552
5,949.69			5,949.69	5,949.69		5,949.69			1553
136,593.94			123,214.50	123,214.50		123,214.50			1554
214,941.00			214,941.00	207,379.01		207,379.01	7,561.99	7,561.99	1555
3,952.00			3,952.00	3,570.00		3,570.00	382.00	382.00	1556
48,661.00			48,661.00	48,541.24		48,541.24	119.76	119.76	1557
3,729.00			3,729.00	3,302.24		3,302.24	426.76	426.76	1558
58,812.00			58,812.00	54,861.44		54,861.44	3,950.56	3,950.56	1559
4,140.00			4,140.00	2,315.49		2,315.49	1,824.51	1,824.51	1560
48,978.00			48,978.00	48,942.26		48,942.26	35.74	35.74	1561
50,000.00			50,000.00	46,000.97		46,000.97	3,999.03	3,999.03	1562
62,119.00			62,119.00	57,389.34		57,389.34	4,729.66	4,729.66	1563
226,144.00			226,144.00	203,756.17		203,756.17	22,387.83	22,387.83	1564
8,655.00			8,655.00				8,655.00	8,655.00	1565
11,600.00			10,190.63	10,190.63		10,190.63			1566
59,370.18			58,085.55	58,085.55		58,085.55			1567
454,944.00			454,944.00	448,565.06		448,565.06	6,378.94	6,378.94	1568
8,747.00			8,747.00	181.57		181.57	8,565.43	8,565.43	1569
93,641.00			93,641.00	88,707.98		88,707.98	4,933.02	4,933.02	1570
2,790.00			2,790.00				2,790.00	2,790.00	1571
313,480.00			313,480.00	286,049.01		286,049.01	27,430.99	27,430.99	1572
11,930.00			11,930.00	10,211.24		10,211.24	1,718.76	1,718.76	1573
54,790.00			54,790.00	49,608.04		49,608.04	5,181.96	5,181.96	1574
75,000.00			75,000.00	60,090.15		60,090.15	14,909.85	14,909.85	1575
555,668.00			555,668.00	546,533.45		546,533.45	9,134.55	9,134.55	1576
765,481.00			765,481.00	755,146.78		755,146.78	10,334.22	10,334.22	1577
17,608.39			17,107.46	17,107.46		17,107.46			1578
453,806.44			403,738.00	403,738.00		403,738.00			1579
$ 888,443.00	$	$	$ 15,325,496.78	$ 13,402,423.65	$	$ 13,402,423.65	$ 1,923,073.13	$ 1,923,073.13	1580
$ (13,807,296.00)	$	$	$	$	$	$	$	$	1581
(430,333.00)									1582
(4,955,144.00)									1583
(140,627.00)									1584
(894,514.00)			14,332.00				14,332.00	14,332.00	1585

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	594		**Division of Youth Services: (Continued)**				
			Control—(Continued)				
1586		0008	FCO—Start Center—Polk County			498,656.00	
1587		0010	Special Categories—Contracted Services			2,918,320.00	
1588		0020	Special Categories—Operation Involvement			233,860.00	
1589		0099	Certifications Forward	927,067.35			
			District I—				
1590		0101	Salaries				
1591		0103	Other Personal Services				
1592		0104	Expenses				
1593		0106	Operating Capital Outlay				
1594		0107	Food Products				
1595		0110	Special Categories—Contracted Services				
1596		0120	Special Categories—Operation Involvement				
1597		0130	Special Categories—Client Transportation				
1598		0199	Certifications Forward		5.58		
			District II—				
1599		0201	Salaries				
1600		0203	Other Personal Services				
1601		0204	Expenses				
1602		0206	Operating Capital Outlay				
1603		0207	Food Products				
1604		0210	Special Categories—Contracted Services				
1605		0230	Special Categories—Client Transportation				
1606		0299	Certifications Forward		3,895.42		
			District III—				
1607		0301	Salaries				
1608		0303	Other Personal Services				
1609		0304	Expenses				
1610		0306	Operating Capital Outlay				
1611		0307	Food Products				
1612		0310	Special Categories—Contracted Services				
1613		0330	Special Categories—Client Transportation				
1614		0399	Certifications Forward		11,592.76		
			District IV—				
1615		0401	Salaries				
1616		0403	Other Personal Services				
1617		0404	Expenses				
1618		0406	Operating Capital Outlay				
1619		0407	Food Products				
1620		0410	Special Categories—Contracted Services				
1621		0430	Special Categories—Client Transportation				
1622		0499	Certifications Forward		15,863.20		
			District V—				
1623		0501	District 5—Salaries				
1624		0503	District 5—Other Personal Services				
1625		0504	District 5—Expenses				
1626		0506	Operating Capital Outlay				
1627		0507	Food Products				
1628		0510	Special Categories—Contracted Services				
1629		0530	Special Categories—Client Transportation				
1630		0599	Certifications Forward		1,270.89		
			District VI—				
1631		0601	Salaries				
1632		0603	Other Personal Services				
1633		0604	Expenses				
1634		0606	Operating Capital Outlay				
1635		0607	Food Products				
1636		0610	Special Categories—Contracted Services				
1637		0630	Special Categories—Client Transportation				
1638		0699	Certifications Forward		1,869.52		
			District VII—				
1639		0701	Salaries				
1640		0703	Other Personal Services				
1641		0704	Expenses				
1642		0706	Operating Capital Outlay				
1643		0707	Food Products				
1644		0710	Special Categories—Contracted Services				
1645		0730	Special Categories—Client Transportation				
1646		0799	Certifications Forward		14,875.30		
			District VIII—				
1647		0801	Salaries				
1648		0803	Other Personal Services				
1649		0804	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
96,353.00	3,000.00		592,009.00	375,223.48		375,223.48	216,785.52	219,785.52	1586
(2,918,320.00)									1587
(233,860.00)									1588
(927,067.35)									1589
691,120.00			691,120.00	656,210.97		656,210.97	34,909.03	34,909.03	1590
1,500.00			1,500.00	1,204.57		1,204.57	295.43	295.43	1591
250,346.00			250,346.00	215,318.01		215,318.01	35,027.99	35,027.99	1592
7,024.00			7,024.00	7,021.55		7,021.55	2.45	2.45	1593
53,709.00			53,709.00	42,962.66		42,962.66	10,746.34	10,746.34	1594
20,137.00			20,137.00	17,981.78		17,981.78	2,155.22	2,155.22	1595
233,860.00			233,860.00	233,860.00		233,860.00			1596
19,638.00			19,638.00	14,085.14		14,085.14	5,552.86	5,552.86	1597
37,792.57			37,786.99	37,786.99		37,786.99			1598
936,115.00			936,115.00	900,659.74		900,659.74	35,455.26	35,455.26	1599
40.00			40.00				40.00	40.00	1600
286,522.00			286,522.00	271,075.75		271,075.75	15,446.25	15,446.25	1601
19,106.00			19,106.00	11,164.04		11,164.04	7,941.96	7,941.96	1602
56,337.00			56,337.00	56,219.45		56,219.45	117.55	117.55	1603
57,228.00			57,228.00	53,359.78		53,359.78	3,868.22	3,868.22	1604
1,158.00			1,158.00	874.50		874.50	283.50	283.50	1605
60,122.57			56,227.15	56,227.15		56,227.15			1606
917,267.00			917,267.00	863,506.98		863,506.98	53,760.02	53,760.02	1607
1,150.00			1,150.00	42.98		42.98	1,107.02	1,107.02	1608
260,890.00			260,890.00	243,649.44		243,649.44	17,240.56	17,240.56	1609
9,606.00			9,606.00	8,076.92		8,076.92	1,529.08	1,529.08	1610
20,459.00			20,459.00	19,547.75		19,547.75	911.25	911.25	1611
360,035.00			360,035.00	353,809.47		353,809.47	6,225.53	6,225.53	1612
49,246.00			49,246.00	43,629.47		43,629.47	5,616.53	5,616.53	1613
128,654.19			117,061.43	117,061.43		117,061.43			1614
1,976,796.00			1,976,796.00	1,888,047.42		1,888,047.42	88,748.58	88,748.58	1615
18,814.00			18,814.00	18,741.37		18,741.37	72.63	72.63	1616
669,108.00			669,108.00	636,280.13		636,280.13	32,827.87	32,827.87	1617
16,949.00			16,949.00	15,512.80		15,512.80	1,436.20	1,436.20	1618
148,903.00			148,903.00	136,270.13		136,270.13	12,632.87	12,632.87	1619
65,956.00			65,956.00	62,107.64		62,107.64	3,848.36	3,848.36	1620
36,199.00			36,199.00	36,197.83		36,197.83	1.17	1.17	1621
143,821.42			127,958.22	127,958.22		127,958.22			1622
1,228,719.00			1,228,719.00	1,189,710.45		1,189,710.45	39,008.55	39,008.55	1623
389.00			389.00	7.71		7.71	381.29	381.29	1624
319,883.00			319,883.00	278,044.91		278,044.91	41,838.09	41,838.09	1625
11,150.00			11,150.00	5,554.92		5,554.92	5,595.08	5,595.08	1626
74,741.00			74,741.00	71,489.19		71,489.19	3,251.81	3,251.81	1627
536,002.00			536,002.00	533,320.94		533,320.94	2,681.06	2,681.06	1628
12,405.00			12,405.00	11,187.20		11,187.20	1,217.80	1,217.80	1629
41,970.95			40,700.06	40,700.06		40,700.06			1630
1,466,406.00			1,466,406.00	1,421,837.39		1,421,837.39	44,568.61	44,568.61	1631
5,314.00			5,314.00	4,176.20		4,176.20	1,137.80	1,137.80	1632
440,147.00			440,147.00	429,962.78		429,962.78	10,184.22	10,184.22	1633
9,977.00			9,977.00	5,877.87		5,877.87	4,099.13	4,099.13	1634
108,273.00			108,273.00	108,121.18		108,121.18	151.82	151.82	1635
70,789.00			70,789.00	60,110.74		60,110.74	10,678.26	10,678.26	1636
23,171.00			23,171.00	23,016.75		23,016.75	154.25	154.25	1637
35,933.71			34,064.19	34,064.19		34,064.19			1638
1,695,372.00			1,695,372.00	1,648,794.57		1,648,794.57	46,577.43	46,577.43	1639
9,421.00			9,421.00	9,124.60		9,124.60	296.40	296.40	1640
556,518.00			556,518.00	556,308.09		556,308.09	209.91	209.91	1641
19,558.00			19,558.00	19,456.92		19,456.92	101.08	101.08	1642
131,634.00			131,634.00	131,561.36		131,561.36	72.64	72.64	1643
55,657.00			55,657.00	31,700.14		31,700.14	23,956.86	23,956.86	1644
36,199.00			36,199.00	35,325.00		35,325.00	874.00	874.00	1645
101,593.80			86,718.50	86,718.50		86,718.50			1646
1,730,867.00			1,730,867.00	1,646,535.37		1,646,535.37	84,331.63	84,331.63	1647
1,523.00			1,523.00	108.53		108.53	1,414.47	1,414.47	1648
424,188.00			424,188.00	422,095.42		422,095.42	2,092.58	2,092.58	1649

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	594		**Division of Youth Services: (Continued)**				
			District VIII — (Continued)				
1650		0805	Operating Capital Outlay				
1651		0807	Food Products				
1652		0810	Special Categories — Contracted Services				
1653		0830	Special Categories — Client Transportation				
			District VIII				
1654		0899	Certifications Forward		13,926.77		
			District IX —				
1655		0901	Salaries				
1656		0903	Other Personal Services				
1657		0904	Expenses				
1658		0905	Operating Capital Outlay				
1659		0907	Food Products				
1660		0910	Special Categories — Contracted Services				
1661		0930	Special Categories — Client Transportation				
1662		0999	Certifications Forward		708.44		
			District X —				
1663		1001	Salaries				
1664		1003	Other Personal Services				
1665		1004	Expenses				
1666		1006	Operating Capital Outlay				
1667		1007	Food Products				
1668		1010	Special Categories — Contracted Services				
1669		1030	Special Categories — Client Transportation				
1670		1099	Certifications Forward		15,093.11		
			District XI —				
1671		1101	Salaries				
1672		1103	Other Personal Services				
1673		1104	Expenses				
1674		1106	Operating Capital Outlay				
1675		1107	Food Products				
1676		1110	Special Categories — Contracted Services				
1677		1130	Special Categories — Client Transportation				
1678		1199	Certifications Forward		57,687.83		
			District XII —				
1679		1210	Special Categories — Contracted Services				
1680		1299	Certifications Forward				
1681		2001	Salaries			3,699,387.00	
1682		2003	Other Personal Services			100,532.00	
1683		2004	Expenses			1,450,795.00	
1684		2006	Operating Capital			122,217.00	
1685		2007	Food Products			474,136.00	
1686		2099	Certifications Forward	290,222.46	1,255.23		
			Dozier School for Boys — Institutions —				
1687		2201	Salaries				
1688		2203	Other Personal Services				
1689		2204	Expenses				
1690		2206	Operating Capital Outlay				
1691		2207	Food Products				
1692		2299	Certifications Forward				
			Jacksonville Youth Development Center — Institutions —				
1693		2301	Salaries				
1694		2303	Other Personal Services				
1695		2304	Expenses				
1696		2306	Operating Capital Outlay				
1697		2307	Food Products				
1698		2399	Certifications Forward		395.52		
			Florida School for Boys — Institutions —				
1699		2401	Salaries				
1700		2403	Other Personal Services				
1701		2404	Expenses				
1702		2406	Operating Capital Outlay				
1703		2407	Food Products				
1704		2499	Certifications Forward		3,869.01		
			Alice D. McPhearson School for Girls — Institutions —				
1705		2501	Salaries				
1706		2503	Other Personal Services				
1707		2504	Expenses				
1708		2506	Operating Capital Outlay				
1709		2507	Food Products				
1710		2599	Certifications Forward		1,373.09		
			Jacksonville Youth Development Center —				
1711		2958	FCO — Equipment Replacement Youth Training Schools				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
12,001.00			12,001.00	5,817.39		5,817.39	6,183.61	6,183.61	1650
68,179.00			68,179.00	60,955.51		60,955.51	7,223.49	7,223.49	1651
50,518.00			50,518.00	49,051.76		49,051.76	1,466.24	1,466.24	1652
35,049.00			35,049.00	32,554.91		32,554.91	2,494.09	2,494.09	1653
97,921.78			83,995.01	83,995.01		83,995.01			1654
1,290,102.00			1,290,102.00	1,248,940.15		1,248,940.15	41,161.85	41,161.85	1655
5,314.00			5,314.00	2,246.26		2,246.26	3,067.74	3,067.74	1656
435,886.00			435,886.00	435,833.39		435,833.39	52.61	52.61	1657
13,020.00			13,020.00	11,901.74		11,901.74	1,118.26	1,118.26	1658
78,775.00			78,775.00	69,988.71		69,988.71	8,786.29	8,786.29	1659
21,605.00			21,605.00	18,727.29		18,727.29	2,877.71	2,877.71	1660
64,563.00			64,563.00	59,591.74		59,591.74	4,971.26	4,971.26	1661
86,780.79			86,072.35	86,072.35		86,072.35			1662
1,203,880.00			1,203,880.00	1,169,571.41		1,169,571.41	34,308.59	34,308.59	1663
6,329.00			6,329.00	6,098.26		6,098.26	230.74	230.74	1664
435,937.00			435,937.00	424,123.73		424,123.73	11,813.27	11,813.27	1665
10,556.00			10,556.00	7,707.20		7,707.20	2,848.80	2,848.80	1666
66,084.00			66,084.00	66,008.68		66,008.68	75.32	75.32	1667
41,743.00			41,743.00	40,424.86		40,424.86	1,318.14	1,318.14	1668
34,567.00			34,567.00	30,352.34		30,352.34	4,214.66	4,214.66	1669
20,715.41			5,622.30	5,622.30		5,622.30			1670
2,282,659.00			2,282,659.00	2,198,862.94		2,198,862.94	83,796.06	83,796.06	1671
54,688.00			54,688.00	54,688.00		54,688.00			1672
801,973.00			801,973.00	787,498.49		787,498.49	14,474.51	14,474.51	1673
20,779.00			20,779.00	13,705.69		13,705.69	7,073.31	7,073.31	1674
177,920.00			177,920.00	153,827.72		153,827.72	24,092.28	24,092.28	1675
289,857.00			289,857.00	286,673.62		286,673.62	3,183.38	3,183.38	1676
21,039.00			21,039.00	788.26		788.26	20,250.74	20,250.74	1677
139,169.47			81,481.64	81,481.64		81,481.64			1678
1,321,219.00			1,321,219.00	1,320,725.61		1,320,725.61	493.39	493.39	1679
32,590.69			32,590.69	32,590.69		32,590.69			1680
(3,699,387.00)									1681
(100,532.00)									1682
(1,450,795.00)									1683
(122,217.00)									1684
(474,136.00)									1685
(288,967.23)									1686
1,955,974.00			1,955,974.00	1,874,787.13		1,874,787.13	81,186.87	81,186.87	1687
25,789.00			25,789.00	24,500.00		24,500.00	1,289.00	1,289.00	1688
592,382.00			592,382.00	591,329.58		591,329.58	1,052.42	1,052.42	1689
39,469.00			39,469.00	34,571.96		34,571.96	4,897.04	4,897.04	1690
160,887.00			160,887.00	150,581.59		150,581.59	10,305.41	10,305.41	1691
65,872.49			65,872.49	65,872.49		65,872.49			1692
441,760.00			441,760.00	420,741.39		420,741.39	21,018.61	21,018.61	1693
10,578.00			10,578.00	9,813.43		9,813.43	764.57	764.57	1694
78,778.00			78,778.00	78,692.38		78,692.38	85.62	85.62	1695
6,275.00			6,275.00	3,190.03		3,190.03	3,084.97	3,084.97	1696
37,095.00			37,095.00	37,083.20		37,083.20	11.80	11.80	1697
14,740.58			14,345.06	14,345.06		14,345.06			1698
1,874,717.00			1,874,717.00	1,790,019.48		1,790,019.48	84,697.52	84,697.52	1699
40,360.00			40,360.00	32,500.93		32,500.93	7,859.07	7,859.07	1700
587,489.00			587,489.00	566,942.94		566,942.94	20,546.06	20,546.06	1701
51,509.00			51,509.00	50,921.86		50,921.86	587.14	587.14	1702
159,582.00			159,582.00	158,873.67		158,873.67	708.33	708.33	1703
108,795.81			104,926.80	104,926.80		104,926.80			1704
1,090,981.00			1,090,981.00	1,043,739.22		1,043,739.22	47,241.78	47,241.78	1705
52,295.00			52,295.00	35,330.50		35,330.50	16,964.50	16,964.50	1706
423,022.00			423,022.00	399,000.96		399,000.96	24,021.04	24,021.04	1707
24,964.00			24,964.00	24,963.72		24,963.72	.28	.28	1708
102,365.00			102,365.00	81,912.95		81,912.95	20,452.05	20,452.05	1709
99,558.35			98,185.26	98,185.26		98,185.26			1710
14,882.84			14,882.84	12,406.30		12,406.30	2,476.54	2,476.54	1711

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	594		**Division of Youth Services: (Continued)**				
			Florida School for Boys—				
1712		3058	FCO—Equipment Replacement Youth Training Schools				
			Lancaster Youth Development Center—				
1713		3258	FCO—Equipment Replacement Youth Training Schools				
			Dozier School for Boys—				
1714		4108	FCO—Regional Juvenile Detention Center—Jacksonville	1,556.70			
1715		4118	FCO—Regional Juvenile Detention Center—West Palm Beach	902.50			
1716		4138	FCO—Regional Juvenile Detention Center—Pinellas	2,338.86			
1717		4148	FCO—Regional Juvenile Detention Center—Tampa	10,733.47			
1718		4158	FCO—Planning Construction and Development	569.44			
1719		4178	FCO—Juvenile Detention Center—Broward County	165,510.08			
1720		4188	FCO—Juvenile Detention Center—Lee County	827.73			
1721		4198	FCO—Juvenile Detention Center—Polk County	64,718.21			
			Control—				
1722		4208	FCO Polk Start Center	7,828.24			
1723		4238	FCO—Renovation of Locking Systems	13,439.03			
1724		4258	FCO—Equipment Replacement Youth Training Schools	150,652.34			
1725		5008	FCO—Reappropriation—Lee Detention Center	840,603.64			
1726			Total Division of Youth Services	$ 2,476,970.05	$ 143,681.67	$ 29,740,149.00	$
	594		**Division of Mental Health Services:**				
1727		0001	Other Personal Services	$	$	$ 112,831.00	$
1728		0004	Expenses			3,703.00	
1729		0006	Operating Capital Outlay			932.00	
1730		0007	Food Products			13,791.00	
1731		0008	FCO—Evaluation and Treatment Center (Forensic)			17,000,000.00	
1732		0029	Lump Sum District Priority Projects			1,100,000.00	
1733		0030	Aid to Local Government—Community Mental Health Services			19,497,876.00	
1734		0031	Aid to Local Government—Purchased Client Services—			803,375.00	
1735		0032	Aid to Local Government—Community Alcoholic Services			6,304,010.00	
1736		0033	Aid to Local Government—Purchased Client Services—Adolescents and Children			2,062,980.00	
1737		0034	Aid to Local Government—Purchased Client Services—Baker Act			16,097,679.00	
1738		0036	Aid to Local Government—Indigent Psychiatric Medication Program			1,008,976.00	
1739		0037	Aid to Local Governments—Drug Abuse Program			3,344,840.00	
1740		0039	Aid to Local Government—Community Mental Health Services—Adolescents and Children			1,074,125.00	
1741		0096	Aid to Local Governments—Certifications Forward	4,636,286.84			
1742		0099	Certifications Forward	399,829.15			
			District I—				
1743		0129	Lump Sum—District Priority Projects				
1744		0130	Aid to Local Governments—Mental Health Services				
1745		0131	Aid to Local Government—Purchase Client Services—Drug Abuse				
1746		0132	Aid to Local Government—Community Alcoholic Services				
1747		0133	Aid to Local Government—Purchased Client Services—Adolescents and Children				
1748		0134	Aid to Local Government—Purchased Client Services—Baker Act				
1749		0137	Aidto Local Government—Community Drug Abuse Program				
1750		0196	Aid to Local Government—Certification Forward		12,325.76		
1751		0199	Certifications Forward				
			District II—				
1752		0229	Lump Sum—District Priority Projects				
1753		0230	Aid to Local Government—Mental Health Services				
1754		0231	Aid to Local Government—Purchased Client Services—Drug Abuse				
1755		0232	Aid to Local Government—Community Alcoholic Services				
1756		0233	Aid to Local Government—Purchased Client Services—Adolescents and Children				
1757		0234	Aid to Local Governments—Purchased Client Services—Baker Act				
1758		0236	Aid to Local Government—Indigent Psychiatric Medication Program				
1759		0237	Aid to Local Governments—Community Drug Abuse Service				
1760		0239	Aid to Local Governments—Community Health Services—Children				
1761		0296	Aid to Local Governments—Certifications Forward		52,631.52		
1762		0299	Aid to Local Governments—Certifications Forward		14,796.91		
			District III—				
1763		0329	Lump Sum—District Priority Projects				
1764		0330	Aid to Local Governments—Community Mental Health Service				
1765		0331	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1766		0332	Aid to Local Governments—Community Alcoholic Services				
1767		0333	Aid to Local Governments—Purchased Client Services—Adolescents and Children				
1768		0334	Aid to Local Governments—Purchased Client Services—Baker Act				
1769		0337	Aid to Local Governments—Community Drug Abuse Services				
1770		0339	Aid to Local Governments—Community Mental Health Services for Children				
1771		0396	Aid to Local Governments—Certifications Forward		47,988.21		
1772		0399	Certifications Forward		85,748.60		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,057.15	.....	.....	1,057.15	1,005.00	.....	1,005.00	52.15	52.15	1712
28,904.42	.....	.....	28,904.42	28,486.51	.....	28,486.51	417.91	417.91	1713
.....	.....	.....	1,556.70	1,500.00	.....	1,500.00	56.70	56.70	1714
.....	.....	.....	902.50	892.50	.....	892.50	10.00	10.00	1715
.....	.....	.....	2,338.86	2,053.71	.....	2,053.71	285.15	285.15	1716
.....	.....	.....	10,733.47	10,405.50	.....	10,405.50	327.97	327.97	1717
.....	.....	.....	569.44	547.72	.....	547.72	21.72	21.72	1718
.....	.....	.....	165,510.08	147,146.37	.....	147,146.37	18,363.71	18,363.71	1719
.....	.....	.....	827.73	827.73	.....	827.73	.....	.....	1720
.....	.....	.....	64,718.21	39,860.79	.....	39,860.79	24,857.42	24,857.42	1721
.....	.....	.....	7,828.24	7,828.24	.....	7,828.24	.....	.....	1722
.....	.....	.....	13,439.03	13,282.79	.....	13,282.79	156.24	156.24	1723
(141,197.41)	.....	.....	9,454.93	.....	.....	.....	9,454.93	9,454.93	1724
.....	.....	.....	840,603.64	799,564.78	.....	799,564.78	41,038.86	41,038.86	1725
3,526,873.00	3,000.00	$	35,597,310.38	33,931,648.64	$	33,931,648.64	1,668,661.74	1,668,661.74	1726
$ (112,831.00)	$	$	$	$	$	$	$	$	1727
(3,703.00)	.....	.....	.....	.....	.....	.....	.....	.....	1728
(932.00)	.....	.....	.....	.....	.....	.....	.....	.....	1729
(13,791.00)	.....	.....	.....	.....	.....	.....	.....	.....	1730
.....	13,865,009.00	.....	3,134,991.00	1,049,637.87	.....	1,049,637.87	2,085,353.13	15,950,362.13	1731
(1,100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1732
(19,497,876.00)	.....	.....	.....	.....	.....	.....	.....	.....	1733
(803,375.00)	.....	.....	.....	.....	.....	.....	.....	.....	1734
(6,304,010.00)	.....	.....	.....	.....	.....	.....	.....	.....	1735
(2,062,980.00)	.....	.....	.....	.....	.....	.....	.....	.....	1736
(16,097,679.00)	.....	.....	.....	.....	.....	.....	.....	.....	1737
(1,008,976.00)	.....	.....	.....	.....	.....	.....	.....	.....	1738
(3,344,840.00)	.....	.....	.....	.....	.....	.....	.....	.....	1739
(1,074,125.00)	.....	.....	.....	.....	.....	.....	.....	.....	1740
(4,636,286.84)	.....	.....	.....	.....	.....	.....	.....	.....	1741
(399,829.15)	.....	.....	.....	.....	.....	.....	.....	.....	1742
50,000.00	.....	.....	50,000.00	50,000.00	.....	50,000.00	.....	.....	1743
865,105.00	.....	.....	865,105.00	865,105.00	.....	865,105.00	.....	.....	1744
43,932.00	.....	.....	43,932.00	39,600.00	.....	39,600.00	4,332.00	4,332.00	1745
365,319.00	.....	.....	365,319.00	332,703.00	.....	332,703.00	32,616.00	32,616.00	1746
52,637.00	.....	.....	52,637.00	17,838.75	.....	17,838.75	34,798.25	34,798.25	1747
586,369.00	.....	.....	586,369.00	409,535.19	.....	409,535.19	176,833.81	176,833.81	1748
255,990.00	.....	.....	255,990.00	203,842.51	.....	203,842.51	52,147.49	52,147.49	1749
140,534.12	.....	.....	128,208.36	128,208.36	.....	128,208.36	.....	.....	1750
5,196.00	.....	.....	5,196.00	5,196.00	.....	5,196.00	.....	.....	1751
72,091.00	.....	.....	72,091.00	72,091.00	.....	72,091.00	.....	.....	1752
1,351,192.00	.....	.....	1,351,192.00	1,349,006.00	.....	1,349,006.00	2,186.00	2,186.00	1753
30,880.00	.....	.....	30,880.00	26,930.00	.....	26,930.00	3,950.00	3,950.00	1754
283,422.00	.....	.....	283,422.00	268,407.88	.....	268,407.88	15,014.12	15,014.12	1755
64,457.00	.....	.....	64,457.00	43,256.25	.....	43,256.25	21,200.75	21,200.75	1756
995,834.00	.....	.....	995,834.00	728,380.08	.....	728,380.08	267,453.92	267,453.92	1757
1,008,976.00	.....	.....	1,008,976.00	942,993.04	.....	942,993.04	65,982.96	65,982.96	1758
177,177.00	.....	.....	177,177.00	126,605.42	.....	126,605.42	50,571.58	50,571.58	1759
141,950.00	.....	.....	141,950.00	141,949.00	.....	141,949.00	1.00	1.00	1760
395,945.63	.....	.....	343,314.11	343,314.11	.....	343,314.11	.....	.....	1761
26,115.33	.....	.....	11,318.42	11,318.42	.....	11,318.42	.....	.....	1762
100,662.00	.....	.....	100,662.00	70,558.71	.....	70,558.71	30,103.29	30,103.29	1763
1,446,726.00	.....	.....	1,446,726.00	1,446,726.00	.....	1,446,726.00	.....	.....	1764
12,978.00	.....	.....	12,978.00	7,755.00	.....	7,755.00	5,223.00	5,223.00	1765
328,992.00	.....	.....	328,992.00	328,992.00	.....	328,992.00	.....	.....	1766
84,018.00	.....	.....	84,018.00	44,613.75	.....	44,613.75	39,404.25	39,404.25	1767
986,122.00	.....	.....	986,122.00	859,098.69	.....	859,098.69	127,023.31	127,023.31	1768
217,570.00	.....	.....	217,570.00	181,411.74	.....	181,411.74	36,158.26	36,158.26	1769
185,091.00	.....	.....	185,091.00	185,091.00	.....	185,091.00	.....	.....	1770
229,187.85	.....	.....	181,199.64	181,199.64	.....	181,199.64	.....	.....	1771
92,235.63	.....	.....	6,487.03	6,487.03	.....	6,487.03	.....	.....	1772

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609 595		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued) **Division of Mental Health Services: (Continued)**				
			District IV—				
1773		0429	Lump Sum—District Priority Projects				
1774		0430	Aid to Local Governments—Community Mental Health Services				
1775		0431	Aid to Local Governments—Purchased Client Services Drug Abuse				
1776		0432	Aid to Local Governments—Community Alcoholic Services				
1777		0433	Aid to Local Governments—Purchased Client Services—Adolescents and Children				
1778		0434	Aid to Local Governments—Purchased Client Services—Baker Act				
1779		0437	Aid to Local Governments—Community Drug Abuse Service				
1780		0496	Aid to Local Governments—Certifications Forward		46,240.03		
1781		0499	Certifications Forward		3,571.84		
			District V—				
1782		0529	Lump Sum—District Priority Projects				
1783		0530	Aid to Local Governments—Community Mental Health Services				
1784		0531	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1785		0532	Aid to Local Governments—Community Alcoholic Services				
1786		0533	Aid to Local Governments—Purchased Client Services—Adolescents and Children				
1787		0534	Aid to Local Governments—Purchased Client Services—Baker Act				
1788		0537	Aid to Local Governments—Community Drug Abuse Service				
1789		0596	Aid to Local Governments—Certifications Forward		54,483.30		
1790		0599	Certifications Forward		8,062.50		
			District VI—				
1791		0629	Lump Sum—District Priority Projects				
1792		0630	Aid to Local Governments—Community Mental Health Services				
1793		0631	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1794		0632	Aid to Local Governments—Community Alcoholic Services				
1795		0633	Aid to Local Governments—Purchased Client Services—Adolescent				
1796		0634	Aid to Local Governments—Purchased Client Services—Baker Act				
1797		0637	Aid to Local Governments—Community Drug Abuse Services				
1798		0696	Aid to Local Governments—Certifications Forward		11,257.94		
1799		0699	Certifications Forward		7,111.18		
			District VII—				
1800		0729	Lump Sum—District Priority Projects				
1801		0730	Aid to Local Governments—Community Mental Health Services				
1802		0731	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1803		0732	Aid to Local Governments—Community Alcoholic Services				
1804		0733	Aid to Local Governments—Purchased Client Services—Adolescents and Children				
1805		0734	Aid to Local Governments—Purchased Client Services—Baker Act				
1806		0737	Aid to Local Governments—Community Drug Abuse Services				
1807		0796	Aid to Local Governments—Certifications Forward		134,288.17		
1808		0799	Certifications Forward		3,464.87		
			District VIII—				
1809		0829	Lump Sum—District Priority Projects				
1810		0830	Aid to Local Governments—Community Mental Health Services				
1811		0831	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1812		0832	Aid to Local Governments—Community Alcoholic Services				
1813		0833	Aid to Local Governments—Purchased Client Services—Adolescents and Children				
1814		0834	Aid to Local Governments—Purchased Client Services—Baker Act				
1815		0837	Aid to Local Governments—Community Drug Abuse Services				
1816		0839	Aid to Local Governments—Community Mental Health Services—Children				
1817		0896	Aid to Local Governments—Certifications Forward		5,484.63		
1818		0899	Certifications Forward		8,944.00		
			District IX—				
1819		0903	Other Personal Services				
1820		0904	Expenses				
1821		0906	Operating Capital Outlay				
1822		0929	Lump Sum—District Priority Projects				
1823		0939	Aid to Local Governments—Community Mental Health Services				
1824		0931	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1825		0932	Aid to Local Governments—Community Alcoholic Services				
1826		0933	Aid to Local Governments—Purchased Client Services—Adolescent and Children				
1827		0934	Aid to Local Governments—Purchased Client Services—Baker Act				
1828		0937	Aid to Local Governments—Community Drug Abuse Program				
1829		0996	Aid to Local Governments—Certifications Forward		66,037.74		
1830		0999	Certifications Forward		51,028.00		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
92,243.00			92,243.00	90,464.63		90,464.63	1,778.37	1,778.37	1773
2,636,068.00			2,636,068.00	2,635,510.14		2,635,510.14	557.86	557.86	1774
42,185.00			42,185.00	37,595.00		37,595.00	4,590.00	4,590.00	1775
815,839.00			815,839.00	815,839.00		815,839.00			1776
263,727.00			263,727.00	231,561.70		231,561.70	32,165.30	32,165.30	1777
1,779,416.00			1,779,416.00	1,296,900.58		1,296,900.58	482,515.42	482,515.42	1778
633,526.00			633,526.00	603,785.21		603,785.21	29,740.79	29,740.79	1779
585,277.83			539,037.80	539,037.80		539,037.80			1780
17,392.00			13,820.16	13,820.16		13,820.16			1781
72,206.00			72,206.00	72,206.00		72,206.00			1782
2,836,289.00			2,836,289.00	2,732,129.50		2,732,129.50	104,159.50	104,159.50	1783
50,416.00			50,416.00	45,580.00		45,580.00	4,836.00	4,836.00	1784
373,008.00			373,008.00	370,635.00		370,635.00	2,373.00	2,373.00	1785
146,128.00			146,128.00	109,192.92		109,192.92	36,935.08	36,935.08	1786
1,748,138.00			1,748,138.00	1,479,007.38		1,479,007.38	269,130.62	269,130.62	1787
305,420.00			305,420.00	244,954.74		244,954.74	60,465.26	60,465.26	1788
535,269.98			480,786.68	480,786.68		480,786.68			1789
39,129.00			31,066.50	31,066.50		31,066.50			1790
149,653.00			149,652.00	149,652.80		149,652.80	20	20	1791
1,597,460.00			1,597,460.00	1,597,460.00		1,597,460.00			1792
31,500.00			31,500.00	27,522.00		27,522.00	3,978.00	3,978.00	1793
658,507.00			658,507.00	642,179.11		642,179.11	16,327.89	16,327.89	1794
128,107.00			128,107.00	108,579.58		108,579.58	19,527.42	19,527.42	1795
1,784,862.00			1,784,862.00	1,560,700.98		1,560,700.98	224,161.02	224,161.02	1796
208,891.00			208,891.00	176,016.36		176,016.36	32,874.64	32,874.64	1797
293,623.02			282,365.08	282,365.08		282,365.08			1798
20,312.50			13,201.32	13,201.32		13,201.32			1799
100,000.00			100,000.00	90,774.00		90,774.00	9,226.00	9,226.00	1800
1,426,084.00			1,426,084.00	1,425,350.82		1,425,350.82	733.18	733.18	1801
70,025.00			70,025.00	55,181.00		55,181.00	14,844.00	14,844.00	1802
363,342.00			363,342.00	363,342.00		363,342.00			1803
73,217.00			73,217.00	21,627.25		21,627.25	51,589.75	51,589.75	1804
1,508,032.00			1,508,032.00	1,161,205.93		1,161,205.93	346,826.07	346,826.07	1805
309,267.00			309,267.00	267,561.28		267,561.28	41,705.72	41,705.72	1806
385,909.24			251,621.07	251,621.07		251,621.07			1807
30,458.00			26,993.13	26,993.13		26,993.13			1808
76,468.00			76,468.00	76,468.00		76,468.00			1809
1,939,415.00			1,939,415.00	1,891,503.03		1,891,503.03	47,911.97	47,911.97	1810
16,693.00			16,693.00	14,207.00		14,207.00	2,486.00	2,486.00	1811
496,112.00			496,112.00	462,388.00		462,388.00	33,724.00	33,724.00	1812
52,660.00			52,660.00	12,187.50		12,187.50	40,472.50	40,472.50	1813
1,573,185.00			1,573,185.00	1,321,833.07		1,321,833.07	251,351.93	251,351.93	1814
176,170.00			176,170.00	151,802.57		151,802.57	24,367.43	24,367.43	1815
53,434.00			53,434.00	53,434.00		53,434.00			1816
279,960.08			274,475.45	274,475.45		274,475.45			1817
8,944.00									1818
118,531.00			118,531.00	106,278.38		106,278.38	12,252.62	12,252.62	1819
1,038.00			1,038.00	990.84		990.84	47.16	47.16	1820
932.00			932.00	889.25		889.25	42.75	42.75	1821
119,388.00			119,388.00	102,592.41		102,592.41	16,795.59	16,795.59	1822
2,890,158.00			2,890,158.00	2,890,158.00		2,890,158.00			1823
36,602.00			36,602.00	21,274.00		21,274.00	15,328.00	15,328.00	1824
326,126.00			326,126.00	326,126.00		326,126.00			1825
143,319.00			143,319.00	104,995.76		104,995.76	38,323.24	38,323.24	1826
1,081,575.00			1,081,575.00	886,114.01		886,114.01	195,460.99	195,460.99	1827
182,077.00			182,077.00	131,922.25		131,922.25	50,154.75	50,154.75	1828
281,275.78			215,238.04	215,238.04		215,238.04			1829
91,187.69			40,159.69	40,159.69		40,159.69			1830

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	595		**Division of Mental Health Services: (Continued)**				
			District X—				
1831		1029	Lump Sum—District Priority Projects				
1832		1030	Aid to Local Governments—Community Mental Health Services				
1833		1031	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1834		1032	Aid to Local Governments—Community Alcoholic Services				
1835		1033	Aid to Local Governments—Purchased Client Services—Adolescents				
1836		1034	Aid to Local Governments—Purchased Client Services—Baker Act				
1837		1037	Aid to Local Governments—Community Drug Abuse Services				
1838		1096	Aid to Local Governments—Certifications Forward		46,488.78		
1839		1099	Certifications Forward				
			District XI—				
1840		1129	Lump Sum—District Priority Projects				
1841		1130	Aid to Local Governments—Community Mental Health Services				
1842		1131	Aid to Local Governments—Purchased Client Services—Drug Abuse				
1843		1132	Aid to Local Governments—Community Alcoholic Services				
1844		1133	Aid to Local Governments—Purchased Client Services				
1845		1134	Aid to Local Governments—Purchased Client Services—Baker Act				
1846		1137	Aid to Local Governments—Community Drug Abuse Services				
1847		1139	Aid to Local Governments—Community Mental Health Services—Children				
1848		1196	Aid to Local Governments—Certifications Forward		59,002.21		
1849		1199	Certifications Forward		1,615.68		
			Control—Institutions—				
1850		2001	Salaries			77,205,418.00	
1851		2003	Other Personal Services			906,858.00	
1852		2004	Expenses			14,716,447.00	
1853		2006	Operating Capital Outlay			541,706.00	
1854		2007	Food Products			4,027,657.00	
1855		2035	Aid to Local Governments—Community Residential Services			559,043.00	
1856		2038	FCO—Major Repairs and Renovations	15,577.17			
1857		2039	Upgrade Staffing Standards at SFS Hospital			1,900,000.00	
1858		2078	FCO—Service Building for Forsensic Unit—SFS Hospital	67,239.36			
1859		2088	Equipment Replacement—Mental Hospitals	301,519.27			
1860		2096	Aid to Local Governments—Certifications Forward	20,000.00	20,000.00		
1861		2099	Certifications Forward	4,235,883.51	37,417.68		
			Santa Rosa Geriatric Unit—Institutions—				
1862		2135	Aid to Local Governments—Community Residential Services				
			Mental Health Institutions—				
1863		2201	Salaries				
1864		2203	Other Personal Services				
1865		2204	Expenses				
1866		2206	Operating Capital Outlay				
1867		2207	Food Products				
1868		2299	Certifications Forward		16,208.63		
			Florida State Hospital—Institutions—				
1869		2301	Salaries				
1870		2303	Other Personal Services				
1871		2304	Expenses				
1872		2306	Operating Capital Outlay				
1873		2307	Food Products				
1874		2388	Equipment Replacement—Mental Hospitals				
1875		2399	Certifications Forward				
			G. Pierce Wood Memorial Hospital—Institutions—				
1876		2401	Salaries				
1877		2403	Other Personal Services				
1878		2404	Expenses				
1879		2406	Operating Capital Outlay				
1880		2407	Food Products				
1881		2488	Equipment Replacement—Mental Hospitals				
1882		2499	Certifications Forward		295.97		
			Northeast Florida State Hospital—Institutions—				
1883		2501	Salaries				
1884		2503	Other Personal Services				
1885		2504	Expenses				
1886		2506	Operating Capital Outlay				
1887		2507	Food Products				
1888		2588	Equipment Replacement—Mental Hospitals				
1889		2599	Certifications Forward		7,228.38		
			South Florida State Hospital—Institutions—				
1890		2601	Salaries				
1891		2603	Other Personal Services				
1892		2604	Expenses				
1893		2606	Operating Capital Outlay				
1894		2607	Food Products				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
74,987.00			74,987.00	56,241.00		56,241.00	18,746.00	18,746.00	1831
951,863.00			951,863.00	951,863.00		951,863.00			1832
53,299.00			53,299.00	36,687.00		36,687.00	16,612.00	16,612.00	1833
400,371.00			400,371.00	400,371.00		400,371.00			1834
197,702.00			197,702.00	76,834.44		76,834.44	120,867.56	120,867.56	1835
1,919,603.00			1,919,603.00	1,281,166.98		1,281,166.98	638,436.02	638,436.02	1836
314,425.00			314,425.00	249,383.58		249,383.58	65,041.42	65,041.42	1837
638,027.55			591,538.77	591,538.77		591,538.77			1838
53,760.00			53,760.00	53,760.00		53,760.00			1839
192,302.00			192,302.00	192,302.00		192,302.00			1840
1,870,800.00			1,870,800.00	1,870,800.00		1,870,800.00			1841
169,697.00			169,697.00	160,354.96		160,354.96	9,342.04	9,342.04	1842
925,623.00			925,623.00	847,228.81		847,228.81	78,394.19	78,394.19	1843
361,020.00			361,020.00	321,517.77		321,517.77	39,502.23	39,502.23	1844
2,225,631.00			2,225,631.00	1,451,903.89		1,451,903.89	773,727.11	773,727.11	1845
708,219.00			708,219.00	649,249.38		649,249.38	58,969.62	58,969.62	1846
693,650.00			693,650.00	693,650.00		693,650.00			1847
871,275.76			812,273.55	812,273.55		812,273.55			1848
15,099.00			13,483.32	13,483.32		13,483.32			1849
(77,205,418.00)									1850
(906,858.00)									1851
(14,716,447.00)									1852
(541,706.00)									1853
(4,027,657.00)									1854
(559,043.00)									1855
			15,577.17	14,970.96		14,970.96	606.21	606.21	1856
(1,900,000.00)									1857
			67,239.36	67,239.36		67,239.36			1858
(301,519.27)									1859
									1860
(4,198,465.83)									1861
789,400.00			789,400.00	788,526.00		788,526.00	874.00	874.00	1862
5,108,696.00			5,108,696.00	4,925,239.75		4,925,239.75	183,456.25	183,456.25	1863
246,394.00			246,394.00	221,087.97		221,087.97	25,306.03	25,306.03	1864
1,026,893.00			1,026,893.00	984,127.31		984,127.31	42,765.69	42,765.69	1865
47,677.00			47,677.00	47,403.67		47,403.67	273.33	273.33	1866
118,019.00			118,019.00	116,624.88		116,624.88	1,394.12	1,394.12	1867
234,330.10			218,121.47	218,121.47		218,121.47			1868
30,891,325.00			30,891,325.00	29,843,664.98		29,843,664.98	1,047,660.02	1,047,660.02	1869
316,512.00			316,512.00	292,803.42		292,803.42	23,708.58	23,708.58	1870
6,771,985.00			6,771,985.00	6,052,284.83		6,052,284.83	719,700.17	719,700.17	1871
161,679.00			161,679.00	138,783.58		138,783.58	22,895.42	22,895.42	1872
1,435,820.00			1,435,820.00	1,435,817.30		1,435,817.30	2.70	2.70	1873
72,361.55			72,361.55	69,756.06		69,756.06	2,605.49	2,605.49	1874
1,889,333.02			1,889,333.02	1,889,333.02		1,889,333.02			1875
10,950,988.00			10,950,988.00	10,503,831.81		10,503,831.81	447,156.19	447,156.19	1876
311,544.00			311,544.00	246,222.76		246,222.76	65,321.24	65,321.24	1877
2,895,530.00			2,895,530.00	2,669,015.10		2,669,015.10	226,514.90	226,514.90	1878
111,748.00			111,748.00	78,759.72		78,759.72	32,988.28	32,988.28	1879
777,890.00			777,890.00	698,740.26		698,740.26	79,149.74	79,149.74	1880
69,354.83			69,354.83	64,071.64		64,071.64	5,283.19	5,283.19	1881
416,157.40			415,861.43	415,861.43		415,861.43			1882
12,579,281.00			12,579,281.00	12,127,159.08		12,127,159.08	452,121.92	452,121.92	1883
337,138.00			337,138.00	302,994.57		302,994.57	34,143.43	34,143.43	1884
2,800,662.00			2,800,662.00	2,652,999.97		2,652,999.97	147,662.03	147,662.03	1885
116,324.00			116,324.00	106,793.56		106,793.56	9,530.44	9,530.44	1886
893,551.00			893,551.00	885,280.17		885,280.17	8,270.83	8,270.83	1887
158,162.37			158,162.37	158,162.37		158,162.37			1888
487,628.39			480,400.01	480,400.01		480,400.01			1889
20,299,718.00			20,299,718.00	19,689,936.48		19,389,936.48	609,781.52	609,781.52	1890
1,519,534.00			1,519,534.00	1,260,040.07		1,260,040.07	259,493.93	259,493.93	1891
3,871,586.00			3,871,586.00	3,837,716.53		3,837,716.53	33,869.47	33,869.47	1892
108,411.00			108,411.00	87,065.96		87,065.96	21,345.04	21,345.04	1893
681,354.00			681,354.00	678,891.75		678,891.75	2,462.25	2,462.25	1894

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act *	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	595		**Division of Mental Health Services: (Continued)**				
			South Florida State Hospital—Institutions—(Continued)				
1895		2688	Equipment Replacement—Mental Hospitals				
1896		2699	Certifications Forward		13,054.56		
			North Florida Evaluation and Treatment Center—Institutions—				
1897		2701	Salaries				
1898		2703	Other Personal Services				
1899		2704	Expenses				
1900		2706	Operating Capital Outlay				
1901		2707	Food Products				
1902		2799	Certifications Forward		7,555.11		
			Florida Alcoholism Treatment Center—Institutions—				
1903		2801	Salaries				
1904		2803	Other Personal Services				
1905		2804	Expenses				
1906		2806	Operating Capital Outlay				
1907		2807	Food Products				
1908		2899	Certifications Forward		5,676.03		
			South Florida Evaluation and Treatment Center—Institutions—				
1909		2903	Other Personal Services				
			Institutions—				
1910		3008	FCO—Replacement of Equipment—Patient Areas—FSH	481,998.51			
1911		3018	FCO—Replacement of Equipment—Patient Areas	689,147.51			
1912		3418	FCO—Replacement of Equipment—Patient Areas—NEFSH				
1913		3818	FCO—Replacement of Equipment—Patient Areas—GPWMH				
1914		4018	FCO—Replacement of Equipment—SFH				
1915			Total Division of Mental Health Services	$ 10,847,481.32	$ 828,008.23	$ 168,282,247.00	$
	596		**Division of Retardation Services**				
			Control—				
1916		0001	Salaries	$	$	$ 2,772,913.00	$
1917		0003	Other Personal Services			25,192.00	
1918		0004	Expenses			604,659.00	
1919		0006	Operating Capital Outlay			74,713.00	
1920		0007	Food Products			23,710.00	
1921		0010	Special Categories—Community Residential Training			23,519,230.00	
1922		0020	Special Categories—Independent Family Living			6,040,756.00	
1923		0021	Special Categories—Start Up Funds Group Homes			80,000.00	
1924		0029	Lump Sum—Replacement Facilities for the Severe and Profound Non Ambulatory Retarded			1,019,304.00	
1925		0030	Aid to Local Government—Community Retardation Services			1,209,109.00	
1926		0031	Aid to Local Government—Florida Special Olympics			111,615.00	
1927		0040	Special Categories—Developmental Disabilities			1,350,794.00	
1928		0070	Special Categories—Involuntary Admissions Hearing			412,643.00	
1929		0080	Special Categories—Intermediate Care Facility Mentally Retarded			4,855,109.00	
1930		0090	Special Categories—Contracted Casework Services			253,156.00	
1931		0096	Aid to Local Governments—Certifications Forward	203,225.82			
1932		0099	Certifications Forward	2,407,321.28			
			District I—				
1933		0101	Salaries				
1934		0104	Expenses				
1935		0106	Operating Capital Outlay				
1936		0110	Special Categories—Community Residential Services				
1937		0120	Purchased Client Services				
1938		0130	Aid to Local Governments—Community Retardation Services				
1939		0140	Special Categories—Developmental Disabilities				
1940		0170	Special Categories—Involuntary Admission Hearings				
1941		0199	Certifications Forward		23,071.98		
			District II—				
1942		0201	Salaries				
1943		0203	Other Personal Services				
1944		0204	Expenses				
1945		0206	Operating Capital Outlay				
1946		0210	Special Categories—Community Residential Services				
1947		0220	Purchased Client Services				
1948		0230	Aid to Local Governments—Community Retardation Services				
1949		0240	Special Categories—Developmental Disabilities				
1950		0270	Special Categories—Involuntary Admissions Hearings				
1951		0296	Certification Forward—Aid to Local Governments				
1952		0299	Certifications Forward		12,057.17		
			District III—				
1953		0301	Salaries				
1954		0303	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,640.52			1,640.52				1,640.52	1,640.52	1895
919,215.98			906,161.42	906,161.42		906,161.42			1896
4,806,110.00			4,806,110.00	4,615,256.37		4,615,256.37	190,853.63	190,853.63	1897
30,505.00			30,505.00	24,165.61		24,165.61	6,339.39	6,339.39	1898
678,805.00			678,805.00	633,693.41		633,693.41	45,111.59	45,111.59	1899
22,888.00			22,888.00	17,694.78		17,694.78	5,193.22	5,193.22	1900
181,316.00			181,316.00	157,445.42		157,445.42	23,870.58	23,870.58	1901
186,270.43			178,715.32	178,715.32		178,715.32			1902
1,263,139.00			1,263,139.00	1,222,746.55		1,222,746.55	40,392.45	40,392.45	1903
38,638.00			38,638.00	37,162.11		37,162.11	1,475.89	1,475.89	1904
215,237.00			215,237.00	181,902.86		181,902.86	33,334.14	33,334.14	1905
20,318.00			20,318.00	20,285.27		20,285.27	32.73	32.73	1906
56,116.00			56,116.00	48,094.05		48,094.05	8,021.95	8,021.95	1907
65,530.51			59,854.48	59,854.48		59,854.48			1908
41,106.00			41,106.00				41,106.00	41,106.00	1909
			481,998.51	383,194.95		383,194.95	98,803.56	98,803.56	1910
(689,147.51)									1911
184,980.09			184,980.09	184,980.09		184,980.09			1912
249,788.94			249,788.94	137,045.84		137,045.84	112,743.10	112,743.10	1913
254,378.48			254,378.48	244,136.92		244,136.92	10,241.56	10,241.56	1914
$ 11,495,681.00	$ 13,865,009.00	$	$ 175,932,422.09	$ 163,417,168.04	$	$ 163,417,168.04	$ 12,515,254.05	$ 26,380,263.05	1915
$ (2,743,843.00)	$ 29,070.00	$	$	$	$	$	$	$ 29,070.00	1916
(25,192.00)									1917
(586,413.00)	13,650.00		4,596.00				4,596.00	18,246.00	1918
(74,713.00)									1919
(23,710.00)									1920
(23,519,230.00)									1921
(6,040,756.00)									1922
			80,000.00	80,000.00		80,000.00			1923
(1,019,304.00)									1924
(1,209,018.00)			91.00				91.00	91.00	1925
(111,615.00)									1926
(1,350,794.00)									1927
(412,643.00)									1928
(4,855,109.00)									1929
(253,156.00)									1930
(203,225.82)									1931
(2,407,321.28)									1932
206,326.00			206,326.00	195,216.10		195,216.10	11,109.90	11,109.90	1933
41,146.00			41,146.00	40,306.88		40,306.88	839.12	839.12	1934
6,576.00			6,576.00	6,250.85		6,250.85	325.15	325.15	1935
411,445.00			411,445.00	360,040.99		360,040.99	51,404.01	51,404.01	1936
739,000.00			739,000.00	723,025.25		723,025.25	15,974.75	15,974.75	1937
38,350.00			38,350.00	32,310.25		32,310.25	6,039.75	6,039.75	1938
159,559.00			159,559.00	121,802.19		121,802.19	37,756.81	37,756.81	1939
2,800.00			2,800.00	1,183.37		1,183.37	1,616.63	1,616.63	1940
101,761.81			78,689.83	78,689.83		78,689.83			1941
460,730.00			460,730.00	406,090.57		406,090.57	54,639.43	54,639.43	1942
13,246.00			13,246.00	6,833.89		6,833.89	6,412.11	6,412.11	1943
129,194.00			129,194.00	96,294.86		96,294.86	32,899.14	32,899.14	1944
23,627.00			23,627.00	14,075.59		14,075.59	9,551.41	9,551.41	1945
1,427,026.00			1,427,026.00	1,260,360.55		1,260,360.55	166,665.45	166,665.45	1946
610,198.00			610,198.00	584,405.77		584,405.77	25,792.23	25,792.23	1947
42,675.00			42,675.00	40,813.77		40,813.77	1,861.23	1,861.23	1948
201,731.00			201,731.00	155,432.70		155,432.70	46,298.30	46,298.30	1949
27,878.00			27,878.00	7,503.00		7,503.00	20,375.00	20,375.00	1950
189.65			189.65	189.65		189.65			1951
277,719.30			265,662.13	265,662.13		265,662.13			1952
292,375.00			292,375.00	267,547.70		267,547.70	24,827.30	24,827.30	1953
1,000.00			1,000.00	1,000.00		1,000.00			1954

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	596		**Division of Retardation Services: (Continued)**				
			District III—(Continued)				
1955		0304	Expenses				
1956		0306	Operating Capital Outlay				
1957		0310	Special Categories—Community Residential Services				
1958		0320	Purchased Client Services				
1959		0330	Aid To Local Governments—Community Retardation Services				
1960		0340	Special Categories—Developmental Disabilities				
1961		0396	Aid to Local Governments—Certifications Forward		1,363.93		
1962		0399	Certifications Forward		60,330.91		
			District IV—				
1963		0401	Salaries				
1964		0404	Expenses				
1965		0406	Operating Capital Outlay				
1966		0407	Food Products				
1967		0410	Special Categories—Community Residential Services				
1968		0420	Purchased Client Services				
1969		0430	Aid to Local Governments—Community Retardation Services				
1970		0440	Special Categories—Developmental Disabilities				
1971		0470	Special Categories—Involuntary Admission Hearings				
1972		0496	Certifications Forward—Aid to Local Government		2,898.40		
1973		0499	Certifications Forward		32,403.00		
			District V—				
1974		0501	Salaries				
1975		0503	Other Personal Services				
1976		0504	Expenses				
1977		0506	Operating Capital Outlay				
1978		0507	Food Products				
1979		0510	Special Categories—Community Residential Services				
1980		0520	Purchased Client Services				
1981		0530	Aid to Local Governments—Community Retardation Services				
1982		0540	Special Categories—Developmental Disabilities				
1983		0560	Purchased Cluster Services				
1984		0596	Certifications Forward—Aid to Local Government		2,906.10		
1985		0599	Certifications Forward		37,598.57		
			District VI—				
1986		0601	Salaries				
1987		0604	Expenses				
1988		0606	Operating Capital Outlay				
1989		0610	Special Categories—Community Residential Services				
1990		0620	Purchased Client Services				
1991		0630	Aid to Local Governments—Community Retardation Services				
1992		0640	Special Categories—Developmental Disabilities				
1993		0699	Certifications Forward		5,970.93		
			District VII—				
1994		0701	Salaries				
1995		0703	Other Personal Services				
1996		0704	Expenses				
1997		0706	Operating Capital Outlay				
1998		0710	Special Categories—Community Residential Services				
1999		0720	Purchased Client Services				
2000		0730	Aid to Local Governments—Community Retardation Services				
2001		0740	Special Categories—Developmental Disabilities				
2002		0760	Purchased Cluster Services				
2003		0770	Special Categories—Involuntary Admission Hearings				
2004		0796	Certifications Forward—Aid to Local Governments		6,893.05		
2005		0799	Certifications Forward		117,807.66		
			District VIII—				
2006		0801	Salaries				
2007		0804	Expenses				
2008		0806	Operating Capital Outlay				
2009		0810	Special Categories—Community Residential Services				
2010		0820	Purchased Client Services				
2011		0830	Aid to Local Governments—Community Retardation Services				
2012		0840	Special Categories—Developmental Disabilities				
2013		0870	Special Categories—Involuntary Admission Hearings				
2014		0899	Certifications Forward		30,661.33		
			District IX—				
2015		0901	Salaries				
2016		0903	Other Personal Services				
2017		0904	Expenses				
2018		0906	Operating Capital Outla				
2019		0910	Special Categories—Community Residential Services				
2020		0920	Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
60,412.00			60,412.00	58,555.25		58,555.25	1,856.75	1,856.75	1955
6,196.00			6,196.00	1,771.63		1,771.63	4,424.37	4,424.37	1956
1,731,152.00			1,731,152.00	1,582,868.42		1,582,868.42	148,283.58	148,283.58	1957
545,418.00			545,418.00	503,761.69		503,761.69	41,656.31	41,656.31	1958
47,656.00			47,656.00	41,292.89		41,292.89	6,363.11	6,363.11	1959
135,865.00			135,865.00	117,308.33		117,308.33	18,556.67	18,556.67	1960
5,175.57			3,811.64	3,811.64		3,811.64			1961
238,761.85			178,430.94	178,430.94		178,430.94			1962
570,111.00			570,111.00	540,445.49		540,445.49	29,665.51	29,665.51	1963
145,375.00			145,375.00	145,174.79		145,174.79	200.21	200.21	1964
14,476.00			14,476.00	13,347.01		13,347.01	1,128.99	1,128.99	1965
13,226.00			13,226.00	12,297.00		12,297.00	929.00	929.00	1966
1,509,521.00			1,509,521.00	1,339,625.81		1,339,625.81	169,895.19	169,895.19	1967
594,895.00			594,895.00	505,350.84		505,350.84	89,544.16	89,544.16	1968
106,863.00			106,863.00	63,108.08		63,108.08	43,754.92	43,754.92	1969
216,447.00			216,447.00	182,583.63		182,583.63	33,863.37	33,863.37	1970
11,933.00			11,933.00	6,790.00		6,790.00	5,143.00	5,143.00	1971
11,459.00			8,560.60	8,560.60		8,560.60			1972
134,063.71			101,660.71	101,660.71		101,660.71			1973
473,992.00			473,992.00	458,557.75		458,557.75	15,434.25	15,434.25	1974
11,946.00			11,946.00	11,406.04		11,406.04	539.96	539.96	1975
84,880.00			84,880.00	74,963.33		74,963.33	9,916.67	9,916.67	1976
5,952.00			5,952.00	2,628.80		2,628.80	3,323.20	3,323.20	1977
11,855.00			11,855.00	10,471.26		10,471.26	1,383.74	1,383.74	1978
1,162,854.00			1,162,854.00	1,159,398.76		1,159,398.76	3,455.24	3,455.24	1979
748,945.00			748,945.00	680,709.10		680,709.10	68,235.90	68,235.90	1980
287,979.00			287,979.00	156,421.95		156,421.95	131,557.05	131,557.05	1981
228,217.00			228,217.00	196,216.69		196,216.69	32,000.31	32,000.31	1982
38,926.00			38,926.00				38,926.00	38,926.00	1983
2,906.10									1984
101,292.78			63,694.21	63,694.21		63,694.21			1985
189,295.00			189,295.00	178,576.00		178,576.00	10,719.00	10,719.00	1986
41,120.00			41,120.00	37,581.76		37,581.76	3,538.24	3,538.24	1987
2,857.00			2,857.00	50.00		50.00	2,807.00	2,807.00	1988
2,485,878.00			2,465,878.00	2,342,897.95		2,342,897.95	122,980.05	122,980.05	1989
413,632.00			413,632.00	392,655.14		392,655.14	20,976.86	20,976.86	1990
76,211.00			76,211.00	66,303.12		66,303.12	9,907.88	9,907.88	1991
196,817.00			196,817.00	154,769.04		154,769.04	42,047.96	42,047.96	1992
52,943.12			46,972.19	46,972.19		46,972.19			1993
250,222.00			250,222.00	224,526.01		224,526.01	25,695.99	25,695.99	1994
1,030.00			1,030.00	866.08		866.08	163.92	163.92	1995
54,782.00			54,782.00	49,652.92		49,652.92	5,129.08	5,129.08	1996
5,598.00			5,598.00	5,016.59		5,016.59	581.41	581.41	1997
1,676,344.00			1,676,344.00	1,497,123.17		1,497,123.17	179,220.83	179,220.83	1998
810,736.00			810,736.00	792,719.89		792,719.89	18,016.11	18,016.11	1999
186,869.00			186,869.00	156,507.07		156,507.07	30,361.93	30,361.93	2000
222,097.00			222,097.00	189,836.93		189,836.93	32,260.07	32,260.07	2001
59,767.00			59,767.00	35,045.75		35,045.75	24,721.25	24,721.25	2002
4,439.00			4,439.00				4,439.00	4,439.00	2003
25,071.85			18,178.80	18,178.80		18,178.80			2004
433,140.01			315,332.35	315,332.35		315,332.35			2005
261,295.00			261,295.00	248,897.51		248,897.51	12,397.49	12,397.49	2006
73,728.00			73,728.00	66,006.77		66,006.77	7,721.23	7,721.23	2007
6,125.00			6,125.00	5,432.65		5,432.65	692.35	692.35	2008
2,493,219.00			2,493,219.00	2,311,448.36		2,311,448.36	181,770.64	181,770.64	2009
204,970.00			204,970.00	204,399.79		204,399.79	570.21	570.21	2010
75,000.00			75,000.00	65,831.06		65,831.06	9,168.94	9,168.94	2011
220,297.00			220,297.00	180,102.63		180,102.63	40,194.37	40,194.37	2112
25,000.00			25,000.00	400.00		400.00	24,600.00	24,600.00	2013
192,705.04			162,043.71	162,043.71		162,043.71			2014
269,644.00			269,644.00	261,164.44		261,164.44	8,479.56	8,479.56	2015
2,200.00			2,200.00	2,200.00		2,200.00			2016
57,546.00			57,546.00	56,282.66		56,282.66	1,263.34	1,263.34	2017
15,387.00			15,387.00	14,930.48		14,830.48	556.52	556.52	2018
733,730.00			733,730.00	604,581.45		604,581.45	129,148.55	129,148.55	2019
770,082.00			770,082.00	742,856.54		742,856.54	27,225.46	27,225.46	2020

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609 596		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued) **Division of Retardation Services: (Continued)**				
			District IX—(Continued)				
2021		0930	Aid to Local Governments—Community Retardation Services				
2022		0940	Special Categories—Developmental Disabilities				
2023		0970	Special Categories—Involuntary Admission Hearings				
2024		0999	Certifications Forward		61.96		
			District X—				
2025		1001	Salaries				
2026		1004	Expenses				
2027		1006	Operating Capital Outlay				
2028		1010	Special Categories—Community Residential Services				
2029		1020	Purchased Client Services				
2030		1030	Aid to Local Governments—Community Retardation Services				
2031		1040	Special Categories—Developmental Disabilities				
2032		1070	Special Categories—Involuntary Admission Hearings				
2033		1096	Certifications Forward—Aid to Local Governments		1,154.87		
2034		1099	Certifications Forward				
			District XI—				
2035		1101	Salaries				
2036		1103	Other Personal Services				
2037		1104	Expenses				
2038		1106	Operating Capital Outlay				
2039		1110	Special Categories- -Community Residential Services				
2040		1120	Purchased Client Services				
2041		1130	Special Categories—Aid to Local Governments—Community Retardation Services				
2042		1140	Special Categories—Developmental Disabilities				
2043		1199	Certifications Forward		76,352.26		
			District XII—				
2044		1230	Aid to Local Governments—Community Retardation Services				
2045		1231	Aid to Local Governments—Florida Special Olympics				
2046		1280	Special Categories—Intermediate Care Facility for the Mentally Retarded				
2047		1290	Contracted Casework Services				
2048		1296	Certifications Forward—Aid to Local Governments		5,100.00		
2049		1299	Certifications Forward		721.13		
			Control—Institutions				
2050		2001	Salaries			37,782,648.00	
2051		2003	Other Personal Services			1,353,864.00	
2052		2004	Expenses			9,182,324.00	
2053		2006	Operating Capital Outlay			772,518.00	
2054		2007	Food Products			1,691,413.00	
2055		2009	Lump Sum—Raymond C. Philips Laboratory			85,783.00	
2056		2099	Certifications Forward	2,387,002.91			
			Sunland, Gainesville—Institutions—				
2057		2201	Salaries				
2058		2203	Other Personal Services				
2059		2204	Expenses				
2060		2206	Operating Capital Outlay				
2061		2207	Food Products				
2062		2299	Certifications Forward		118.69		
			Sunland, Ft. Myers—Institutions—				
2063		2301	Salaries				
2064		2303	Other Personal Services				
2065		2304	Expenses				
2066		2306	Operating Capital Outlay				
2067		2307	Food Products				
2068		2399	Certifications Forward				
			Sunland, Orlando—Institutions—				
2069		2401	Salaries				
2070		2403	Other Personal Services				
2071		2404	Expenses				
2072		2406	Operating Capital Outlay				
2073		2407	Food Products				
2074		2499	Certifications Forward				
			Sunland, Marianna—Institutions—				
2075		2501	Salaries				
2076		2503	Other Personal Services				
2077		2504	Expenses				
2078		2506	Operating Capital Outlay				
2079		2507	Food Products				
2080		2599	Certifications Forward				
			Sunland, Miami—Institutions—				
2081		2601	Salaries				
2082		2603	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
97,333.00			97,333.00	97,276.56		97,276.56	56.44	56.44	2021
401,874.00			401,874.00	323,564.21		323,564.21	78,309.79	78,309.79	2022
2,500.00			2,500.00	461.40		461.40	2,038.60	2,038.60	2023
130,933.64			130,871.68	130,871.68		130,871.68			2024
218,852.00			218,852.00	200,136.04		200,136.04	18,715.96	18,715.96	2025
59,024.00			59,024.00	56,205.82		56,205.82	2,818.18	2,818.18	2026
2,323.00			2,323.00	1,779.58		1,779.58	543.42	543.42	2027
1,509,635.00			1,509,635.00	1,460,897.71		1,460,897.71	48,737.29	48,737.29	2028
757,285.00			757,285.00	716,870.73		716,870.73	40,414.27	40,414.27	2029
125,057.00			125,057.00	125,057.00		125,057.00			2030
263,327.00			263,3..7.00	226,003.68		226,003.68	37,323.32	37,323.32	2031
1,500.00			1,500.00				1,500.00	1,500.00	2032
7,693.00			6,538.13	6,538.13		6,538.13			2033
145,588.15			145,588.15	145,588.15		145,588.15			2034
253,958.00			253,958.00	233,290.71		233,290.71	20,667.29	20,667.29	2035
15,000.00			15,000.00	7,500.00		7,500.00	7,500.00	7,500.00	2036
84,785.00			84,785.00	76,278.36		76,278.36	8,506.64	8,506.64	2037
6,045.00			6,045.00	406.39		406.39	5,638.61	5,638.61	2038
5,666,653.00			5,666,653.00	5,225,368.60		5,225,368.60	441,284.40	441,284.40	2039
1,230,288.00			1,230,288.00	1,149,179.24		1,149,179.24	81,108.76	81,108.76	2040
175,448.00			175,448.00	159,509.00		159,509.00	15,939.00	15,939.00	2041
266,978.00			266,978.00	264,707.84		264,707.84	2,270.16	2,270.16	2042
271,149.50			194,797.24	194,797.24		194,797.24			2043
28,831.00			28,831.00	7,331.88		7,331.88	21,499.12	21,499.12	2044
111,615.00			111,615.00	111,612.00		111,612.00	3.00	3.00	2045
4,258,504.00			4,258,504.00	3,300,840.87		3,300,840.87	957,663.13	957,663.13	2046
253,156.00			253,156.00	209,872.53		209,872.53	43,283.47	43,283.47	2047
150,730.65			145,630.65	145,630.65		145,630.65			2048
327,262.37			326,541.24	326,541.24		326,541.24			2049
(37,782,648.00)									2050
(1,353,864.00)									2051
(9,182,824.00)									2052
(772,518.00)									2053
(1,691,413.00)									2045
(85,783.00)									2055
(2,387,002.91)									2056
10,674,540.00			10,674,540.00	10,255,225.65		10,255,225.65	419,314.35	419,314.35	2057
640,753.00			640,753.00	563,748.02		563,748.02	77,004.98	77,004.98	2058
2,322,935.00			2,322,935.00	2,297,584.18		2,297,584.18	25,350.82	25,350.82	2059
176,675.00			176,675.00	159,382.96		159,382.96	17,292.04	17,292.04	2060
538,697.00			538,697.00	529,968.88		529,968.88	8,728.12	8,728.12	2061
639,508.81			639,390.12	639,390.12		639,390.12			2062
5,258,845.00			5,258,845.00	5,146,750.01		5,146,750.01	112,094.99	112,094.99	2063
202,819.00			202,819.00	192,854.30		192,854.30	9,964.70	9,964.70	2064
1,512,518.00			1,512,518.00	1,492,884.01		1,492,884.01	19,633.99	19,633.99	2065
142,953.00			142,953.00	55,556.50		55,556.50	87,396.50	87,396.50	2066
236,224.00			236,224.00	234,004.91		234,004.91	2,219.09	2,219.09	2067
277,200.25			277,200.25	277,200.25		277,200.25			2068
9,242,260.00			9,242,260.00	8,969,182.90		8,969,182.90	273,077.10	273,077.10	2069
80,406.00			80,406.00	48,412.87		48,412.87	31,993.13	31,993.13	2070
1,754,969.00			1,754,969.00	1,745,165.32		1,745,165.32	9,803.68	9,803.68	2071
98,416.00			98,416.00	31,259.41		31,259.41	67,156.59	67,156.59	2072
286,743.00			286,743.00	282,494.33		282,494.33	4,248.67	4,248.67	2073
801,123.40			801,123.40	801,123.40		801,123.40			2074
6,030,874.00			6,030,874.00	5,795,518.00		5,795,518.00	235,356.00	235,356.00	2075
150,889.00			150,889.00	130,775.00		130,775.00	20,114.00	20,114.00	2076
1,377,141.00			1,377,141.00	1,368,406.36		1,368,406.36	8,734.64	8,734.64	2077
119,557.00			119,557.00	81,328.76		81,328.76	38,228.24	38,228.24	2078
305,927.00			305,927.00	304,447.42		304,447.42	1,479.58	1,479.58	2079
199,979.20			199,979.20	199,979.20		199,979.20			2080
7,806,724.00			7,806,724.00	7,633,029.12		7,633,029.12	173,694.88	173,694.88	2081
297,047.00			297,047.00	254,296.64		254,296.64	42,750.36	42,750.36	2082

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	596		**Division of Retardation Services: (Continued)**				
			Sunland, Miami—Institutions—(Continued)				
2083		2604	Expenses				
2084		2606	Operating Capital Outlay				
2085		2607	Food Products				
2086		2699	Certifications Forward		3.25		
			Sunland, Tallahassee—Institutions—				
2087		2701	Salaries				
2088		2703	Other Personal Services				
2089		2704	Expenses				
2090		2706	Operating Capital Outlay				
2091		2707	Food Products				
2092		2799	Certifications Forward				
			Retarded Defended Offender Program—Institutions—				
2093		2801	Salaries				
2094		2803	Other Personal Services				
2095		2804	Expenses				
2096		2806	Operating Capital Outlay				
2097		2807	Food Products				
2098		2899	Certifications Forward		1,303.03		
			Control—Institution—				
2099		3218	Replacement Facilities for the Severe and Profound Non-Ambulatory Retarded	5,795,679.95			
2100		3228	FCO—Recreation Parks for Handicapped—Dade, Duval, Santa Rosa	410,000.00			
2101		3238	FCO—Warehouse Equipment—Orlando Sunland	1,045.01			
2102		3248	FCO—Replacement of Radiology Equipment	64,900.00			
2103		3258	FCO—Equipment Replacements for Sunland Centers	22,468.52			
2104		3268	FCO—New Laundry Equipment—Orlando Sunland	204,202.90			
2105		3278	FCO—Recreation Park for the Handicapped—Dade and Duval	285,358.46			
2106		3418	Replacement Facilities for the Severe and Profound Non-Ambulatory Retarded—Tallahassee				
2107		3458	Equipment Replacement Sunland Centers—Gainesville				
2108		3478	Handicapped Recreation Park—Dade				
2109		3518	Fixed Capital Outlay				
2110		3558	Equipment Replacement Sunland Centers—Ft. Myers				
2111		3618	Non-Ambulatory Retarded Replacement Facilities for the Severe and Profound Non-Ambulatory Retarded—Jacksonville				
2112		3628	Recreation Park for Handicapped—Duval				
2113		3658	Equipment Replacement Sunland enters—Orlando				
2114		3758	District 2—MA—Equipment Replacement Sunland Centers—District IV				
2115		3818	FCO—Replacement Facilities for the Severe and Profound Non-Ambulatory Retarded				
2116		3918	FCO—Replacement Facilities for the Severe and Profound Non-Ambulatory Retarded—Orlando				
2117		3958	FCO—Equipment Replacement for Sunland Centers				
2118		4008	FCO—Renovation of Cottages for TCF MR—Sunland Centers	2,297,469.71		3,000,000.00	
2119		4018	FCO—Replacement of Retardation Facilities Phase II	5,100,000.00		6,000,000.00	
2120		4028	FCO—Bird Drive Park	300,000.00		300,000.00	
2121		4208	FCO—Capital Outlay				
2122		4308	FCO—Capital Outlay				
2123		4328	FCO—Recreation Park for Handicapped—Dade				
2124		4808	FCO—Capital Outlay				
2125		4918	FCO—Replacement of Retardation Facilities—Phase III				
2126		5008	FCO—Stepping Stone Park—Gainesville —Sunland	3,325.80			
2127		5108	FCO—Capital Outlay				
2128			Total Division of Retardation Services	$ 19,482,000.36	$ 418,778.22	$ 102,521,953.00	$
	597		**Division of Vocational Rehabilitation Services**				
			Control—				
2129		0001	Disbursement Control—Salaries	$	$	$	$
2130		0099	Disbursement Control—Certifications Forward	432,407.17			
			District I—				
2131		0101	Salaries				
2132		0103	Other Personal Services				
2133		0104	Expenses				
2134		0106	Operating Capital Outlay				
2135		0110	Purchased Client Services				
2136		0140	Spinal Cord Injury Program				
2137		0199	Certifications Forward		120.56		
			District II—				
2138		0201	Salaries				
2139		0203	Other Personal Services				
2140		0204	Expenses				
2141		0206	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,925,776.00			1,925,776.00	1,850,734.88		1,850,734.88	75,041.12	75,041.12	2083
131,775.00			131,775.00	105,249.45		105,249.45	26,525.55	26,525.55	2084
247,547.00			247,547.00	241,395.03		241,395.03	6,151.97	6,151.97	2085
170,460.69			170,457.44	170,457.44		170,457.44			2086
5,440,797.00			5,440,797.00	5,263,166.41		5,263,166.41	177,630.59	177,630.59	2087
78,939.00			78,939.00	58,464.83		58,464.83	20,474.17	20,474.17	2088
1,023,349.00			1,023,349.00	1,022,002.64		1,022,002.64	1,346.36	1,346.36	2089
96,138.00			96,138.00	61,013.85		61,013.85	35,124.15	35,124.15	2090
119,009.00			119,009.00	118,651.15		118,651.15	357.85	357.85	2091
271,888.33			271,888.33	271,888.33		271,888.33			2092
513,056.00			513,056.00	496,240.03		496,240.03	16,815.97	16,815.97	2093
17,770.00			17,770.00	6,328.37		6,328.37	11,441.63	11,441.63	2094
106,712.00			106,712.00	102,823.66		102,823.66	3,888.34	3,888.34	2095
6,377.00			6,377.00	3,159.35		3,159.35	3,217.65	3,217.65	2096
27,266.00			27,266.00	27,175.40		27,175.40	90.60	90.60	2097
26,842.23			25,539.20	25,539.20		25,539.20			2098
(4,063,773.95)	1,731,189.00		717.00				717.00	1,731,906.00	2099
(410,000.00)									2100
			1,045.01	912.07		912.07	132.94	132.94	2101
			64,900.00	64,900.00		64,900.00			2102
(22,468.42)			.10				.10	.10	2103
			204,202.90	204,202.90		204,202.90			2104
(241,500.00)	5,350.00		38,508.46				38,508.46	43,858.46	2105
1,077,183.77			1,077,183.77	890,209.65		890,209.65	186,974.12	186,974.12	2106
274.10			274.10				274.10	274.10	2107
241,500.00			241,500.00				241,500.00	241,500.00	2108
52,865.00			52,865.00	22,273.05		22,273.05	30,591.95	30,591.95	2109
5,556.78			5,556.78	5,540.40		5,540.40	16.38	16.38	2110
1,279,207.00			1,279,207.00	997,942.32		997,942.32	281,264.68	281,264.68	2111
200,000.00			200,000.00	90,287.70		90,287.70	109,712.30	109,712.30	2112
11,314.00			11,314.00	11,313.61		11,313.61	.39	.39	2113
4,556.64			4,556.64	37.99		37.99	4,518.65	4,518.65	2114
393,441.00			393,441.00	369,397.62		369,397.62	24,043.38	24,043.38	2115
1,261,077.18			1,261,077.18	1,178,609.49		1,178,609.49	82,467.69	82,467.69	2116
766.90			766.90				766.90	766.90	2117
(1,844,018.71)	3,448,512.00		4,939.00				4,939.00	3,453,451.00	2118
(68,427.00)	11,005,317.00		26,256.00				26,256.00	11,031,573.00	2119
	172,450.00		427,550.00	60.00		60.00	427,490.00	599,940.00	2120
117,272.00			117,272.00	57,825.34		57,825.34	59,446.66	59,446.66	2121
1,330,857.71			1,330,857.71	742,828.16		742,828.16	588,029.55	588,029.55	2122
210,000.00			210,000.00				210,000.00	210,000.00	2123
177,774.00			177,774.00	80,880.00		80,880.00	96,894.00	96,894.00	2124
68,427.00			68,427.00	34,187.00		34,187.00	34,240.00	34,240.00	2125
			3,325.80	3,213.86		3,213.86	111.94	111.94	2126
218,124.00			218,124.00	92,558.31		92,558.31	125,565.69	125,565.69	2127
$ 7,153,748.00	$ 16,405,538.00	$	$ 112,333,385.14	$ 103,462,892.59	$	$ 103,462,892.59	$ 8,870,492.55	$ 25,276,030.55	2128
$	$	$	$	$	$	$	$	$	2129
(432,407.17)									2130
146,203.00			146,203.00	140,301.83		140,301.83	5,901.17	5,901.17	2131
557.00			557.00	555.44		555.44	1.56	1.56	2132
26,968.00			26,968.00	22,472.90		22,472.90	4,495.10	4,495.10	2133
1,469.00			1,469.00	1,376.33		1,376.33	92.67	92.67	2134
306,893.00			306,893.00	283,065.34		283,065.34	23,827.66	23,827.66	2135
85,536.00			85,536.00	85,364.00		85,364.00	172.00	172.00	2136
31,367.04			31,246.48	31,246.48		31,246.48			2137
199,385.00			199,385.00	193,753.00		193,753.00	5,632.00	5,632.00	2138
928.00			928.00	869.74		869.74	58.26	58.26	2139
37,283.00			37,283.00	35,620.17		35,620.17	1,662.83	1,662.83	2140
2,832.00			2,832.00	2,595.93		2,595.93	236.07	236.07	2141

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	597		**Division of Vocational Rehabilitative Services: (Continued)**				
			District II—(Continued)				
2142		0210	Purchased Client Services				
2143		0220	Extended Employment for Developmentally Disabled				
2144		0240	Spinal Cord Injury Program				
2145		0299	Certifications Forward		176.34		
			District III—				
2146		0301	Salaries				
2147		0304	Expenses				
2148		0306	Operating Capital Outlay				
2149		0310	Purchased Client Services				
2150		0340	Spinal Cord Injury Program				
2151		0399	Certifications Forward		5,508.41		
			District IV—				
2152		0401	Salaries				
2153		0403	Other Personal Services				
2154		0404	Expenses				
2155		0406	Operating Capital Outlay				
2156		0410	Purchased Client Services				
2157		0420	Extended Employment for Developmentally Disabled				
2158		0440	Spinal Cord Injury Program				
2159		0499	Certifications Forward		1,852.63		
			District V—				
2160		0501	Salaries				
2161		0503	Other Personal Services				
2162		0504	Expenses				
2163		0506	Operating Capital Outlay				
2164		0510	Purchased Client Services				
2165		0520	Extended Employment for Developmentally Disabled				
2166		0599	Certifications Forward		150.84		
			District VI—				
2167		0601	Salaries				
2168		0603	Other Personal Services				
2169		0604	Expenses				
2170		0606	Operating Capital Outlay				
2171		0610	Purchased Client Services				
2172		0620	Extended Employment for Developmentally Disabled				
2173		0640	Spinal Cord Injury Program				
2174		0699	Certifications Forward		8,590.35		
			District VII—				
2175		0701	Salaries				
2176		0703	Other Personal Services				
2177		0704	Expenses				
2178		0706	Operating Capital Outlay				
2179		0710	Purchased Client Services				
2180		0720	Extended Employment for Developmentally Disabled				
2181		0740	Spinal Cord Injury Program				
2182		0799	Certifications Forward		1,952.29		
			District VIII—				
2183		0801	Salaries				
2184		0803	Other Personal Services				
2185		0804	Expenses				
2186		0806	Operating Capital Outlay				
2187		0810	Purchased Client Services				
2188		0820	Extended Employment for Developmentally Disabled				
2189		0840	Spinal Cord Injury Program				
2190		0899	Certifications Forward		64		
			District IX—				
2191		0901	Salaries				
2192		0903	Other Personal Services				
2193		0904	Expenses				
2194		0906	Operating Capital Outlay				
2195		0910	Purchased Client Services				
2196		0920	Extended Employment for Developmentally Disabled				
2197		0999	Certifications Forward		6,500.58		
			District X—				
2198		1001	Salaries				
2199		1003	Other Personal Services				
2200		1004	Expenses				
2201		1006	Operating Capital Outlay				
2202		1010	Purchased Client Services				
2203		1099	Certifications Forward				
			District XI—				
2204		1101	Salaries				
2205		1103	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
321,695.00	.....	.....	321,695.00	321,592.19	.....	321,592.19	102.81	102.81	2142
1,657.00	.....	.....	1,657.00	663.40	.....	663.40	993.60	993.60	2143
60,044.00	.....	.....	60,044.00	32,608.74	.....	32,608.74	27,435.26	27,435.26	2144
29,940.21	.....	.....	29,763.87	29,763.87	.....	29,763.87	.....	.....	2145
154,753.00	.....	.....	154,753.00	149,209.15	.....	149,209.15	5,543.85	5,543.85	2146
36,276.00	.....	.....	36,276.00	35,899.50	.....	35,899.50	376.50	376.50	2147
1,500.00	.....	.....	1,500.00	1,250.84	.....	1,250.84	249.16	249.16	2148
221,202.00	.....	.....	221,202.00	210,941.70	.....	210,941.70	10,260.30	10,260.30	2149
57,094.00	.....	.....	57,094.00	43,429.15	.....	43,429.15	13,664.85	13,664.85	2150
25,483.29	.....	.....	19,974.88	19,974.88	.....	19,974.88	.....	.....	2151
243,663.00	.....	.....	243,663.00	237,247.84	.....	237,247.84	6,415.16	6,415.16	2152
400.00	.....	.....	400.00	386.57	.....	386.57	13.43	13.43	2153
40,761.00	.....	.....	40,761.00	40,208.94	.....	40,208.94	552.06	552.06	2154
2,489.00	.....	.....	2,489.00	2,196.65	.....	2,196.65	292.35	292.35	2155
413,461.00	.....	.....	413,461.00	395,180.92	.....	395,180.92	18,280.08	18,280.08	2156
81,757.00	.....	.....	81,757.00	50,344.64	.....	50,344.64	31,412.36	31,412.36	2157
81,536.00	.....	.....	81,536.00	75,448.93	.....	75,448.93	6,087.07	6,087.07	2158
73,814.97	.....	.....	71,962.34	71,962.34	.....	71,962.34	.....	.....	2159
255,961.00	.....	.....	255,961.00	246,332.45	.....	246,332.45	9,628.55	9,628.55	2160
1,486.00	.....	.....	1,486.00	1,331.23	.....	1,331.23	154.77	154.77	2161
45,078.00	.....	.....	45,078.00	44,764.15	.....	44,764.15	313.85	313.85	2162
3,293.00	.....	.....	3,293.00	3,230.18	.....	3,230.18	62.82	62.82	2163
370,969.00	.....	.....	370,969.00	370,259.99	.....	370,259.99	709.01	709.01	2164
73,871.00	.....	.....	73,871.00	53,129.50	.....	53,129.50	20,741.50	20,741.50	2165
48,491.61	.....	.....	48,340.77	48,340.77	.....	48,340.77	.....	.....	2166
215,559.00	.....	.....	215,559.00	209,298.22	.....	209,298.22	6,260.78	6,260.78	2167
839.00	.....	.....	839.00	615.54	.....	615.54	223.46	223.46	2168
37,208.00	.....	.....	37,208.00	33,750.65	.....	33,750.65	3,457.35	3,457.35	2169
1,935.00	.....	.....	1,935.00	1,574.81	.....	1,574.81	360.19	360.19	2170
275,989.00	.....	.....	275,989.00	275,989.00	.....	275,989.00	.....	.....	2171
28,957.00	.....	.....	28,957.00	21,711.90	.....	21,711.90	7,245.10	7,245.10	2172
85,536.00	.....	.....	85,536.00	81,644.64	.....	81,644.64	3,891.36	3,891.36	2173
34,210.56	.....	.....	25,620.21	25,620.21	.....	25,620.21	.....	.....	2174
246,221.00	.....	.....	246,221.00	242,247.68	.....	242,247.68	3,973.32	3,973.32	2175
910.00	.....	.....	910.00	639.51	.....	639.51	270.49	270.49	2176
46,728.00	.....	.....	46,728.00	40,542.18	.....	40,542.18	6,185.82	6,185.82	2177
2,522.00	.....	.....	2,522.00	1,676.29	.....	1,676.29	845.71	845.71	2178
361,847.00	.....	.....	361,847.00	343,948.06	.....	343,948.06	17,898.94	17,898.94	2179
31,673.00	.....	.....	31,673.00	28,290.65	.....	28,290.65	3,382.35	3,382.35	2180
47,536.00	.....	.....	47,536.00	44,126.14	.....	44,126.14	3,409.86	3,409.86	2181
34,266.59	.....	.....	32,314.30	32,314.30	.....	32,314.30	.....	.....	2182
186,305.00	.....	.....	186,305.00	179,385.31	.....	179,385.31	6,919.69	6,919.69	2183
400.00	.....	.....	400.00	241.20	.....	241.20	158.80	158.80	2184
36,894.00	.....	.....	36,894.00	34,149.80	.....	34,149.80	2,744.20	2,744.20	2185
1,807.00	.....	.....	1,807.00	1,607.39	.....	1,607.39	199.61	199.61	2186
230,435.00	.....	.....	230,435.00	229,914.72	.....	229,914.72	520.28	520.28	2187
4,061.00	.....	.....	4,061.00	3,239.67	.....	3,239.67	821.33	821.33	2188
40,862.00	.....	.....	40,862.00	29,953.99	.....	29,953.99	10,908.01	10,908.01	2189
31,530.64	.....	.....	31,530.00	31,530.00	.....	31,530.00	.....	.....	2190
150,300.00	.....	.....	150,300.00	133,234.68	.....	133,234.68	17,065.32	17,065.32	2191
1,731.00	.....	.....	1,731.00	1,412.11	.....	1,412.11	318.89	318.89	2192
34,925.00	.....	.....	34,925.00	29,477.12	.....	29,477.12	5,447.88	5,447.88	2193
1,830.00	.....	.....	1,830.00	1,430.66	.....	1,430.66	399.34	399.34	2194
193,588.00	.....	.....	193,588.00	188,948.05	.....	188,948.05	4,639.95	4,639.95	2195
13,006.00	.....	.....	13,006.00	10,344.51	.....	10,344.51	2,661.49	2,661.49	2196
34,897.87	.....	.....	28,388.29	28,388.29	.....	28,388.29	.....	.....	2197
187,043.00	.....	.....	187,043.00	183,134.99	.....	183,134.99	3,908.01	3,908.01	2198
431.00	.....	.....	431.00	298.60	.....	298.60	132.40	132.40	2199
33,190.00	.....	.....	33,190.00	32,501.04	.....	32,501.04	688.96	688.96	2200
1,848.00	.....	.....	1,848.00	1,212.89	.....	1,212.89	635.11	635.11	2201
203,359.00	.....	.....	203,359.00	201,298.21	.....	201,298.21	2,060.79	2,060.79	2202
31,594.74	.....	.....	31,594.74	31,594.74	.....	31,594.74	.....	.....	2203
347,370.00	.....	.....	347,370.00	335,752.11	.....	335,752.11	11,617.89	11,617.89	2204
1,253.00	.....	.....	1,253.00	345.45	.....	345.45	907.55	907.55	2205

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	597		**Division of Vocational Rehabilitative Services: (Continued)**				
			District IX—(Continued)				
2206		1104	Expenses				
2207		1106	Operating Capital Outlay				
2208		1110	Purchased Client Services				
2209		1120	Extended Employment for Developmentally Disabled				
2210		1140	Spinal Cord Injury Program				
2211		1199	Certifications Forward		322.50		
2212			Total Division of Vocational Rehabilitation Services	$ 432,407.17	$ 25,184.14	$	$
	598		**Division of Social and Economic Services:**				
			Control—				
2213		0001	Salaries	$	$	$ 29,465,374.00	$
2214		0003	Other Personal Services			695,354.00	1,102,953.00[1]
2215		0004	Expenses			6,884,293.00	12,495.00[1]
2216		0006	Operating Capital Outlay			122,518.00	
2217		0007	Food Products			44,510.00	
2218		0020	Special Categories—Win Medicaid Expenses			13,000.00	
2219		0022	Special Categories—Child Day Care			3,367,783.00	
2220		0024	Special Categories—Transportation of Runnaways			71,640.00	
2221		0025	Special Categories—Swap Wage Pool			585,305.00	
2222		0026	Special Categories—Win Day Care			55,196.00	
2223		0029	Lump Sum—Food Stamps			1,546,569.00	
2224		0040	Special Categories—Medicaid Surveillance			146,307.00	
2225		0042	Special Categories—Emergency Shelter Care—Children			771,871.00	
2226		0043	Special Categories—Foster Home Care—Children			9,417,880.00	
2227		0044	Special Categories—Psychiatric Care for Children			139,173.00	
2228		0046	Special Categories—Housekeeper Services for Children			251,539.00	
2229		0047	Special Categories—Home for Unmarried Mothers			148,100.00	
2230		0052	Special Categories—Purchase of Adoption Services			146,900.00	
2231		0053	Special Categories—Medical Costs of Subsidized Adoptions			50,000.00	
2232		0060	Special Categories—Purchase of Residential Group Care			2,066,965.00	
2233		0095	FAP—Aid to Families with Dependent Children			73,225,015.00	
2234		0099	Certifications Forward	2,734,138.83	.01		
			District I—				
2235		0101	Salaries				
2236		0103	Other Personal Services				
2237		0104	Expenses				
2238		0106	Operating Capital Outlay				
2239		0120	Special Categories—Win Medicaid Expenses				
2240		0122	Child Day Care				
2241		0125	Special Categories—SWAP Wage Pool				
2242		0126	WIN Day Care				
2243		0143	Special Categories—Foster Home Care for Children				
2244		0144	Special Categories—Psychiatric Care for Children				
2245		0146	Special Categories—Housekeeper Services for Children				
2246		0147	Special Categories—Home for Unmarried Mothers				
2247		0153	Medical Cost of Subsidized Adoptions				
2248		0160	Special Categories—Purchase of Residential Group Care				
2249		0195	Aid to Families with Dependent Children				
2250		0199	Certifications Forward		1,517.49		
			District II—				
2251		0201	Salaries				
2252		0203	Other Personal Services				
2253		0204	Expenses				
2254		0206	Operating Capital Outlay				
2255		0220	Special Categories—WIN Medicaid Expenses				
2256		0221	Special Categories—Intensive Crisis Counseling				
2257		0222	Special Categories—Child Day Care				
2258		0225	Special Categories—Swap Wage Pool				
2259		0226	Special Categories—WIN Day Care				
2260		0243	Special Categories—Foster Home Care for Children				
2261		0244	Special Categories—Psychiatric Care for Children				
2262		0246	Special Categories—Housekeeper Services for Children				
2263		0247	Special Categories—Home for Unmarried Mothers				
2264		0253	Medical Cost of Subsidized Adoptions				
2265		0260	Special Categories—Purchase of Residential Group Care				
2266		0295	Special Categories—Aid to Families with Dependent Children				
2267		0299	Certifications Forward		9,557.10		
			District III—				
2268		0301	Salaries				
2269		0303	Other Personal Services				
2270		0304	Expenses				
2271		0306	Operating Capital Outlay				
2272		0307	Food Products				

[1]Authorized by 409.085, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
64,610.00	.....	.....	64,610.00	64,518.99	.....	64,518.99	91.01	91.01	2206
3,536.00	.....	.....	3,536.00	1,545.72	.....	1,545.72	1,990.28	1,990.28	2207
541,867.00	.....	.....	541,867.00	480,491.52	.....	480,491.52	61,375.48	61,375.48	2208
45,018.00	.....	.....	45,018.00	43,616.85	.....	43,616.85	1,401.15	1,401.15	2209
89,536.00	.....	.....	89,536.00	53,432.12	.....	53,432.12	36,103.88	36,103.88	2210
56,809.65	.....	.....	56,487.15	56,487.15	.....	56,487.15	.....	.....	2211
$ 7,075,665.00	$	$	$ 7,482,888.03	$ 7,056,397.34	$	$ 7,056,397.34	$ 426,490.69	$ 426,490.69	2212
$ (29,465,011.00)	$	$	$ 363.00	$	$	$	$ 363.00	$ 363.00	2213
(1,656,169.00)	.....	.....	142,138.00	.....	.....	.....	142,138.00	142,138.00	2214
(6,896,788.00)	.....	.....	.....	.....	.....	.....	.....	.....	2215
(122,518.00)	.....	.....	.....	.....	.....	.....	.....	.....	2216
(44,510.00)	.....	.....	.....	.....	.....	.....	.....	.....	2217
(13,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2218
(3,367,783.00)	.....	.....	.....	.....	.....	.....	.....	.....	2219
(71,640.00)	.....	.....	.....	.....	.....	.....	.....	.....	2220
(585,305.00)	.....	.....	.....	.....	.....	.....	.....	.....	2221
(55,196.00)	.....	.....	.....	.....	.....	.....	.....	.....	2222
(1,546,569.00)	.....	.....	.....	.....	.....	.....	.....	.....	2223
(146,307.00)	.....	.....	.....	.....	.....	.....	.....	.....	2224
(771,871.00)	.....	.....	.....	.....	.....	.....	.....	.....	2225
(9,417,880.00)	.....	.....	.....	.....	.....	.....	.....	.....	2226
(139,173.00)	.....	.....	.....	.....	.....	.....	.....	.....	2227
(251,539.00)	.....	.....	.....	.....	.....	.....	.....	.....	2228
(148,100.00)	.....	.....	.....	.....	.....	.....	.....	.....	2229
(146,900.00)	.....	.....	.....	.....	.....	.....	.....	.....	2230
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2231
(2,066,965.00)	.....	.....	.....	.....	.....	.....	.....	.....	2232
(73,225,015.00)	.....	.....	.....	.....	.....	.....	.....	.....	2233
(2,734,138.82)	.....	.....	.....	.....	.....	.....	.....	.....	2234
1,883,611.00	.....	.....	1,883,611.00	1,863,112.27	.....	1,863,112.27	20,498.73	20,498.73	2235
115,331.00	.....	.....	115,331.00	59,402.79	.....	59,402.79	55,928.21	55,928.21	2236
380,637.00	.....	.....	380,637.00	378,363.80	.....	378,363.80	2,273.20	2,273.20	2237
11,483.00	.....	.....	11,483.00	11,141.45	.....	11,141.45	341.55	341.55	2238
735.00	.....	.....	735.00	637.49	.....	637.49	97.51	97.51	2239
103,012.00	.....	.....	103,012.00	68,160.91	.....	68,160.91	34,851.09	34,851.09	2240
30,857.00	.....	.....	30,857.00	2,255.87	.....	2,255.87	28,601.13	28,601.13	2241
2,782.00	.....	.....	2,782.00	1,780.67	.....	1,780.67	1,001.33	1,001.33	2242
204,611.00	.....	.....	204,611.00	203,585.77	.....	203,585.77	1,025.23	1,025.23	2243
20,960.00	.....	.....	20,960.00	9,960.47	.....	9,960.47	10,999.53	10,999.53	2244
9,559.00	.....	.....	9,559.00	6,647.46	.....	6,647.46	2,911.54	2,911.54	2245
208.00	.....	.....	208.00	.....	.....	.....	208.00	208.00	2246
1,295.00	.....	.....	1,295.00	1,036.68	.....	1,036.68	258.32	258.32	2247
66,265.00	.....	.....	66,265.00	63,123.36	.....	63,123.36	3,141.64	3,141.64	2248
66,673.00	.....	.....	66,673.00	57,443.86	.....	57,443.86	9,229.14	9,229.14	2249
70,616.76	.....	.....	69,099.27	69,099.27	.....	69,099.27	.....	.....	2250
2,415,750.00	.....	.....	2,415,750.00	2,361,210.27	.....	2,361,210.27	54,539.73	54,539.73	2251
168,994.00	.....	.....	168,994.00	106,229.43	.....	106,229.43	62,764.57	62,764.57	2252
389,530.00	.....	.....	389,530.00	380,580.77	.....	380,580.77	8,949.23	8,949.23	2253
45,249.00	.....	.....	45,249.00	31,333.75	.....	31,333.75	13,915.25	13,915.25	2254
497.00	.....	.....	497.00	454.65	.....	454.65	42.35	42.35	2255
90,000.00	.....	.....	90,000.00	50,319.91	.....	50,319.91	39,680.09	39,680.09	2256
141,693.00	.....	.....	141,693.00	138,843.61	.....	138,843.61	2,849.39	2,849.39	2257
16,207.00	.....	.....	16,207.00	12,424.80	.....	12,424.80	3,782.20	3,782.20	2258
4,984.00	.....	.....	4,984.00	4,673.53	.....	4,673.53	310.47	310.47	2259
355,049.00	.....	.....	355,049.00	345,050.38	.....	345,050.38	9,998.62	9,998.62	2260
17,748.00	.....	.....	17,748.00	16,402.42	.....	16,402.42	1,345.58	1,345.58	2261
14,499.00	.....	.....	14,499.00	8,182.20	.....	8,182.20	6,316.80	6,316.80	2262
741.00	.....	.....	741.00	10.00	.....	10.00	731.00	731.00	2263
2,950.00	.....	.....	2,950.00	2,814.20	.....	2,814.20	135.80	135.80	2264
89,505.00	.....	.....	89,505.00	84,899.48	.....	84,899.48	4,605.52	4,605.52	2265
100,892.00	.....	.....	100,892.00	87,525.27	.....	87,525.27	13,366.73	13,366.73	2266
117,941.85	.....	.....	108,384.75	108,384.75	.....	108,384.75	.....	.....	2267
3,166,955.00	.....	.....	3,166,955.00	3,056,159.81	.....	3,056,159.81	110,795.19	110,795.19	2268
153,228.00	.....	.....	153,228.00	124,879.34	.....	124,879.34	28,348.66	28,348.66	2269
684,059.00	.....	.....	684,059.00	682,392.65	.....	682,392.65	1,666.35	1,666.35	2270
11,821.00	.....	.....	11,821.00	10,347.36	.....	10,347.36	1,473.64	1,473.64	2271
8,152.00	.....	.....	8,152.00	6,103.90	.....	6,103.90	2,048.10	2,048.10	2272

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	598		**Division of Social and Economic Services: (Continued)**				
			District III—(Continued)				
2273		0320	Special Categories—Win Medicaid Expenses				
2274		0322	Special Categories—Child Day Care				
2275		0326	Special Categories—Win Day Care				
2276		0343	Special Categories—Foster Home Care for Children				
2277		0344	Special Categories—Psychiatric Care for Children				
2278		0346	Special Categories—Housekeeper Services for Children				
2279		0347	Special Categories—Home for Unmarried Mothers				
2280		0353	Special Categories—Medical Cost of Subsidized Adoptions				
2281		0360	Special Categories—Purchase of Residential Group Care				
2282		0395	Special Categories—Aid to Families With Dependent Children				
2283		0399	Certifications Forward		14,680.59		
			District IV—				
2284		0401	Salaries				
2285		0403	Other Personal Services				
2286		0404	Expenses				
2287		0406	Operating Capital Outlay				
2288		0407	Food Products				
2289		0420	Special Categories—WIN Medicaid Expenses				
2290		0422	Child Day Care				
2291		0425	Special Categories—SWAP Wage Pool				
2292		0426	WIN Day Care				
2293		0443	Special Categories—Foster Home Care for Children				
2294		0444	Special Categories—Psychiatric Care for Children				
2295		0446	Special Categories—Housekeeper Services for Children				
2296		0447	Special Categories—Home for Unmarried Mothers				
2297		0453	Special Categories—Medical Cost of Subsidized Adoptions				
2298		0460	Special Categories—Purchase of Residential Group Care				
2299		0495	Special Categories—Aid to Families With Dependent Children				
2300		0499	Special Categories—Certifications Forward		51,700.60		
			District V—				
2301		0501	Salaries				
2302		0503	Other Personal Services				
2303		0504	Expenses				
2304		0506	Operating Capital Outlay				
2305		0520	Special Categories—WIN Medicaid Expenses				
2306		0522	Special Categories—Child Day Care				
2307		0526	Special Categories—WIN Day Care				
2308		0543	Special Categories—Foster Home Care for Children				
2309		0544	Special Categories—Psychiatric Care for Children				
2310		0546	Special Categories—Housekeeper Services For Children				
2311		0547	Special Categories—Home for Unmarried Mothers				
2312		0553	Special Categories—Medical Cost of Subsidized Adoptions				
2313		0560	Special Categories—Purchase of Residential Group Care				
2314		0595	Special Categories—Aid to Families With Dependent Children				
2315		0599	Certifications Forward		5,183.68		
			District VI—				
2316		0601	Salaries				
2317		0603	Other Personal Services				
2318		0604	Expenses				
2319		0606	Operating Capital Outlay				
2320		0607	Food Products				
2321		0620	Special Categories—WIN Medicaid Expenses				
2322		0622	Special Categories—Child Day Care				
2323		0626	Special Categories—WIN Day Care				
2324		0643	Special Categories—Foster Home Care for Children				
2325		0644	Special Categories—Psychiatric Care for Children				
2326		0646	Special Categories—Housekeeper Services for Children				
2327		0647	Special Categories—Home for Unmarried Mothers				
2328		0653	Special Categories—Medical Cost of Subsidized Adoptions				
2329		0660	Special Categories—Purchase of Residential Group Care				
2330		0695	Special Categories—Aid to Families With Dependent Children				
2331		0699	Certifications Forward				
			District VII—				
2332		0701	Salaries				
2333		0703	Other Personal Services				
2334		0704	Expenses				
2335		0706	Operating Capital Outlay				
2336		0720	Special Categories—WIN Medicaid Expenses				
2337		0722	Child Day Care				
2338		0725	Special Categories—SWAP Wage Pool				
2339		0726	WIN Day Care				
2340		0743	Special Categories—Foster Home Care for Children				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
365.00			365.00	249.50		249.50	115.50	115.50	2273
192,238.00			192,238.00	157,872.38		157,872.38	34,365.62	34,365.62	2274
3,201.00			3,201.00	2,632.99		2,632.99	568.01	568.01	2275
967,480.00			967,480.00	888,565.71		888,565.71	78,914.29	78,914.29	2276
39,472.00			39,472.00	27,168.80		27,168.80	12,303.20	12,303.20	2277
31,497.00			31,497.00	22,187.21		22,187.21	9,309.79	9,309.79	2278
4,432.00			4,432.00	3,616.71		3,616.71	815.29	815.29	2279
5,925.00			5,925.00	1,884.00		1,884.00	4,041.00	4,041.00	2280
162,464.00			162,464.00	124,032.40		124,032.40	38,431.60	38,431.60	2281
160,467.00			160,467.00	145,456.30		145,456.30	15,010.70	15,010.70	2282
111,296.44			96,615.85	96,615.85		96,615.85			2283
4,719,279.00			4,719,279.00	4,584,322.59		4,584,322.59	134,956.41	134,956.41	2284
288,516.00			288,516.00	225,079.57		225,079.57	63,436.43	63,436.43	2285
1,014,467.00			1,014,467.00	975,831.38		975,831.38	38,635.62	38,635.62	2286
23,987.00			23,987.00	23,546.20		23,546.20	440.80	440.80	2287
14,804.00			14,804.00	13,151.64		13,151.64	1,652.36	1,652.36	2288
2,054.00			2,054.00	1,445.40		1,445.40	608.60	608.60	2289
348,660.00			348,660.00	288,430.20		288,430.20	60,229.80	60,229.80	2290
9,063.00			9,063.00	4,785.34		4,785.34	4,277.66	4,277.66	2291
23,196.00			23,196.00	21,989.80		21,989.80	1,206.20	1,206.20	2292
1,045,552.00			1,045,552.00	1,038,608.71		1,038,608.71	6,943.29	6,943.29	2293
138,999.00			138,999.00	130,067.80		130,067.80	8,931.20	8,931.20	2294
27,873.00			27,873.00	14,912.29		14,912.29	12,960.71	12,960.71	2295
13,800.00			13,800.00	10,862.24		10,862.24	2,937.76	2,937.76	2296
3,705.00			3,705.00	3,693.94		3,693.94	11.06	11.06	2297
211,389.00			211,389.00	196,388.34		196,388.34	15,000.66	15,000.66	2298
126,853.00			126,853.00	98,344.41		98,344.41	28,508.59	28,508.59	2299
478,188.01			426,487.41	426,487.41		426,487.41			2300
2,665,790.00			2,665,790.00	2,581,425.00		2,581,425.00	84,365.00	84,365.00	2301
94,270.00			94,270.00	54,547.04		54,547.04	39,722.96	39,722.96	2302
546,426.00			546,426.00	510,022.72		510,022.72	36,403.28	36,403.28	2303
8,408.00			8,408.00	8,376.93		8,376.93	31.07	31.07	2304
1,292.00			1,292.00	857.35		857.35	434.65	434.65	2305
224,127.00			224,127.00	201,425.03		201,425.03	22,701.97	22,701.97	2306
8,111.00			8,111.00	5,172.50		5,172.50	2,938.50	2,938.50	2307
751,150.00			751,150.00	746,032.57		746,032.57	5,117.43	5,117.43	2308
36,795.00			36,795.00	32,869.82		32,869.82	3,925.18	3,925.18	2309
29,322.00			29,322.00	19,374.76		19,374.76	9,947.24	9,947.24	2310
3,759.00			3,759.00	3,058.41		3,058.41	700.59	700.59	2311
6,665.00			6,665.00	6,558.35		6,558.35	106.65	106.65	2312
227,159.00			227,159.00	226,717.10		226,717.10	441.90	441.90	2313
90,493.00			90,493.00	88,761.05		88,761.05	1,731.95	1,731.95	2314
207,303.94			202,120.26	202,120.26		202,120.26			2315
3,477,564.00			3,477,564.00	3,348,061.62		3,348,061.62	129,502.38	129,502.38	2316
107,818.00			107,818.00	78,337.58		78,337.58	29,480.42	29,480.42	2317
602,141.00			602,141.00	599,363.25		599,363.25	2,777.75	2,777.75	2318
21,656.00			21,656.00	11,844.76		11,844.76	9,811.24	9,811.24	2319
7,702.00			7,702.00	4,444.86		4,444.86	3,257.14	3,257.14	2320
1,449.00			1,449.00	1,066.26		1,066.26	382.74	382.74	2321
233,619.00			233,619.00	204,366.35		204,366.35	29,252.65	29,252.65	2322
12,404.00			12,404.00	12,105.02		12,105.02	298.98	298.98	2323
1,049,756.00			1,049,756.00	1,040,883.19		1,040,883.19	8,872.81	8,872.81	2324
49,410.00			49,410.00	46,522.13		46,522.13	2,887.87	2,887.87	2325
23,610.00			23,610.00	19,904.84		19,904.84	3,705.16	3,705.16	2326
4,061.00			4,061.00	4,002.00		4,002.00	59.00	59.00	2327
13,335.00			13,335.00	13,335.00		13,335.00			2328
251,756.00			251,756.00	248,068.56		248,068.56	3,687.44	3,687.44	2329
196,884.00			196,884.00	153,373.49		153,373.49	43,510.51	43,510.51	2330
132,724.75			132,724.75	132,724.75		132,724.75			2331
3,091,139.00			3,091,139.00	3,052,657.92		3,052,657.92	38,481.08	38,481.08	2332
150,753.00			150,753.00	135,559.03		135,559.03	15,193.97	15,193.97	2333
651,948.00			651,948.00	651,460.05		651,460.05	487.95	487.95	2334
18,961.00			18,961.00	16,324.33		16,324.33	2,636.67	2,636.67	2335
1,934.00			1,934.00	1,001.87		1,001.87	932.13	932.13	2336
520,825.00			520,825.00	472,014.07		472,014.07	48,810.93	48,810.93	2337
20,757.00			20,757.00	8,219.55		8,219.55	12,537.45	12,537.45	2338
15,363.00			15,363.00	14,474.10		14,474.10	888.90	888.90	2339
659,228.00			659,228.00	651,393.08		651,393.08	7,834.92	7,834.92	2340

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	598		**Division of Social and Economic Services: (Continued)**				
			District VII—(Continued)				
2341		0744	Special Categories—Psychiatric Care for Children				
2342		0746	Special Categories—Housekeeper Services for Children				
2343		0747	Special Categories—Home for Unmarried Mothers				
2344		0753	Special Categories—Medical Cost of Subsidized Adoptions				
2345		0760	Special Categories—Purchase of Residential Group Care				
2346		0795	Special Categories—Aid to Families With Dependent Children				
2347		0799	Certifications Forward		65,382.77		
			District VIII—				
2348		0801	Salaries				
2349		0803	Other Personal Services				
2350		0804	Expenses				
2351		0806	Operating Capital Outlay				
2352		0807	Food Products				
2353		0820	Special Categories—WIN Medicaid Expenses				
2354		0822	Special Categories—Child Day Care				
2355		0826	Special Categories—WIN Day Care				
2356		0843	Special Categories—Foster Home Care for Children				
2357		0844	Special Categories—Psychiatric Care for Children				
2358		0846	Special Categories—Housekeeper Services for Children				
2359		0847	Special Categories—Home for Unmarried Mothers				
2360		0853	Special Categories—Medical Cost of Subsidized Adoptions				
2361		0860	Special Categories—Purchase of Residential Group Care				
2362		0895	Special Categories—Aid to Families with Dependent Children				
2363		0899	Certifications Forward		23,887.82		
			District IX—				
2364		0901	Salaries				
2365		0903	Other Personal Services				
2366		0904	Expenses				
2367		0906	Operating Capital Outlay				
2368		0920	Special Categories—WIN Medicaid Expenses				
2369		0922	Child Day Care				
2370		0925	Special Categories—SWAP Wage Pool				
2371		0926	Special Categories—WIN Day Care				
2372		0943	Special Categories—Foster Home Care for Children				
2373		0944	Special Categories—Psychiatric Care for Children				
2374		0946	Special Categories—Housekeeper Srevices for Children				
2375		0953	Special Categories—Medical Cost of Subsidized Adoptions				
2376		0960	Special Categories—Purchase of Residential Group Care				
2377		0995	Special Categories—Aid to Families with Dependent Children				
2378		0999	Certifications Forward		9,376.91		
			District X—				
2379		1001	Salaries				
2380		1003	Other Personal Services				
2381		1004	Expenses				
2382		1006	Operating Capital Outlay				
2383		1020	Special Categories—WIN Medicaid Expenses				
2384		1022	Child Day Care				
2385		1026	Special Categories—WIN Day Care				
2386		1043	Special Categories—Foster Home Care for Children				
2387		1044	Special Categories—Psychiatric Care for Children				
2388		1046	Special Categories—Housekeeper Services for Children				
2389		1047	Special Categories—Home for Unmarried Mothers				
2390		1053	Medical Cost of Subsidized Adoptions				
2391		1060	Special Categories—Purchase of Residential Group Care				
2392		1095	Special Categories—Aid to Families With Dependent Children				
2393		1099	Certifications Forward		491.10		
			District XI—				
2394		1101	Salaries				
2395		1103	Other Personal Services				
2396		1104	Expenses				
2397		1106	Operating Capital Outlay				
2398		1120	Special Categories—WIN Medicaid Expenses				
2399		1121	Special Categories—Intensive Crisis Counseling				
2400		1122	Special Categories—Child Day Care				
2401		1125	Special Categories—SWAP Wage Pool				
2402		1126	Special Categories—WIN Day Care				
2403		1143	Special Categories—Foster Home Care for Children				
2404		1144	Special Categories—Psychiatric Care for Children				
2405		1146	Special Categories—Housekeeper Services for Children				
2406		1147	Special Categories—Home for Unmarried Mothers				
2407		1153	Special Categories—Medical Cost of Subsidized Adoptions				
2408		1160	Special Categories—Purchase of Residential Group Care				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
52,588.00			52,588.00	16,351.56		16,351.56	36,236.44	36,236.44	2341
21,134.00			21,134.00	14,970.38		14,970.38	6,163.62	6,163.62	2342
1,378.00			1,378.00	1,000.00		1,000.00	378.00	378.00	2343
15,780.00			15,780.00	15,544.40		15,544.40	235.60	235.60	2344
340,382.00			340,382.00	339,534.95		339,534.95	847.05	847.05	2345
76,951.00			76,951.00	63,058.32		63,058.32	13,892.68	13,892.68	2346
191,180.29			125,797.52	125,797.52		125,797.52			2347
3,043,566.00			3,043,566.00	2,977,781.73		2,977,781.73	65,784.27	65,784.27	2348
80,202.00			80,202.00	66,351.52		66,351.52	13,850.48	13,850.48	2349
721,139.00			721,139.00	720,261.49		720,261.49	877.51	877.51	2350
22,441.00			22,441.00	18,544.28		18,544.28	3,896.72	3,896.72	2351
8,052.00			8,052.00	4,844.03		4,844.03	3,207.97	3,207.97	2352
614.00			614.00	286.84		286.84	327.16	327.16	2353
240,115.00			240,115.00	213,756.41		213,756.41	26,358.59	26,358.59	2354
5,730.00			5,730.00	4,918.96		4,918.96	811.04	811.04	2355
959,083.00			959,083.00	877,888.04		877,888.04	81,194.96	81,194.96	2356
42,175.00			42,175.00	30,878.71		30,878.71	11,296.29	11,296.29	2357
14,950.00			14,950.00	7,447.78		7,447.78	7,502.22	7,502.22	2358
4,445.00			4,445.00	3,881.80		3,881.80	563.20	563.20	2359
12,930.00			12,930.00	12,734.17		12,734.17	195.83	195.83	2360
251,268.00			251,268.00	250,855.90		250,855.90	412.10	412.10	2361
120,580.00			120,580.00	107,638.16		107,638.16	12,941.84	12,941.84	2362
151,716.73			127,828.91	127,828.91		127,828.91			2363
2,331,408.00			2,331,408.00	2,186,723.22		2,186,723.22	144,684.78	144,684.78	2364
125,398.00			125,398.00	72,552.89		72,552.89	52,845.11	52,845.11	2365
562,702.00			562,702.00	562,258.91		562,258.91	443.09	443.09	2366
9,150.00			9,150.00	8,779.70		8,779.70	370.30	370.30	2367
788.00			788.00	664.90		664.90	123.10	123.10	2368
224,153.00			224,153.00	186,662.46		186,662.46	37,490.54	37,490.54	2369
1,306.00			1,306.00	551.44		551.44	754.56	754.56	2370
6,470.00			6,470.00	4,327.72		4,327.72	2,142.28	2,142.28	2371
656,814.00			656,814.00	615,339.83		615,339.83	41,474.17	41,474.17	2372
29,537.00			29,537.00	25,177.18		25,177.18	4,359.82	4,359.82	2373
16,343.00			16,343.00	16,126.92		16,126.92	216.08	216.08	2374
10,890.00			10,890.00	6,818.30		6,818.30	4,071.70	4,071.70	2375
374,188.00			374,188.00	353,500.90		353,500.90	20,687.10	20,687.10	2376
56,097.00			56,097.00	54,304.94		54,304.94	1,792.06	1,792.06	2377
139,160.48			129,783.57	129,783.57		129,783.57			2378
1,802,310.00			1,802,310.00	1,736,334.33		1,736,334.33	65,975.67	65,975.67	2379
83,108.00			83,108.00	73,785.55		73,785.55	9,322.45	9,322.45	2380
401,903.00			401,903.00	398,920.00		398,920.00	2,983.00	2,983.00	2381
8,370.00			8,370.00	8,082.67		8,082.67	287.33	287.33	2382
1,033.00			1,033.00	846.24		846.24	186.76	186.76	2383
228,422.00			228,422.00	197,595.39		197,595.39	30,826.61	30,826.61	2384
9,388.00			9,388.00	5,251.17		5,251.17	4,136.83	4,136.83	2385
377,920.00			377,920.00	377,460.94		377,460.94	459.06	459.06	2386
22,478.00			22,478.00	20,871.05		20,871.05	1,606.95	1,606.95	2387
23,336.00			23,336.00	19,369.30		19,369.30	3,966.70	3,966.70	2388
2,958.00			2,958.00				2,958.00	2,958.00	2389
3,150.00			3,150.00				3,150.00	3,150.00	2390
102,896.00			102,896.00	74,880.23		74,880.23	28,015.77	28,015.77	2391
28,018.00			28,018.00	24,690.12		24,690.12	3,327.88	3,327.88	2392
88,453.06			87,961.96	87,961.96		87,961.96			2393
6,516,803.00			6,516,803.00	6,310,755.94		6,310,755.94	206,047.06	206,047.06	2394
583,720.00			583,720.00	284,090.65		284,090.65	299,629.35	299,629.35	2395
1,438,099.00			1,438,099.00	1,429,004.56		1,429,004.56	9,094.44	9,094.44	2396
52,235.00			52,235.00	2,702.52		2,702.52	49,532.48	49,532.48	2397
2,239.00			2,239.00	1,019.79		1,019.79	1,219.21	1,219.21	2398
90,000.00			90,000.00	68,327.14		68,327.14	21,672.86	21,672.86	2399
820,977.00			820,977.00	679,958.45		679,958.45	141,018.55	141,018.55	2400
20,663.00			20,663.00				20,663.00	20,663.00	2401
11,205.00			11,205.00	8,843.36		8,843.36	2,361.64	2,361.64	2402
1,528,481.00			1,528,481.00	1,370,269.56		1,370,269.56	158,211.44	158,211.44	2403
138,489.00			138,489.00	131,379.15		131,379.15	7,109.85	7,109.85	2404
36,916.00			36,916.00	11,614.04		11,614.04	25,301.96	25,301.96	2405
12,318.00			12,318.00				12,318.00	12,318.00	2406
10,075.00			10,075.00	1,983.00		1,983.00	8,092.00	8,092.00	2407
218,693.00			218,693.00	195,664.49		195,664.49	23,028.51	23,028.51	2408

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	598		**Division of Social and Economic Services: (Continued)**				
			District XI—(Continued)				
2409		1195	FAP—Aid to Families with Dependent Children				
2410		1199	Certifications Forward		202,640.44		
			District XII—				
2411		1203	Other Personal Services				
2412		1213	Special Categories—Medicaid Fiscal Contract			2,140,623.00	
2413		1245	FAP—Foster Home Care Supplement			745,500.00	
2414		1252	Purchase of Adoption Services				
2415		1255	FAP—Room and Board with Personal Care Supplement			2,968,525.00	
2416		1265	Personal Care Allowance				
2417		1268	Special Categories—Hospices Services			45,423.00	
2418		1269	Special Categories—Prosthetic Devices for Adults			5,070,999.00	
2419		1270	Rural Health Clinic Services			1,337,020.00	
2420		1272	Physician Services			13,637,828.00	
2421		1273	Hospital Inpatient Services			44,730,977.00	
2422		1274	Nursing Home Care			56,343,870.00	
2423		1275	FAP—Mandatory Supplementation			7,445.00	
2424		1276	Hospital Outpatient Services			7,141,028.00	
2425		1277	Other Lab and X-Ray Services			103,439.00	
2426		1279	Supplementary Medical Insurance			5,949,713.00	
2427		1280	Hospital Insurance Benefits			2,076,666.00	
2428		1283	Home Health Services			808,132.00	
2429		1284	Early and Periodic Screening of Children			2,932,349.00	
2430		1286	Family Planning			80,744.00	
2431		1287	Patient Transportation			1,271,018.00	
2432		1289	Drugs Prescribed Medicine			12,720,967.00	
2433		1295	FAP—Aid to Families with Dependent Children				
2434		1299	Certifications Forward		536,417.88		
2435			Total Division of Social and Economic Services	$ 2,734,138.83	$ 920,836.39	$ 289,327,558.00	$ 1,115,448.00
	599		**Division of Health Services**				
			General Revenue Fund				
			Control—				
2436		0001	Salaries	$	$	$ 881,839.00	$
2437		0003	Other Personal Services			66,265.00	
2438		0004	Expenses			516,534.00	
2439		0006	Other Personal Services			7,872.00	
2440		0009	Lump Sum—School Health Services Account			894,865.00	
2441		0010	Special Categories—Contributions to County Health Units			21,172,144.00	
2442		0020	Special Categories—Purchased Client Services			425,200.00	
2443		0030	Special Categories—Kidney Disease Program			469,588.00	
2444		0032	Aid to Local Governments—Medical Exam Services			1,576,046.00	
2445		0033	Aid to Local Governemnts—Kidney Disease Prevention			58,699.00	
2446		0034	Aid to Local Government—School Health Prevention			2,684,062.00	
2447		0070	Special Categories—Drugs, Vaccines and Other Biologicals			1,728,688.00	68,854.00[1]
2448		0096	Certifications Forward—Aid to Local Government	71,899.00	2.40		
2449		0099	Certifications Forward	867,471.75			
			District I—				
2450		0101	Salaries				
2451		0104	Expenses				
2452		0110	Contributions to County Health Units				
2453		0134	Aid to Local Governments—School Health Services				
2454		0199	Certifications Forward		704.00		
			District II—				
2455		0201	Salaries				
2456		0204	Expenses				
2457		0210	Contributions to County Health Units				
2458		0234	Aid to Local Governments—School Health Services				
2459		0299	Certifications Forward		5,074.00		
			District III—				
2460		0301	Salaries				
2461		0304	Expenses				
2462		0310	Contributions to County Health Units				
2463		0334	Aid to Local Government—School Health Services				
2464		0399	Certifications Forward				
			District IV—				
2465		0401	Salaries				
2466		0403	Other Personal Services				
2467		0404	Expenses				
2468		0406	Operating Capital Outlay				
2469		0410	Contributions to County Health Units				

[1]Authorized by Section 24, 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
125,617.00			125,617.00	125,382.35		125,382.35	234.65	234.65	2409
490,353.63			287,713.19	287,713.19		287,713.19			2410
1,354.00			1,354.00	1,137.39		1,137.39	216.61	216.61	2411
(2,140,623.00)									2412
(44,000.00)			701,500.00	696,165.11		696,165.11	5,334.89	5,334.89	2413
146,900.00			146,900.00	47,677.50		47,677.50	99,222.50	99,222.50	2414
(165,000.00)			2,803,525.00	2,761,861.74		2,761,861.74	41,663.26	41,663.26	2415
134,220.00			134,220.00	107,769.54		107,769.54	26,450.46	26,450.46	2416
(45,423.00)									2417
(5,070,999.00)									2418
(1,337,020.00)									2419
(13,637,828.00)									2420
(44,730,977.00)									2421
(56,343,870.00)									2422
(7,000.00)			445.00				445.00	445.00	2423
(7,141,028.00)									2424
(103,439.00)									2425
(5,949,713.00)									2426
(2,076,666.00)									2427
(808,132.00)									2428
(2,932,349.00)									2429
(80,744.00)									2430
(1,271,018.00)									2431
(12,720,967.00)									2432
72,075,490.00			72,075,490.00	72,075,420.03		72,075,420.03	69.97	69.97	2433
555,202.88			18,785.00	18,785.00		18,785.00			2434
$(153,094,630.00)	$	$	$ 139,195,904.44	$ 135,421,332.45	$	$ 135,421,332.45	$ 3,774,571.99	$ 3,774,571.99	2435
$ (881,839.00)	$	$	$	$	$	$	$	$	2436
(66,265.00)									2437
(516,534.00)									2438
(7,872.00)									2439
(894,865.00)									2440
(21,172,144.00)									2441
(425,200.00)									2442
(469,588.00)									2443
(1,576,046.00)									2444
(58,699.00)									2445
(2,684,062.00)									2446
(1,797,542.00)									2447
(71,896.60)									2448
(867,471.75)									2449
12,447.00			12,447.00	4,649.16		4,649.16	7,797.84	7,797.84	2450
15,733.00			15,733.00	9,516.00		9,516.00	6,217.00	6,217.00	2451
1,545,396.00			1,545,396.00	1,545,396.00		1,545,396.00			2452
176,277.00			176,277.00	176,277.00		176,277.00			2453
1,184.00			480.00	480.00		480.00			2454
7,459.00			7,459.00	721.84		721.84	6,737.16	6,737.16	2455
23,464.00			23,464.00	14,081.00		14,081.00	9,383.00	9,383.00	2456
1,655,894.00			1,655,894.00	1,655,894.00		1,655,894.00			2457
196,867.00			196,867.00	196,867.00		196,867.00			2458
7,667.00			2,593.00	2,593.00		2,593.00			2459
10,327.00			10,327.00	3,751.00		3,751.00	6,576.00	6,576.00	2460
23,478.00			23,478.00	22,500.00		22,500.00	978.00	978.00	2461
2,247,040.00			2,247,040.00	2,247,040.00		2,247,040.00			2462
257,340.00			257,340.00	235,732.40		235,732.40	21,607.60	21,607.60	2463
8,250.00			8,250.00	8,250.00		8,250.00			2464
845,476.00			845,476.00	815,212.00		815,212.00	30,264.00	30,264.00	2465
22,960.00			22,960.00	10,494.80		10,494.80	12,465.20	12,465.20	2466
270,279.00			270,279.00	243,464.50		243,464.50	26,814.50	26,814.50	2467
15,000.00			15,000.00	5,721.05		5,721.05	9,278.95	9,278.95	2468
2,939,858.00			2,939,858.00	2,939,858.00		2,939,858.00			2469

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICE DEPARTMENT OF (Continued)				
	599		**Division of Health Services: (Continued)**				
			District IV—(Continued)				
2470		0420	Special Categories—Purchased Client Services				
2471		0434	Aid to Local Governments—School Health Services				
2472		0499	Certifications Forward		428.35		
			District V—				
2473		0501	Salaries				
2474		0504	Expenses				
2475		0510	Contributions to County Health Units				
2476		0534	Aid to Local Governments—School Health Services				
2477		0596	Certifications Forward—Aid to Local Government				
2478		0599	Certifications Forward				
			District VI—				
2479		0601	Salaries				
2480		0604	Expenses				
2481		0610	Contributions to County Health Units				
2482		0634	Aid to Local Governments—School Health Services				
2483		0699	Certifications Forward		4,073.41		
			District VII—				
2484		0701	Salaries				
2485		0704	Expenses				
2486		0710	Contributions to County Health Units				
2487		0734	Aid to Local Government—School Health Services				
2488		0799	Certifications Forward		100.77		
			District VIII—				
2489		0801	Salaries				
2490		0804	Expenses				
2491		0810	Contributions to County Health Units				
2492		0834	Aid to Local Governments—School Health Services				
2493		0899	Certifications Forward		100.58		
			District IX—				
2494		0901	Salaries				
2495		0904	Expenses				
2496		0910	Contributions to County Health Units				
2497		0934	Aid to Local Governments—School Health Services				
			District X—				
2498		1001	Salaries				
2499		1004	Expenses				
2500		1010	Contributions to County Health Units				
2501		1034	Aid to Local Governments—School Health Services				
2502		1096	Certifications Forward—Aid to Local Government				
2503		1099	Certifications Forward		4,151.80		
			District XI—				
2504		1101	Salaries				
2505		1104	Expenses				
2506		1110	Contributions to County Health Units				
2507		1134	Aid to Local Governments—School Health Services				
2508		1199	Certifications Forward		100.13		
			District XII—				
2509		1201	Salaries				
2510		1203	Other Personal Services				
2511		1204	Expenses				
2512		1206	Operating Capital Outlay				
2513		1230	Special Categories—Kidney Disease Prevention				
2514		1232	Aid to Local Governments—Medical Exam Services				
2515		1233	Aid to Local Governments—Kidney Disease Prevention				
2516		1235	Special Categories—Regional Diabetes Centers				
2517		1236	Aid to Local Governments—Belle Glade Health Facility				
2518		1270	Special Categories—Drugs, Vaccines and Other Biologicals				
2519		1296	Aid to Local Governments—Certifications Forward		17,753.00		
2520		1299	Certifications Forward		110,380.47		
			Tuberculosis Hospitals—A.G.Holley—				
2521		2001	Salaries			1,850,280.00	
2522		2003	Other Personal Services			17,700.00	
2523		2004	Expenses			831,199.00	
2524		2006	Operating Capital Outlay			25,874.00	
2525		2007	Food Products			94,200.00	
2526		2099	Certifications Forward	148,726.12			
2527		2101	Salaries				
2528		2103	Other Personal Services				
2529		2104	Expenses				
2530		2106	Operating Capital Outlay				
2531		2107	Food Products				
2532		2199	Certifications Forward				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
250,200.00			250,200.00	249,478.93		249,478.93	721.07	721.07	2470
335,829.00			335,829.00	335,829.00		335,829.00			2471
154,039.44			153,611.09	153,611.09		153,611.09			2472
15,942.00			15,942.00	2,689.34		2,689.34	13,252.66	13,252.66	2473
14,183.00			14,183.00	6,068.48		6,068.48	8,114.52	8,114.52	2474
2,402,841.00			2,402,841.00	2,402,841.00		2,402,841.00			2475
182,712.00			182,712.00	179,235.52		179,235.52	3,476.48	3,476.48	2476
7,294.60			7,294.60	7,294.60		7,294.60			2477
3,650.00			3,650.00	3,650.00		3,650.00			2478
29,253.00			29,253.00	14,216.95		14,216.95	15,036.05	15,036.05	2479
29,939.00			29,939.00	17,975.35		17,975.35	11,963.65	11,963.65	2480
2,366,755.00			2,366,755.00	2,366,755.00		2,366,755.00			2481
218,739.00			218,739.00	218,739.00		218,739.00			2482
55,946.49			51,873.08	51,873.08		51,873.08			2483
48,357.00			48,357.00	32,509.84		32,509.84	15,847.16	15,847.16	2484
34,158.00			34,158.00	27,090.80		27,090.80	7,067.20	7,067.20	2485
2,668,489.00			2,668,489.00	2,668,489.00		2,668,489.00			2486
306,235.00			306,235.00	306,235.00		306,235.00			2487
10,265.70			10,164.93	10,164.93		10,164.93			2488
37,437.00			37,437.00	17,811.01		17,811.01	19,625.99	19,625.99	2489
34,978.00			34,978.00	32,178.12		32,178.12	2,799.88	2,799.88	2490
3,648,347.00			3,648,347.00	3,648,347.00		3,648,347.00			2491
293,367.00			293,367.00	293,367.00		293,367.00			2492
2,633.00			2,532.42	2,532.42		2,532.42			2493
15,043.00			15,043.00	4,119.73		4,119.73	10,923.27	10,923.27	2494
19,903.00			19,903.00	14,906.45		14,906.45	4,996.55	4,996.55	2495
2,742,363.00			2,742,363.00	2,742,363.00		2,742,363.00			2496
174,993.00			174,993.00		174,993.00	174,993.00			2497
3,800.00			3,800.00	2,134.68		2,134.68	1,665.32	1,665.32	2498
12,989.00			12,989.00	9,246.00		9,246.00	3,743.00	3,743.00	2499
2,272,538.00			2,272,538.00	2,272,538.00		2,272,538.00			2500
196,866.00			196,866.00	196,866.00		196,866.00			2501
46,849.00			46,849.00	46,849.00		46,849.00			2502
7,225.99			3,074.19	3,074.19		3,074.19			2503
51,943.00			51,943.00	35,767.00		35,767.00	16,176.00	16,176.00	2504
22,902.00			22,902.00	11,139.63		11,139.63	11,762.37	11,762.37	2505
3,719,019.00			3,719,019.00	3,719,019.00		3,719,019.00			2506
344,837.00			344,837.00	258,627.75		258,627.75	86,209.25	86,209.25	2507
889.00			788.87	788.87		788.87			2508
473,358.00			473,358.00	473,357.56		473,357.56	.44	.44	2509
21,305.00			21,305.00	17,288.74		17,288.74	4,016.26	4,016.26	2510
131,423.00			131,423.00	67,606.22		67,606.22	63,816.78	63,816.78	2511
7,872.00			7,872.00	295.00		295.00	7,577.00	7,577.00	2512
469,588.00			469,588.00	368,495.84		368,495.84	101,092.16	101,092.16	2513
1,550,439.00			1,550,439.00	1,328,029.90		1,328,029.90	222,409.10	222,409.10	2514
58,699.00			58,699.00	53,486.50		53,486.50	5,212.50	5,212.50	2515
801,350.00			801,350.00	595,581.82		595,581.82	205,768.18	205,768.18	2516
400,000.00			400,000.00	400,000.00		400,000.00			2517
2,075,388.00			2,075,388.00	1,786,022.77		1,786,022.77	289,365.23	289,365.23	2518
17,753.00									2519
615,721.13			505,340.66	505,340.66		505,340.66			2520
(1,850,280.00)									2521
(17,700.00)									2522
(831,199.00)									2523
(25,874.00)									2524
(94,200.00)									2525
(148,726.12)									2526
2,134,306.00			2,134,306.00	2,056,923.93		2,056,923.93	77,382.07	77,382.07	2527
17,700.00			17,700.00	14,958.95		14,958.95	2,741.05	2,741.05	2528
866,218.00			866,218.00	814,924.73		814,924.73	51,293.27	51,293.27	2529
25,874.00			25,874.00	20,104.56		20,104.56	5,769.44	5,769.44	2530
94,200.00			94,200.00	94,200.00		94,200.00			2531
148,726.12			148,726.12	148,726.12		148,726.12			2532

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	599		**Division of Health Services (Continued)**				
2533			Total Division of Health Services	$ 1,088,096.87	$ 142,868.91	$ 33,301,055.00	$ 68,854.00
	600		**Office of the Secretary:**				
2534		0101	Salaries	$	$	$ 724,414.00	$
2535		0103	Other Personal Services			34,094.00	
2536		0104	Expenses			255,699.00	
2537		0106	Operating Capital Outlay			4,785.00	
2538		0199	Certifications Forward	83,257.05	934.54		
2539			Total Office of the Secretary	$ 83,257.05	$ 934.54	$ 1,018,992.00	$
	601		**Office of the Assistant Secretary for Administrative Services:**				
2540		0101	Salaries	$	$	$ 8,121,074.00	$
2541		0103	Other Personal Services			55,289.00	
2542		0104	Expenses			2,560,259.00	
2543		0106	Operating Capital Outlay			415,529.00	
2544		0110	Special Categories—State Institutional Claims			5,000.00	
2545		0120	Special Categories—Contract Nursing Home Audit Program			637,500.00	
2546		0125	Special Categories—Relief Act—Cynthia Leigh Gamble				150,000.00[1]
2547		0130	Special Categories—Intensive Crisis Counseling			200,000.00	
2548		0139	Lump Sum—Department Staff Development and Training			50,000.00	
2549		0191	Data Processing Services			1,292,897.00	
2550		0199	Certifications Forward	490,957.00	14,907.30		
2551			Total Office of the Assistant Secretary for Administrative Services	$ 490,957.00	$ 14,907.30	$ 13,337,548.00	$ 150,000.00
	602		**Office of Assistant Secretary for Programs:**				
2552		0101	Salaries	$	$	$ 8,617,654.00	$ 86,361.00[1]
2553		0103	Other Personal Services			249,802.00	
2554		0104	Expenses			2,318,106.00	18,637.00[1]
2555		0106	Operating Capital Outlay			37,567.00	4,920.00[1]
2556		0109	Lump Sum—Implementation of Chapter 78-331			227,000.00	
2557		0120	Special Categories—Medicaid Peer Review			134,515.00	
2558		0130	Special Categories—Hospital Reimbursement			472,500.00	
2559		0139	Chronic Disease Control Project				
2560		0160	Special Categories—Controlled Substance Therapeutic Research Program			53,100.00	
2561		0169	Health Manpower Clearinghouse				
2562		0170	Occupational Information System				
2563		0191	Data Processing Services			1,495,751.00	
2564		0199	Certifications Forward	605,934.44	50,944.56		
2565			Total Office of Assistant Secretary for Programs	$ 605,934.44	$ 50,944.56	$ 13,605,995.00	$ 109,918.00
	603		**Office of the Assistant Secretary for Operations**				
2566		0101	Salaries	$	$	$ 8,109,702.00	$
2567		010333	Other Personal Services			66,340.00	
2568		0104	Expenses			2,704,531.00	
2569		0106	Operating Capital Outlay			372,805.00	
2570		0120	Special Categories—Purchased Residential Services For Emotionally Disturbed Children				
2571		0130	Aid to Local Governments—Mosquito Control Pgogram			3,087,000.00	
2572		0137	Aid to Local Governments—Vocational Rehabilitation Services Match Grant			6,329,445.00	
2573		0139	Lump Sum—Purchased Residential Services for Emotionally Disturbed Children			1,795,000.00	
2574		0140	Aid to Local Governments—Spinal Cord Injury Program			100,000.00	
2575		0150	Special Categories—Purchase of Services Child Support Enforcement			555,812.00	
2576		0160	Special Categories—Extended Employment for Developmentally Disabled			280,000.00	
2577		0170	Special Categories—Spinal Cord Injury Program			547,680.00	
2578		0191	Data Processing Service			1,713,593.00	
2579		0199	Certifications Forward	862,780.93	25,805.16		
2580			Total Office of the Assistant Secretary for Operations	$ 862,780.93	$ 25,805.16	$ 25,661,908.00	$
	605		**Division of Medicaid Services**				
			Control—				
2581		0501	Salaries	$	$	$	$
2582		0510	Rural Health Services			(1,061,010.00	
2583		0572	Physicians Services			811,805.00	
2584		0573	Hospital Inpatient Services			6,051,129.00	
2585		0574	Nursing Home Care			3,664,396.00	
2586		0576	Hospital Outpatient Services			(569,494.00)	

[1]Authorized by Section 409.085, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 8,518,063.00	$	$	$ 42,833,199.96	$ 41,250,263.81	$ 174,993.00	$ 41,425,256.81	$ 1,407,943.15	$ 1,407,943.15	2533
$ 868,580.00	$	$	$ 1,592,994.00	$ 1,551,475.07	$	$ 1,551,475.07	$ 41,518.93	$ 41,518.93	2534
79,272.00			113,366.00	85,149.27		85,149.27	28,216.73	28,216.73	2535
188,503.00			444,202.00	383,253.81		383,253.81	60,948.19	60,948.19	2536
9,874.00			14,659.00	12,311.86		12,311.86	2,347.14	2,347.14	2537
			82,322.51	82,322.51		82,322.51			2538
$ 1,146,229.00	$	$	$ 2,247,543.51	$ 2,114,512.52	$	$ 2,114,512.52	$ 133,030.99	$ 133,030.99	2539
$ 1,298,582.00	$	$	$ 9,419,656.00	$ 9,070,982.54	$	$ 9,070,982.54	$ 348,673.46	$ 348,673.46	2540
258,095.00			313,384.00	242,506.89		242,506.89	70,877.11	70,877.11	2541
(406,683.00)			2,153,576.00	2,144,595.28		2,144,595.28	8,980.72	8,980.72	2542
(25,980.00)			389,549.00	349,295.91		349,295.91	40,253.09	40,253.09	2543
12,500.00			17,500.00	15,540.03		15,540.03	1,959.97	1,959.97	2544
(52,250.00)			585,250.00	62,925.00		62,925.00	522,325.00	522,325.00	2545
			150,000.00	150,000.00		150,000.00			2546
(200,000.00)									2547
(50,000.00)									2548
384,735.00			1,677,632.00	1,677,632.00		1,677,632.00			2549
			476,049.70	476,049.70		476,049.70			2550
$ 1,218,999.00	$	$	$ 15,182,596.70	$ 14,189,527.35	$	$ 14,189,527.35	$ 993,069.35	$ 993,069.35	2551
525,183.00	$	$	$ 9,229,198.00	$ 8,914,335.89	$	$ 8,914,335.89	$ 314,862.11	$ 314,862.11	2552
288,806.00			538,608.00	395,346.75		395,346.75	143,261.25	143,261.25	2553
425,612.00			2,762,355.00	2,467,437.85		2,467,437.85	294,917.15	294,917.15	2554
78,829.00			121,316.00	63,987.67		63,987.67	57,328.33	57,328.33	2555
(227,000.00)									2556
(132,966.00)			1,549.00	856.86		856.86	692.14	692.14	2557
			472,500.00	184,171.73		184,171.73	288,328.27	288,328.27	2558
187,000.00			187,000.00	135,170.42		135,170.42	51,829.58	51,829.58	2559
			53,100.00	37,422.29		37,422.29	15,677.71	15,677.71	2560
40,000.00			40,000.00	32,136.61		32,136.61	7,863.39	7,863.39	2561
10,000.00			10,000.00	4,568.05		4,568.05	5,431.95	5,431.95	2562
1,828.00			1,497,579.00	1,497,579.00		1,497,579.00			2563
			554,989.88	554,989.88		554,989.88			2564
$ 1,197,292.00	$	$	$ 15,468,194.88	$ 14,288,003.00	$	$ 14,288,003.00	$ 1,180,191.88	$ 1,180,191.88	2565
$ 313,341.00	$	$	$ 8,423,043.00	$ 8,157,707.39	$	$ 8,157,707.59	$ 265,335.61	$ 265,335.61	2566
58,152.00			124,492.00	124,439.82		124,439.82	52.18	52.18	2567
(155,367.00)			2,549,164.00	2,537,234.50		2,537,234.50	11,929.50	11,929.50	2568
(403.00)			372,402.00	220,581.28		220,581.28	151,820.72	151,820.72	2569
2,500,000.00			2,500,000.00	1,936,898.21		1,936,898.21	563,101.79	563,101.79	2570
			3,087,000.00	3,087,000.00		3,087,000.00			2571
(6,329,445.00)									2572
(1,795,000.00)									2573
			100,000.00	91,372.06		91,372.06	8,627.94	8,622.94	2574
(43,840.00)			511,972.00	288,885.53		288,885.53	223,086.47	223,086.47	2575
(280,000.00)									2576
(547,680.00)									2577
168,341.00			1,881,934.00	1,881,724.00		1,881,724.00	210.00	210.00	2578
			836,975.77	836,975.77		836,975.77			2579
$ (6,111,901.00)	$	$	$ 20,386,982.77	$ 19,162,818.56	$	$ 19,162,818.56	$ 1,224,164.21	$ 1,224,164.21	2580
$	$	$	$	$	$	$	$	$	2581
1,061,010.00									2582
(811,805.00)									2583
(6,051,129.00)									2584
(3,664,396.00)									2585
569,494.00									2586

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	605		**Division of Medicaid Services: (Continued)**				
			Control—(Continued)				
2587		0577	Other Lab and X-Ray Services			26,374.00	
2588		0579	Supplemental Medical Insurance			817,557.00	
2589		0580	Hospital Insurance Benefits			58,123.00	
2590		0583	Home Health Services			(276,585.00)	
2591		0584	Early and Periodic Screening of Children			136,517.00	
2592		0586	Family Planning			3,109.00	
2593		0587	Patient Transportation			396,360.00	
2594		0589	Prescribed Medicine Certifications Forward			879,368.00	
2595		0599	Certifications Forward	7,547,236.01	15.00		
			District I—				
2596		0601	Salaries				
2597		0604	Expenses				
2598		0606	Operating Capital Outlay				
2599		0640	Medicaid Surveillance				
			District II—				
2600		0701	Salaries				
2601		0703	Other Personal Services				
2602		0704	Expenses				
2603		0706	Operating Capital Outlay				
2604		0740	Medicaid Surveillance				
2605		0799	Certifications Forward		1,520.76		
			District III—				
2606		0801	Salaries				
2607		0804	Expenses				
2608		0806	Operating Capital Outlay				
2609		0840	Medicaid Surveillance				
			District IV—				
2610		0901	Salaries				
2611		0904	Expenses				
2612		0906	Operating Capital Outlay				
2613		0940	Medicaid Surveillance				
2614		0999	Certifications Forward				
			District V—				
2615		1001	Salaries				
2616		1004	Expenses				
2617		1006	Operating Capital Outlay				
2618		1040	Medicaid Surveillance				
			District VI—				
2619		1101	Salaries				
2620		1104	Expenses				
2621		1106	Operating Capital Outlay				
2622		1140	Medicaid Surveillance General Revenue Fund				
2623		1201	Salaries				
2624		1204	Expenses				
2625		1206	Operating Capital Outlay				
2626		1240	Medicaid Surveillance				
2627		1299	Certifications Forward		10.25		
			District VIII—				
2628		1301	Salaries				
2629		1304	Expenses				
2630		1306	Operating Capital Outlay				
2631		1340	Medicaid Surveillance				
			District IX—				
2632		1401	Salaries				
2633		1404	Expenses				
2634		1406	Operating Capital Outlay				
2635		1440	Medicaid Surveillance				
2636		1499	Certifications Forward				
			District X—				
2637		1501	Salaries				
2638		1504	Expenses				
2639		1506	Operating Capital Outlay				
2640		1540	Medicaid Surveillance				
			District XI—				
2641		1601	Salaries				
2642		1604	Expenses				
2643		1606	Operating Capital Outlay				
2644		1699	Certifications Forward		1,250.00		
			District XII—				
2645		1713	Medicaid Fiscal Contract				
2646		1740	Medicaid Surveillance				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
(26,374.00)									2587
(817,557.00)									2588
(58,123.00)									2589
276,585.00									2590
(136,517.00)									2591
(3,109.00)									2592
(396,360.00)									2593
(879,368.00)									2594
(7,547,221.01)									2595
18,114.00			18,114.00	13,428.71		13,428.71	4,685.29	4,685.29	2596
4,657.00			4,657.00	4,600.74		4,600.74	56.26	56.26	2597
50.00			50.00	44.00		44.00	6.00	6.00	2598
11,250.00			11,250.00	6,725.83		6,725.83	4,524.17	4,524.17	2599
29,859.00			29,859.00	28,911.12		28,911.12	947.88	947.88	2600
259.00			259.00				259.00	259.00	2601
6,342.00			6,342.00	3,354.43		3,354.43	2,987.57	2,987.57	2602
64.00			64.00	60.50		60.50	3.50	3.50	2603
5,991.00			5,991.00	5,553.66		5,553.66	437.34	437.34	2604
3,710.02			2,189.26	2,189.26		2,189.26			2605
24,121.00			24,121.00	23,174.56		23,174.56	946.44	946.44	2606
6,260.00			6,260.00	3,406.49		3,406.49	2,853.51	2,853.51	2607
64.00			64.00				64.00	64.00	2608
8,500.00			00.00	6,763.60		6,673.60	1,736.40	1,736.40	2609
19,210.00			19,210.00	17,700.75		17,700.75	1,509.25	1,509.25	2610
6,315.00			6,315.00	4,654.39		4,654.39	1,660.61	1,660.61	2611
49.00			49.00				49.00	49.00	2612
5,250.00			5,250.00	3,901.04		3,901.04	1,348.96	1,348.96	2613
121.25			121.25	121.25		121.25			2614
37,108.00			37,108.00	35,682.78		35,682.78	1,425.22	1,425.22	2115
9,713.00			9,713.00	8,725.34		8,725.34	987.66	987.66	2616
92.00			92.00				92.00	92.00	2617
10,500.00			10,500.00	7,047.40		7,047.40	3,452.60	3,452.60	2618
26,449.00			26,449.00	24,647.05		24,647.05	1,801.95	1,801.95	2619
6,311.00			6,311.00	6,307.13		6,307.13	3.87	3.87	2620
64.00			64.00				64.00	64.00	2621
9,000.00			9,000.00	6,245.31		6,245.31	2,754.69	2,754.69	2622
24,621.00			24,621.00	16,098.79		16,098.79	8,522.21	8,522.21	2623
7,252.00			7,252.00	6,780.42		6,780.42	471.58	471.58	2624
78.00			78.00				78.00	78.00	2625
11,000.00			11,000.00	8,602.01		8,602.01	2,397.99	2,397.99	2626
524.00			513.75	513.75		513.75			2627
40,239.00			40,239.00	38,025.18		38,025.18	2,213.82	2,213.82	2628
11,286.00			11,286.00	10,110.14		10,110.14	1,175.86	1,175.86	2629
92.00			92.00				92.00	92.00	2630
16,000.00			16,000.00	10,375.67		10,375.67	5,624.33	5,624.33	2631
20,436.00			20,436.00	18,982.19		18,982.19	1,453.81	1,453.81	2632
6,110.00			6,110.00	5,633.12		5,633.12	476.88	476.88	2633
56.00			56.00				56.00	56.00	2634
9,750.00			9,750.00	8,390.62		8,390.62	1,359.38	1,359.38	2635
138.50			138.50	138.50		138.50			2636
26,096.00			26,096.00	24,257.92		24,257.92	1,838.08	1,838.08	2637
6,426.00			6,426.00	5,575.10		5,575.10	850.90	850.90	2638
57.00			57.00	54.00		54.00	3.00	3.00	2639
8,500.00			8,500.00	7,873.07		7,873.07	626.93	626.93	2640
10,108.00			10,108.00	2,445.00		2,445.00	7,663.00	7,663.00	2641
3,611.00			3,611.00	100.61		100.61	3,510.39	3,510.39	2642
43.00			43.00				43.00	43.00	2643
1,250.00									2644
2,140,623.00			2,140,623.00	1,869,431.83		1,869,431.83	271,191.17	271,191.17	2645
50,307.00			50,307.00				50,307.00	50,307.00	2646

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	590-609		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	605		**Division of Medicaid Services (Continued)**				
			District XII (Continued)—				
2647		1766	Nurse Practitioner Services				
2648		1768	Special Categories—Prepaid Health Plan/HMO				
2649		1768	Hospice Services				
2650		1769	Prosthetic Devices for Adults				
2651		1770	Rural Health Services				
2652		1772	Physicians Services				
2653		1773	Hospital Inpatient Services				
2654		1774	Nursing Home Care				
2655		1776	Hospital Outpatient Services				
2656		1777	Other Lab and X-Ray Services				
2657		1779	Supplemental Medical Insurance				
2658		1780	Hospital Insurance Benefits				
2659		1783	Home Health Services				
2660		1784	Early and Periodic Screening of Children				
2661		1786	Family Planning				
2662		1787	Patient Transportation				
2663		1789	District 12—Prescribed Medicine				
2664		1799	Certifications Forward				
2665			Total Division of Medicaid Services	$ 7,547,236.01	$ 2,796.01	$ 10,937,649.00	$
2666			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 54,328,320.17	$ 3,233,012.64	$ 766,478,235.00	$ 1,498,772.00
	620		MILITARY AFFAIRS, DEPARTMENT OF				
			General Activities				
2667		0101	Salaries	$	$	$ 1,153,967.00	$
2668		0103	Other Personal Services			16,190.00	
2669		0104	Expenses			928,615.00	
2670		0106	Operating Capital Outlay			34,775.00	
2671		0121	Special Categories—National Guard Emergencies				65,360.00[1]
2672		0191	Data Processing Services			69,803.00	
2673		0199	Certifications Forard	514,596.85	163,045.69		
2674			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 514,596.85	$ 163,045.69	$ 2,203,350.00	$ 65,360.00
	640		COMMISSION ON ETHICS				
2675		0101	Salaries	$	$	$	$
2676		0103	Other Personal Services				
2677		0104	Expenses				
2678		0106	Operating Capital Outlay				
2679		0109	Lump Sum			230,991.00	
2680		0199	Certifications Forward	11,387.62			
2681			TOTAL COMMISSION ON ETHICS	$ 11,387.62	$	$ 230,991.00	$
	700-705		CORRECTIONS, DEPARTMENT OF				
	700		**Office of the Secretary and Office of Management and Budget:**				
			Control:—				
2682		0028	FCO—Additional Facilities for 825 Inmates at Existing Institutions	$ 56,084.77	$	$	$
			Community Services—Region I—(Continued)				
2683		0101	Salaries			1,821,228.00	
2684		0103	Other Personal Services				
2685		0104	Expenses			572,787.00	
2686		0106	Operating Capital Outlay			5,321.00	
2687		0110	Return of Parole Violators			100,000.00	
2688		0115	Discharge and Travel Pay			482,680.00	
2689		0118	FCO—Additional Facilities for 275 Inmates—Lawtey	95,816.98			
2690		0128	FCO—Road Prison and Forestry Camp	1,766,034.50			
2691		0138	FCO—Additional Facilities for 400 Inmates—Cross City	249,144.64			
2692		0148	FCO—Apalachee, Glades Correctional Institution	131,653.93			
2693		0158	FCO—Support Facilities, Mens Unit—FCI	81,920.73			
2694		0178	FCO—Additional Facilities for EXP and Industries Program Including Food Processing Plant and Auto Rehabilitation Center	214,861.46			
2695		0191	Data Processing Services			928,723.00	
2696		0199	Certifications Forward	273,916.33	62,159.51		
			Community Services—Region II—				
2697		0218	FCO—Renovation of Water and Sewage Line	20,689.24			
2698		0238	FCO—Correction of Fire Safety Deficiencies—ACI	18,582.65			
2699		0248	FCO—Baker Correctional Institution—Phase II	1,887,382.79			
2700		0258	FCO—Expansion of Brevard Correctional Institution—200 Beds	349,293.48			
2701		0268	FCO—Supplemental Funding For Industries—Polk	602,000.00			

[1]Authorized by Section 24 of 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
17,978.00	.....	.....	17,978.00	3,915.22	.....	3,915.22	14,062.78	14,062.78	2647
283,242.00	.....	.....	283,242.00	.....	.....	.....	283,242.00	283,242.00	2648
45,415.00	.....	.....	45,415.00	5,070.47	.....	5,070.47	40,344.53	40,344.53	2649
5,063,474.00	.....	.....	5,063,474.00	2,206,205.41	.....	2,206,205.41	2,857,268.59	2,857,268.59	2650
275,961.00	.....	.....	275,961.00	20,623.01	.....	20,623.01	255,337.99	255,337.99	2651
14,387,516.00	.....	.....	14,387,516.00	12,011,224.74	.....	12,011,224.74	2,376,291.26	2,376,291.26	2652
50,625,917.00	.....	.....	50,625,917.00	49,131,441.25	.....	49,131,441.25	1,494,475.75	1,494,475.75	2653
60,212,498.00	.....	.....	60,212,498.00	59,370,425.36	.....	59,370,425.36	842,072.64	842,072.64	2654
6,540,662.00	.....	.....	6,540,662.00	6,525,019.95	.....	6,525,019.95	15,642.05	15,642.05	2655
129,476.00	.....	.....	129,476.00	111,058.51	.....	111,058.51	18,417.49	18,417.49	2656
6,766,058.00	.....	.....	6,766,058.00	6,766,058.00	.....	6,766,058.00	.....	.....	2657
2,134,407.00	.....	.....	2,134,407.00	1,863,421.19	.....	1,863,421.19	270,985.81	270,985.81	2658
531,044.00	.....	.....	531,044.00	527,023.49	.....	527,023.49	4,020.51	4,020.51	2659
3,066,527.00	.....	.....	3,066,527.00	2,568,570.97	.....	2,568,570.97	497,956.03	497,956.03	2660
83,478.00	.....	.....	83,478.00	73,098.81	.....	73,098.81	10,379.19	10,379.19	2661
1,659,625.00	.....	.....	1,659,625.00	1,548,346.80	.....	1,548,346.80	111,278.20	111,278.20	2662
13,568,776.00	.....	.....	13,568,776.00	12,787,185.92	.....	12,787,185.92	781,590.08	781,590.08	2663
7,541,477.24	.....	.....	7,541,477.24	7,541,477.24	.....	7,541,477.24	.....	.....	2664
$ 157,092,688.00	$	$	$ 175,574,777.00	$ 165,306,799.60	$	$ 165,306,799.60	$ 10,267,977.40	$ 10,267,977.40	2665
$ 47,877,898.00	$ 30,333,547.00	$	$ 836,616,665.53	$ 785,043,094.55	$ 174,993.00	$ 785,218,087.55	$ 51,398,577.98	$ 81,732,124.98	2666
$ 115,915.00	$	$	$ 1,269,882.00	$ 1,268,146.58	$	$ 1,268,146.58	$ 1,735.42	$ 1,735.42	2667
.....	.....	.....	16,190.00	15,906.84	.....	15,906.84	283.16	283.16	2668
(7,188.00)	.....	.....	921,427.00	898,613.32	.....	898,613.32	22,813.68	22,813.68	2669
.....	.....	.....	34,775.00	30,778.69	.....	30,778.69	3,996.31	3,996.31	2670
.....	.....	.....	65,360.00	39,163.71	.....	39,163.71	26,196.29	26,196.29	2671
.....	.....	.....	69,803.00	60,904.97	.....	60,904.97	8,898.03	8,898.03	2672
.....	.....	.....	351,551.16	351,551.16	.....	351,551.16	.....	.....	2673
$ 108,727.00	$	$	$ 2,728,988.16	$ 2,665,065.27	$	$ 2,665,065.27	$ 63,922.89	$ 63,922.89	2674
$ 179,021.00	$	$	$ 179,021.00	$ 175,992.05	$	$ 175,992.05	$ 3,028.95	$ 3,028.95	2675
5,799.00	.....	.....	5,799.00	5,696.52	.....	5,696.52	102.48	102.48	2676
60,000.00	.....	.....	60,000.00	51,437.36	.....	51,437.36	8,562.64	8,562.64	2677
1,860.00	.....	.....	1,860.00	788.30	.....	788.30	1,071.70	1,071.70	2678
(230,991.00)	.....	.....	.....	.....	.....	.....	.....	.....	2679
.....	.....	.....	11,387.62	11,387.62	.....	11,387.62	.....	.....	2680
$ 15,689.00	$	$	$ 258,067.62	$ 245,301.85	$	$ 245,301.85	$ 12,765.77	$ 12,765.77	2681
$	$ 7,035.00	$	$ 49,049.77	$ 30,068.05	$	$ 30,068.05	$ 18,981.72	$ 26,016.72	2682
556,478.00	.....	.....	2,377,706.00	2,295,859.86	.....	2,295,859.86	81,846.14	81,846.14	2683
34,102.00	.....	.....	34,102.00	33,622.89	.....	33,622.89	479.11	479.11	2684
104,958.00	.....	.....	677,745.00	602,873.91	.....	602,873.91	74,871.09	74,871.09	2685
4,052.00	.....	.....	9,373.00	9,320.40	.....	9,320.40	52.60	52.60	2686
40,000.00	.....	.....	140,000.00	138,195.42	.....	138,195.42	1,804.58	1,804.58	2687
60,000.00	.....	.....	542,680.00	502,465.94	.....	502,465.94	40,214.06	40,214.06	2688
.....	7,024.00	.....	88,792.98	6,340.89	.....	6,340.89	82,452.09	89,476.09	2689
.....	.....	.....	1,766,034.59	89,610.61	.....	89,610.61	1,676,423.98	1,676,423.98	2690
.....	.....	.....	249,144.64	179,789.75	.....	179,789.75	69,354.89	69,354.89	2691
.....	.....	.....	131,653.93	58,095.87	.....	58,095.87	73,558.06	73,558.06	2692
.....	.....	.....	81,920.73	47,199.67	.....	47,199.67	34,721.06	34,721.06	2693
.....	.....	.....	214,861.46	48,509.60	.....	48,509.60	166,351.86	166,351.86	2694
.....	.....	.....	928,723.00	88,437.48	.....	888,437.48	40,285.52	40,285.52	2695
.....	.....	.....	211,756.82	211,756.82	.....	211,756.82	.....	.....	2696
.....	.....	.....	20,689.24	17,390.92	.....	17,390.92	3,298.32	3,298.32	2697
.....	.....	.....	18,582.65	18,559.48	.....	18,559.48	23.17	23.17	2698
.....	1,140,212.00	.....	747,170.79	672,347.97	.....	672,347.97	74,822.82	1,215,034.82	2699
.....	288,167.25	.....	61,126.23	49,209.98	.....	49,209.96	11,916.25	300,083.50	2700
.....	.....	.....	602,000.00	154,070.63	.....	154,070.63	447,929.37	447,929.37	2701

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	700-705		CORRECTIONS, DEPARTMENT OF (Continued)				
	700		**Office of the Secretary and Office of Management and Budget: (Continued)**				
2702		0278	FCO—Improvement to Water System, ACI	44,697.04			
2703		0288	FCO—Miscellaneous Repairs and Improvements—FSP	32,986.42			
2704		0298	FCO—Renovation and Repairs of Dormitories—GCI	5,001.81			
			Community Services—Region III—				
2705		0308	FCO—Major Repairs and Replacement, RMC	77,942.57			
2706		0328	FCO—Sewage Treatment Plant and Renovation of Water System, FCI	9,632.44			
2707		0338	FCO—Addition to Perimeter Security System—West Unit ACI	181,294.11			
2708		0348	FCO—Addition to Perimeter Security System—GCI	8,430.95			
2709		0358	FCO—Improvement to Utility System—SCI	11,938.84			
2710		0368	FCO—Completion of Hendry Correctional Institution	37,580.48			
2711		0378	FCO—Reappropriation Dade II, Phase I	1,702,536.70			
			Community Services—Region IV—				
2712		0408	FCO—Conversion of Housing Units to Solar Polk and Baker Institutions	95,800.00			
2713		0418	FCO—Equipment for Refuse Disposal—Union Correctional Institute	215,000.00			
2714		0428	FCO—Water Well—Indian River Correctional Institution	60,000.00			
2715		0438	FCO—Repairs and Improvements, Apalachee Correctional Institution	12,881.10			
2716		0448	FCO—Guard Towers—Cross City Correctional Institution	150,000.00			
			Community Services—Region V—				
2717		0508	FCO—Completion of Phase I—Volusia Correctional Institution			3,878,961.00	
2718		0518	FCO—Guard Towers Deficit—CCC			92,000.00	
2719		0528	FDC—Sewer Connect—Ft. Myers CCC			50,000.00	
2720		0538	FCO—Reroofing Lancaster Correctional Institution			134,000.00	
2721		0548	FCO—Locking System Parts—Six Institution			71,170.00	
2722			Total Office of the Secretary and Office of Management and Budget	$ 8,393,104.05	$ 62,159.51	$ 8,136,870.00	$
	701		**Office of the Assistant Secretary for Programs:**				
2723		0101	Salaries	$	$	$ 1,401,560.00	$
2724		0103	Other Personal Services			423,979.00	
2725		0104	Expenses			9,475.00	
2726		0106	Operating Capital Outlay				
2727		0199	Certifications Forward	62,724.68	270.26		
2728			Total Office of the Assistant Secretary for Programs	$ 62,724.68	$ 270.26	$ 1,835,014.00	$
	702		**Office of the Assistant Secretary for Operations and Regional Administration**				
			Control—				
2729		0001	Salaries	$	$	$ 1,798,353.00	$
2730		0003	Other Personal Services			25,000.00	
2731		0004	Expenses			646,670.00	
2732		0006	Operating Capital Outlay			15,575.00	
2733		0010	Special Categories—Interstate Compact Services			30,000.00	
2734		0020	Special Categories—State Institutional Claims			5,000.00	
2735		0099	Certifications Forward	132,177.12	82.39		
			Region I—				
2736		0101	Salaries				
2737		0104	Expenses				
2738		0106	Operating Capital Outlay				
2739		0199	Certifications Forward		1,264.91		
			Region II—				
2740		0201	Salaries				
2741		0204	Expenses				
2742		0206	Operating Capital Outlay				
2743		0299	Certifications Forward				
			Region III—				
2744		0301	Salaries				
2745		0304	Expenses				
2746		0306	Operating Capital Outlay				
2747		0399	Certifications Forward		216.56		
			Region IV—				
2748		0401	Salaries				
2749		0404	Expenses				
2750		0406	Operating Capital Outlay				
2751		0499	Certifications Forward		966.34		
			Region V—				
2752		0501	Salaries				
2753		0504	Expenses				
2754		0506	Operating Capital Outlay				
2755		0599	Certifications Forward		2,099.37		
			Central Office—				
2756		0601	Salaries				
2757		0603	Other Personal Services				
2758		0604	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			44,697.04	20,446.00		20,446.00	24,251.04	24,251.04	2702
			32,986.42				32,986.42	32,986.42	2703
			5,001.81	4,997.65		4,997.65	4.16	4.16	2704
			77,942.57	77,942.57		77,942.57			2705
			9,632.44				9,632.44	9,632.44	27006
			181,294.11	179,347.03		179,347.03	1,947.08	1,947.08	2707
			8,430.95	5,135.37		5,135.37	3,295.58	3,295.58	2708
			11,938.84	11,938.84		11,938.84			2709
			37,580.48	12,806.98		12,806.98	24,773.50	24,773.50	2710
			1,702,536.70	1,569,059.07		1,569,059.07	133,477.63	133,477.63	2711
			95,800.00	13,598.20		13,598.20	82,201.80	82,201.80	2712
			215,000.00	21,021.81		21,021.81	193,978.19	193,978.19	2713
			60,000.00	9,348.00		9,348.00	50,652.00	50,652.00	2714
			12,881.10	12,848.79		12,848.79	32.31	32.31	2715
			150,000.00	127,627.29		127,627.29	22,372.71	22,372.71	2716
	367,973.00		3,510,988.00	190,891.55		190,891.55	3,320,096.45	3,688,069.45	2717
			92,000.00				92,000.00	92,000.00	2718
			50,000.00	49,332.75		49,332.75	667.25	667.25	2719
			134,000.00	134,000.00		134,000.00			2720
			71,170.00	6,731.45		6,731.45	64,438.55	64,438.55	2721
$ 799,590.00	$ 1,810,411.25	$	$ 15,456,993.29	$ 8,500,799.49	$	$ 8,500,799.49	$ 6,956,193.80	$ 8,766,605.05	2722
$ 182,200.00	$	$	$ 1,583,760.00	$ 1,507,321.60	$	$ 1,507,321.60	$ 76,438.40	$ 76,438.40	2723
44,950.00			44,950.00	43,682.41		43,682.41	1,267.59	1,267.59	2724
39,435.00			463,414.00	440,885.82		440,885.82	22,528.18	22,528.18	2725
			9,475.00	7,868.01		7,868.01	1,606.99	1,606.99	2726
			62,454.42	62,454.42		62,454.42			2727
$ 266,585.00	$	$	$ 2,164,053.42	$ 2,062,212.26	$	$ 2,062,212.26	$ 101,841.16	$ 101,841.16	2728
$ (1,798,353.00)	$	$	$	$	$	$	$	$	2729
(25,000.00)									2730
(646,670.00)									2731
(15,575.00)									2732
(30,000.00)									2733
(4,500.00)			500.00				500.00	500.00	2734
(132,094.73)									2735
332,033.00			332,033.00	316,707.17		316,707.17	15,325.83	15,325.83	2736
84,243.00			84,243.00	80,175.04		80,175.04	4,067.96	4,067.96	2737
2,385.00			2,385.00	434.97		434.97	1,950.03	1,950.03	2738
18,974.32			17,709.41	17,709.41		17,709.41			2739
520,329.00			520,329.00	502,162.21		502,162.21	18,166.79	18,166.79	2740
147,181.00			147,181.00	140,804.68		140,804.68	6,376.32	6,376.32	2741
5,311.00			5,311.00	4,366.16		4,366.16	944.84	944.84	2742
34,644.50			34,644.50	34,644.50		34,644.50			2743
323,827.00			323,827.00	312,818.46		312,818.46	11,008.54	11,008.54	2744
82,770.00			82,770.00	81,355.77		81,355.77	1,414.23	1,414.23	2745
509.00			509.00	506.18		506.18	2.82	2.82	2746
13,316.81			13,100.25	13,100.25		13,100.25			2747
288,274.00			288,274.00	271,776.29		271,776.29	16,497.71	16,497.71	2748
130,749.00			130,749.00	127,355.36		127,355.36	3,393.64	3,393.64	2749
1,938.00			1,938.00	1,793.81		1,793.81	144.19	144.19	2750
8,683.56			7,717.22	7,717.22		7,717.22			2751
314,716.00			314,716.00	304,614.15		304,614.15	10,101.85	10,101.85	2752
120,304.00			120,304.00	119,014.11		119,014.11	1,289.89	1,289.89	2753
2,670.00			2,670.00	1,044.55		1,044.55	1,625.45	1,625.45	2754
17,570.00			15,470.63	15,470.63		15,470.63			2755
297,780.00			297,780.00	286,535.42		286,535.42	11,244.58	11,244.58	2756
17,250.00			17,250.00	4,039.46		4,039.46	13,210.54	13,210.54	2757
80,500.00			80,500.00	68,984.62		68,984.62	11,515.38	11,515.38	2758

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	700-705 702		CORRECTIONS, DEPARTMENT OF (Continued) **Office of the Assistant Secretary for Operations and Regional Administration: (Continued)**				
2759		0606	Operating Capital Outlay				
2760		0610	Interstate Compact Services				
2761		0699	Certifications Forward		14,915.22		
2762			Total Office of the Assistant Secretary for Operations and Regional Administration	$ 132,177.12	$ 19,544.79	$ 2,520,598.00	$
	703		**Major Institutions**				
			Major Institutions — Institution Control				
			Control				
2763		0001	Salaries	$	$	$ 74,029,307.00	$
2764		0003	Other Personal Services			281,780.00	
2765		0004	Expenses			21,542,230.00	
2766		0006	Operating Capital Outlay			838,284.00	
2767		0007	Food Products			10,302,723.00	
2768		0009	Lump Sum — Conversion of Lancaster Development Center			2,362,439.00	
2769		0099	Certifications Forward	4,059,822.48	76,556.93		
			Apalachee Correctional Institution —				
2770		0201	Salaries				
2771		0204	Expenses				
2772		0206	Operating Capital Outlay				
2773		0207	Food Products				
2774		0299	Certifications Forward		10.72		
			Avon Park Correctional Institution —				
2775		0301	Salaries				
2776		0303	Other Personal Services				
2777		0304	Expenses				
2778		0306	Operating Capital Outlay				
2779		0307	Food Products				
2780		0399	Certifications Forward		136.62		
			Florida Correctional Institution —				
2781		0401	Salaries				
2782		0403	Other Personal Services				
2783		0404	Expenses				
2784		0406	Operating Capital Outlay				
2785		0407	Food Products				
2786		0499	Certifications Forward		2,114.13		
			Florida State Prison —				
2787		0501	Salaries				
2788		0503	Other Personal Services				
2789		0504	Expenses				
2790		0506	Operating Capital Outlay				
2791		0507	Food Products				
2792		0599	Certifications Forward		8,588.39		
			Glades Correctional Institution —				
2793		0601	Salaries				
2794		0604	Expenses				
2795		0606	Operating Capital Outlay				
2796		0607	Food Products				
2797		0699	Certifications Forward				
			Sumter Correctional Institution —				
2798		0701	Salaries				
2799		0703	Other Personal Services				
2800		0704	Expenses				
2801		0706	Operating Capital Outlay				
2802		0707	Food Products				
2803		0799	Certifications Forward		575.83		
			Desota Correctional Institution —				
2804		0801	Salaries				
2805		0804	Expenses				
2806		0806	Operating Capital Outlay				
2807		0807	Food Products				
2808		0899	Certifications Forward		2,411.87		
			Reception and Medical Center —				
2809		0901	Salaries				
2810		0903	Other Personal Services				
2811		0904	Expenses				
2812		0906	Operating Capital Outlay				
2813		0907	Food Products				
2814		0999	Certifications Forward		7,086.75		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
1,815.00			1,815.00	1,687.52		1,687.52	127.48	127.48	2759
13,000.00			13,000.00	11,899.00		11,899.00	1,101.00	1,101.00	2760
38,905.54			23,990.32	23,990.32		23,990.32			2761
$ 247,486.00	$	$	$ 2,880,716.33	$ 2,750,707.26	$	$ 2,750,707.26	$ 130,009.07	$ 130,009.07	2762
$ (74,029,307.00)	$	$	$	$	$	$	$	$	2763
(281,780.00)									2764
(21,542,230.00)									2765
(838,284.00)									2766
(10,302,723.00)									2767
(2,362,439.00)									2768
(3,983,265.55)									2769
6,145,178.00			6,145,178.00	5,952,305.96		5,952,305.96	192,872.04	192,872.04	2770
1,456,478.00			1,456,478.00	1,434,689.15		1,434,689.15	21,788.85	21,788.85	2771
48,602.00			48,602.00	37,873.39		37,873.39	10,728.61	10,728.61	2772
749,655.00			749,655.00	745,079.78		745,079.78	4,575.22	4,575.22	2773
158,441.32			158,430.60	158,430.60		158,430.60			2774
4,989,912.00			4,989,912.00	4,831,984.23		4,831,984.23	157,927.77	157,927.77	2775
2,730.00			2,730.00	1,209.00		1,209.00	1,521.00	1,521.00	2776
1,394,958.00			1,394,958.00	1,387,731.97		1,387,731.97	7,226.03	7,226.03	2777
40,194.00			40,194.00	25,446.67		25,446.67	14,747.33	14,747.33	2778
674,120.00			674,120.00	674,112.19		674,112.19	7.81	7.81	2779
145,404.22			145,267.60	145,267.60		145,267.60			2780
3,331,470.00			3,331,470.00	3,228,916.24		3,228,916.24	102,553.76	102,553.76	2781
1,232.00			1,232.00	1,224.00		1,224.00	8.00	8.00	2782
836,511.00			836,511.00	826,770.75		826,770.75	9,740.25	9,740.25	2783
15,376.00			15,376.00	14,807.53		14,807.53	568.47	568.47	2784
257,418.00			257,418.00	248,251.67		248,251.67	9,166.33	9,166.33	2785
186,895.96			184,781.83	184,781.83		184,781.83			2786
6,092,715.00			6,092,715.00	5,888,673.31		5,888,673.31	204,041.69	204,041.69	2787
199,750.00			199,750.00	191,500.00		191,500.00	8,250.00	8,250.00	2788
1,406,912.00			1,406,912.00	1,287,898.91		1,287,898.91	119,013.09	119,013.09	2789
46,040.00			46,040.00	32,096.48		32,096.48	13,943.52	13,943.52	2790
814,966.00			814,966.00	800,018.80		800,018.80	14,947.20	14,947.20	2791
388,099.77			379,511.38	379,511.38		379,511.38			2792
3,644,653.00			3,644,653.00	3,491,771.53		3,491,771.53	152,881.47	152,881.47	2793
877,426.00			877,426.00	829,035.95		829,035.95	48,390.05	48,390.05	2794
33,632.00			33,632.00	17,519.46		17,519.46	16,112.54	16,112.54	2795
446,569.00			446,569.00	431,420.93		431,420.93	15,148.07	15,148.07	2796
160,150.87			160,150.87	160,150.87		160,150.87			2797
4,434,904.00			4,434,904.00	4,299,862.61		4,299,862.61	135,041.39	135,041.39	2798
5,313.00			5,313.00	4,023.60		4,023.60	1,289.40	1,289.40	2799
1,160,571.00			1,160,571.00	1,140,797.95		1,140,797.95	19,773.05	19,773.05	2800
32,257.00			32,257.00	28,754.59		28,754.59	3,502.41	3,502.41	2801
539,956.00			539,956.00	537,264.25		537,264.25	2,691.75	2,691.75	2802
180,026.23			179,450.40	179,450.40		179,450.40			2803
3,333,912.00			3,333,912.00	3,231,758.20		3,231,758.20	102,153.80	102,153.80	2804
680,708.00			680,708.00	640,775.53		640,775.53	39,932.47	39,932.47	2805
36,404.00			36,404.00	31,624.67		31,624.67	4,779.33	4,779.33	2806
439,524.00			439,524.00	404,460.06		404,460.06	35,063.94	35,063.94	2807
147,070.04			144,658.17	144,658.17		144,658.17			2808
8,992,362.00			8,992,362.00	8,676,291.75		8,676,291.75	316,070.25	316,070.25	2809
5,200.00			5,200.00	4,292.84		4,292.84	907.16	907.16	2810
4,234,139.00			4,234,139.00	3,939,574.16		3,939,574.16	294,564.84	294,564.84	2811
67,003.00			67,003.00	66,114.51		66,114.51	888.49	888.49	2812
949,599.00			949,599.00	942,278.58		942,278.58	7,320.42	7,320.42	2813
519,903.23			512,816.48	512,816.48		512,816.48			2814

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	700-705		CORRECTIONS, DEPARTMENT OF (Continued)				
	703		**Major Institutions: (Continued)**				
			Brevard Correctional Institution—				
2815		1001	Salaries				
2816		1004	Expenses				
2817		1006	Operating Capital Outlay				
2818		1007	Food Products				
2819		1099	Certifications Forward				
			Marion Correctional Institution—				
2820		1101	Salaries				
2821		1104	Expenses				
2822		1106	Operating Capital Outlay				
2823		1107	Food Products				
2824		1199	Certifications Forward		2,403.83		
			Lawtey Correctional Institution—				
2825		1201	Salaries				
2826		1203	Other Personal Services				
2827		1204	Expenses				
2828		1206	Operating Capital Outlay				
2829		1207	Food Products				
2830		1299	Certifications Forward		4,401.86		
			Union Correctional Institution—				
2831		1301	Salaries				
2832		1303	Other Personal Services				
2833		1304	Expenses				
2834		1306	Operating Capital Outlay				
2835		1307	Food Products				
2836		1399	Certifications Forward		12,209.11		
			Zephyrhills Correctional Institution—				
2837		1401	Salaries				
2838		1403	Other Personal Services				
2839		1404	Expenses				
2840		1406	Operating Capital Outlay				
2841		1407	Food Products				
2842		1499	Certifications Forward		2,050.36		
			Cross City Correctional Institution—				
2843		1501	Salaries				
2844		1503	Other Personal Services				
2845		1504	Expenses				
2846		1506	Operating Capital Outlay				
2847		1507	Food Products				
2848		1599	Certifications Forward		79.35		
			River Junction Correctional Institution—				
2849		1601	Salaries				
2850		1604	Expenses				
2851		1606	Operating Capital Outlay				
2852		1607	Food Products				
2853		1699	Certifications Forward		1,699.27		
			Lantana Correctional Institution—				
2854		1701	Salaries				
2855		1703	Other Personal Services				
2856		1704	Expenses				
2857		1706	Operating Capital Outlay				
2858		1707	Food Products				
2859		1799	Certifications Forward		4,245.47		
			Hendry County Correctional Institution—				
2860		1801	Salaries				
2861		1804	Expenses				
2862		1806	Operating Capital Outlay				
2863		1807	Food Products				
2864		1899	Certifications Forward		90.72		
			Dade Correctional Institution—				
2865		1901	Salaries				
2866		1903	Other Personal Services				
2867		1904	Expenses				
2868		1906	Operating Capital Outlay				
2869		1907	Food Products				
2870		1999	Certifications Forward		3,793.74		
			Lake Correctional Institution—				
2871		2001	Salaries				
2872		2004	Expenses				
2873		2006	Operating Capital Outlay				
2874		2007	Food Products				
2875		2099	Certifications Forward		27.38		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
3,167,201.00			3,167,201.00	3,072,182.41		3,072,182.41	95,018.59	95,018.59	2815
1,000,810.00			1,000,810.00	976,864.65		976,864.65	23,945.35	23,945.35	2816
20,567.00			20,567.00	11,181.18		11,181.18	9,385.82	9,385.82	2817
471,385.00			471,385.00	456,827.02		456,827.02	14,557.98	14,557.98	2818
140,097.62			140,097.62	140,097.62		140,097.62			2819
3,222,749.00			3,222,749.00	3,119,597.59		3,119,597.59	103,151.41	103,151.41	2820
822,155.00			822,155.00	778,446.35		778,446.35	43,708.65	43,708.65	2821
18,615.00			18,615.00	16,860.57		16,860.57	1,754.43	1,754.43	2822
483,364.00			483,364.00	431,017.28		431,017.28	52,346.72	52,346.72	2823
156,871.89			154,468.06	154,468.06		154,468.06			2824
2,730,450.00			2,730,450.00	2,637,950.49		2,637,950.49	92,499.51	92,499.51	2825
1,800.00			1,800.00				1,800.00	1,800.00	2826
545,170.00			545,170.00	533,702.69		533,702.69	11,467.31	11,467.31	2827
29,615.00			29,615.00	27,487.40		27,487.40	2,127.60	2,127.60	2828
315,953.00			315,953.00	312,596.87		312,596.87	3,356.13	3,356.13	2829
127,583.40			123,181.54	123,181.54		123,181.54			2830
9,700,465.00			9,700,465.00	9,399,432.09		9,399,432.09	301,032.91	301,032.91	2831
8,150.00			8,150.00	7,487.40		7,487.40	662.60	662.60	2832
2,451,656.00			2,451,656.00	2,365,630.76		2,365,630.76	86,025.24	86,025.24	2833
50,233.00			50,233.00	47,522.41		47,522.41	2,710.59	2,710.59	2834
1,235,767.00			1,235,767.00	1,207,518.47		1,207,518.47	28,248.53	28,248.53	2835
498,418.82			486,209.71	486,209.71		486,209.71			2836
1,965,848.00			1,965,848.00	1,902,475.60		1,902,475.60	63,372.40	63,372.40	2837
1,560.00			1,560.00	1,560.00		1,560.00			2838
434,189.00			434,189.00	398,157.02		398,157.02	36,031.98	36,031.98	2839
23,932.00			23,932.00	22,341.95		22,341.95	1,590.05	1,590.05	2840
265,316.00			265,316.00	261,713.29		261,713.29	3,602.71	3,602.71	2841
86,032.23			83,981.87	83,981.87		83,981.87			2842
2,581,441.00			2,581,441.00	2,490,663.20		2,490,663.20	90,777.80	90,777.80	2843
25,112.00			25,112.00	22,300.81		22,300.81	2,811.19	2,811.19	2844
544,532.00			544,532.00	507,441.71		507,441.71	37,090.29	37,090.29	2845
18,869.00			18,869.00	18,320.13		18,320.13	548.87	548.87	2846
256,935.00			256,935.00	253,664.26		253,664.26	3,270.74	3,270.74	2847
109,810.56			109,731.21	109,731.21		109,731.21			2848
2,476,200.00			2,476,200.00	2,394,882.33		2,394,882.33	81,317.67	81,317.67	2849
601,870.00			601,870.00	584,502.54		584,502.54	17,367.46	17,367.46	2850
16,213.00			16,213.00	13,342.82		13,342.82	2,870.18	2,870.18	2851
212,615.00			212,615.00	201,724.60		201,724.60	10,890.40	10,890.40	2852
126,528.93			124,829.66	124,829.66		124,829.66			2853
1,498,409.00			1,498,409.00	1,448,398.47		1,448,398.47	50,010.53	50,010.53	2854
25,240.00			25,240.00	23,760.42		23,760.42	1,479.58	1,479.58	2855
363,959.00			363,959.00	330,574.41		330,574.41	33,384.59	33,384.59	2856
8,537.00			8,537.00	8,536.51		8,536.51	.49	.49	2857
190,299.00			190,299.00	172,462.81		172,462.81	17,836.19	17,836.19	2858
83,483.94			79,238.47	79,238.47		79,238.47			2859
1,777,731.00			1,777,731.00	1,722,135.10		1,722,135.10	55,595.90	55,595.90	2860
350,987.00			350,987.00	335,329.11		335,329.11	15,657.89	15,657.89	2961
10,740.00			10,740.00	10,455.08		10,455.08	284.92	284.92	2862
117,042.00			117,042.00	116,290.45		116,290.45	751.55	751.55	2863
63,503.85			63,413.13	63,413.13		63,413.13			2864
2,657,169.00			2,657,169.00	2,580,699.62		2,580,699.62	76,469.38	76,469.38	2865
43,400.00			43,400.00	42,460.00		42,460.00	940.00	940.00	2866
761,728.00			761,728.00	731,904.77		731,904.77	29,823.23	29,823.23	2867
24,586.00			24,586.00	24,585.25		24,585.25	.75	.75	2868
310,869.00			310,869.00	308,891.65		308,891.65	1,977.35	1,977.35	2869
100,056.23			96,262.49	96,262.49		96,262.49			2870
2,108,357.00			2,108,357.00	2,044,150.62		2,044,150.62	64,206.38	64,206.38	2871
442,177.00			442,177.00	424,144.06		424,144.06	18,032.94	18,032.94	2872
28,449.00			28,449.00	25,794.66		25,794.66	2,654.34	2,654.34	2873
266,999.00			266,999.00	251,755.93		251,755.93	15,243.07	15,243.07	2874
86,974.35			86,946.97	86,946.87		86,946.97			2875

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	700-705		CORRECTIONS, DEPARTMENT OF (Continued)				
	703		**Major Institutions: (Continued)**				
			Broward Correctional Institution—				
			General Revenue Fund				
2876		2101	Salaries	$	$	$	$
2877		2103	Other Personal Services				
2878		2104	Expenses				
2879		2106	Operating Capital Outlay				
2880		2107	Food Products				
2881		2199	Certifications Forward		22.04		
			Hillsborough Correctional Institution—				
2882		2201	Salaries				
2883		2203	Other Personal Services				
2884		2204	Expenses				
2885		2206	Operating Capital Outlay				
2886		2207	Food Products				
2887		2299	Certifications Forward		2,334.00		
			Indian River Correctional Institution—				
2888		2301	Salaries				
2889		2303	Other Personal Services				
2890		2304	Expenses				
2891		2306	Operating Capital Outlay				
2892		2307	Food Products				
2893		2399	Certifications Forward		2,350.82		
			Lancaster Correctional Institutions—				
2894		2401	Salaries				
2895		2403	Other Personal Services				
2896		2404	Expenses				
2897		2406	Operating Capital Outlay				
2898		2407	Food Products				
2899		2499	Certifications Forward		1,204.43		
			Polk Correctional Institution—				
2900		2501	Salaries				
2901		2503	Other Personal Services				
2902		2504	Expenses				
2903		206	Operating Capital Outlay				
2904		2507	Food Products				
2905		2599	Certifications Forward		9,064.57		
			Baker Correctional Institution—				
2906		2601	Salaries				
2907		2604	Expenses				
2908		2606	Operating Capital Outlay				
2909		2607	Food Products				
2910		2699	Certifications Forward		534.37		
			Volusia Correctional Institution—				
2911		2701	Salaries				
2912		2703	Other Personal Services				
2913		2704	Expenses				
2914		2707	Food Products				
2915			Total Major Institutions	$ 4,059,822.48	$ 143,992.56	$ 109,356,763.00	$
	704		**Community Facilities and Road Prisons:**				
			Control—				
2916		0001	Salaries	$	$	$ 6,109,526.00	$
2917		0003	Other Personal Services			70,005.00	
2918		0004	Expenses			2,316,430.00	
2919		0006	Operating Capital Outlay			132,433.00	
2920		0007	Food Products			1,510,573.00	
2921		0099	Certifications Forward	466,120.20	17,226.70		
			Region I—				
2922		0101	Salaries				
2923		0103	Other Personal Services				
2924		0104	Expenses				
2925		0106	Operating Capital Outlay				
2926		0107	Food Products				
2927		0199	Certifications Forward		253.13		
			Region II—				
2928		0201	Salaries				
2929		0203	Other Personal Services				
2930		0204	Expenses				
2931		0206	Operating Capital Outlay				
2932		0207	Food Products				
2933		0299	Certifications Forward		1,647.26		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 2,273,060.00	$	$	$ 2,273,060.00	$ 2,188,850.58	$	$ 2,188,850.58	$ 84,209.42	$ 84,209.42	2876
32,840.00	.....	.....	32,840.00	28,633.26	.....	28,633.26	4,206.74	4,206.74	2877
590,409.00	.....	.....	590,409.00	535,857.29	.....	535,857.29	54,551.71	54,551.71	2878
18,485.00	.....	.....	18,485.00	14,156.03	.....	14,156.03	4,328.97	4,328.97	2879
181,569.00	.....	.....	181,569.00	156,852.60	.....	156,852.60	24,716.40	24,716.40	2880
92,466.96	.....	.....	92,444.92	92,444.92	.....	92,444.92	.....	.....	2881
1,989,681.00	.....	.....	1,989,681.00	1,924,711.28	.....	1,924,711.28	64,969.72	64,969.72	2882
1,760.00	.....	.....	1,760.00	1,560.00	.....	1,560.00	200.00	200.00	2883
526,927.00	.....	.....	526,927.00	515,902.47	.....	515,902.47	11,024.53	11,024.53	2884
22,053.00	.....	.....	2,053.00	21,914.32	.....	21,914.32	138.68	138.68	2885
214,830.00	.....	.....	214,830.00	211,388.57	.....	211,388.57	3,441.43	3,441.43	2886
100,470.49	.....	.....	98,136.49	98,136.49	.....	98,136.49	.....	.....	2887
1,597,631.00	.....	.....	1,597,631.00	1,543,787.27	.....	1,543,787.27	53,843.73	53,843.73	2888
17,500.00	.....	.....	17,500.00	17,500.00	.....	17,500.00	.....	.....	2889
363,526.00	.....	.....	363,526.00	357,660.86	.....	357,660.86	5,865.14	5,865.14	2890
25,478.00	.....	.....	25,478.00	23,572.80	.....	23,572.80	1,905.20	1,905.20	2891
155,299.00	.....	.....	155,299.00	153,692.94	.....	153,692.94	1,606.06	1,606.06	2892
53,659.70	.....	.....	51,308.88	51,308.88	.....	51,308.88	.....	.....	2893
2,435,793.00	.....	.....	2,435,793.00	2,355,938.66	.....	2,355,938.66	79,854.34	79,854.34	2894
6,248.00	.....	.....	6,248.00	6,247.50	.....	6,247.50	.50	.50	2895
564,854.00	.....	.....	564,854.00	533,555.96	.....	533,555.96	31,298.04	31,298.04	2896
22,440.00	.....	.....	22,440.00	22,432.34	.....	22,432.34	7.66	7.66	2897
159,387.00	.....	.....	159,387.00	155,995.95	.....	155,995.95	3,391.05	3,391.05	2898
104,510.35	.....	.....	103,305.92	103,305.92	.....	103,305.92	.....	.....	2899
2,297,472.00	.....	.....	2,297,472.00	2,217,722.50	.....	2,217,722.50	79,749.50	79,749.50	2900
19,620.00	.....	.....	19,620.00	19,322.50	.....	19,322.50	297.50	297.50	2901
567,746.00	.....	.....	567,746.00	542,760.60	.....	542,760.60	24,985.40	24,985.40	2902
42,843.00	.....	.....	42,843.00	14,297.47	.....	14,297.47	28,545.53	28,545.53	2903
373,319.00	.....	.....	373,319.00	373,213.51	.....	373,213.51	105.49	105.49	2904
82,284.90	.....	.....	73,220.33	73,220.33	.....	73,220.33	.....	.....	2905
2,289,480.00	.....	.....	2,289,480.00	2,210,762.88	.....	2,210,762.88	78,717.12	78,717.12	2906
515,212.00	.....	.....	515,212.00	491,407.03	.....	491,407.03	23,804.97	23,804.97	2907
30,682.00	.....	.....	30,682.00	30,663.00	.....	30,663.00	19.00	19.00	2908
276,158.00	.....	.....	276,158.00	274,706.48	.....	274,706.48	1,451.52	1,451.52	2909
84,519.69	.....	.....	83,985.32	83,985.32	.....	83,985.32	.....	.....	2910
166,037.00	.....	.....	166,037.00	91,825.81	.....	91,825.81	74,211.19	74,211.19	2911
6,068.00	.....	.....	6,068.00	5,277.99	.....	5,277.99	790.01	790.01	2912
52,554.00	.....	.....	52,554.00	36,707.14	.....	36,707.14	15,846.86	15,846.86	2913
9,850.00	$	.....	9,850.00	5,341.04	.....	5,341.04	4,508.96	4,508.96	2914
13,595,812.00	$	$	$ 126,868,404.92	$ 122,405,984.56	$	$ 122,405,984.56	$ 4,462,420.36	$ 4,462,420.36	2915
$ (6,109,526.00)	$	$	$	$	$	$	$	$	2916
(70,005.00)	.....	.....	.....	.....	.....	.....	.....	.....	2917
(2,316,430.00)	.....	.....	.....	.....	.....	.....	.....	.....	2918
(132,433.00)	.....	.....	.....	.....	.....	.....	.....	.....	2919
(1,510,573.00)	.....	.....	.....	.....	.....	.....	.....	.....	2920
(448,893.50)	.....	.....	.....	.....	.....	.....	.....	.....	2921
2,174,530.00	.....	.....	2,174,530.00	2,112,105.14	.....	2,112,105.14	62,424.86	62,424.86	2922
31,315.00	.....	.....	31,315.00	30,293.96	.....	30,293.96	1,021.04	1,021.04	2923
678,748.00	.....	.....	678,748.00	612,115.83	.....	612,115.83	66,632.17	66,632.17	2924
40,818.00	.....	.....	40,818.00	37,728.91	.....	37,728.91	3,089.09	3,089.09	2925
349,806.00	.....	.....	349,806.00	330,815.46	.....	330,815.46	18,990.54	18,990.54	2926
118,452.21	.....	.....	118,199.08	118,188.68	.....	118,188.68	10.40	10.40	2927
1,157,594.00	.....	.....	1,157,594.00	1,117,737.97	.....	1,117,737.97	39,856.03	39,856.03	2928
8,640.00	.....	.....	8,640.00	7,857.15	.....	7,857.15	782.85	782.85	2929
432,305.00	.....	.....	432,305.00	388,881.63	.....	388,881.63	43,423.37	43,423.37	2930
40,064.00	.....	.....	40,064.00	35,001.31	.....	35,001.31	5,062.69	5,062.69	2931
216,033.00	.....	.....	216,033.00	206,469.82	.....	206,469.82	9,563.18	9,563.18	2932
67,154.18	.....	.....	65,506.92	65,506.92	.....	65,506.92	.....	.....	2933

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	700-705		CORRECTIONS, DEPARTMENT OF (Continued)				
	704		**Community Facilities and Road Prisons: (Continued)**				
			Region III—				
2934		0301	Salaries				
2935		0303	Other Personal Services				
2936		0304	Expenses				
2937		0306	Operating Capital Outlay				
2938		0307	Food Products				
2939		0399	Certifications Forward		960.20		
			Region IV—				
2940		0401	Salaries				
2941		0403	Other Personal Services				
2942		0404	Expenses				
2943		0406	Operating Capital Outlay				
2944		0407	Food Products				
2945		0499	Certifications Forward		6,661.88		
			Region V—				
2946		0501	Salaries				
2947		0503	Other Personal Services				
2948		0504	Expenses				
2949		0506	Operating Capital Outlay				
2950		0507	Food Products				
2951		0599	Certifications Forward		8,353.07		
2952			Total Community Facilities and Road Prisons	$ 466,120.20	$ 35,102.24	$ 10,138,967.00	$
	705		**Probation and Parole Services:**				
2953		0001	Salaries	$	$	$ 13,714,816.00	$
2954		0004	Expenses			2,686,840.00	
2955		0006	Operating Capital Outlay			94,790.00	
2956		0099	Certifications Forward	947,237.98	4,702.99		
			Region I—				
2957		0101	Salaries				
2958		0104	Expenses				
2959		0106	Operating Capital Outlay				
2960		0110	Special Categories—Workhour Formula Funded in Region III			394,613.00	
2961		0120	Special Categories—Cost of Supervision Payments			400,124.00	
2962		0199	Certifications Forward		11,801.68		
			Region II—				
2963		0201	Salaries				
2964		0204	Expenses				
2965		0206	Operating Capital Outlay				
2966		0299	Certifications Forward				
			Region III—				
2967		0301	Salaries				
2968		0304	Expenses				
2969		0306	Operating Capital Outlay				
2970		0399	Certifications Forward		10,468.37		
			Region IV—				
2971		0401	Salaries				
2972		0404	Expenses				
2973		0406	Operating Capital Outlay				
2974		0499	Certifications Forward		75,109.92		
			Region V—				
2975		0501	Salaries				
2976		0504	Expenses				
2977		0506	Operating Capital Outlay				
2978		0599	Certifications Forward		6,319.00		
2979			Total Probation and Parole Services	$ 947,237.98	$ 108,401.96	$ 17,291,183.00	$
2980			TOTAL DEPARTMENT OF CORRECTIONS	$ 14,061,186.51	$ 369,471.32	$ 149,279,395.00	$
	710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF				
	710		**Office of the Executive Director and Division of Staff Services:**				
2981		0101	Salaries	$	$	$ 3,498,689.00	$
2982		0103	Other Personal Services			13,900.00	
2983		0104	Expenses			1,188,482.00	5,000.00[1]
2984		0106	Operating Capital Outlay			184,087.00	
2985		0191	Data Processing Services			42,086.00	
2986		0193	Salary Incentive Payments				
2987		0199	Certifications Forward	331,691.78	19,477.50		
2988			Total Office of the Executive Director and Division of Staff Services	$ 331,691.78	$ 19,477.50	$ 4,927,244.00	$ 5,000.00

[1]Authorized by Section 24, 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
775,903.00	.....	.....	775,903.00	750,815.36	.....	750,815.36	25,087.64	25,087.64	2934
5,760.00	.....	.....	5,760.00	5,378.48	.....	5,378.48	381.52	381.52	2935
249,052.00	.....	.....	249,052.00	245,760.24	.....	245,760.24	3,291.76	3,291.76	2936
21,846.00	.....	.....	21,846.00	21,832.13	.....	21,832.13	13.87	13.87	2937
135,330.00	.....	.....	135,330.00	123,707.46	.....	123,707.46	11,622.54	11,622.54	2938
49,321.02	.....	.....	48,360.82	48,360.82	.....	48,360.82	.....	.....	2939
1,687,555.00	.....	.....	1,687,555.00	1,637,244.66	.....	1,637,244.66	50,310.34	50,310.34	2940
15,360.00	.....	.....	15,360.00	13,931.97	.....	13,931.97	1,428.03	1,428.03	2941
598,563.00	.....	.....	598,563.00	558,469.98	.....	558,469.98	40,093.02	40,093.02	2942
21,268.00	.....	.....	21,268.00	10,396.20	.....	10,396.20	10,871.80	10,871.80	2943
413,982.00	.....	.....	413,982.00	396,213.54	.....	396,213.54	17,768.46	17,768.46	2944
136,871.51	.....	.....	130,209.63	130,209.63	.....	130,209.63	.....	.....	2945
1,712,460.00	.....	.....	1,712,460.00	1,657,198.30	.....	1,657,198.30	55,261.70	55,261.70	2946
12,860.00	.....	.....	12,860.00	12,145.80	.....	12,145.80	714.20	714.20	2947
609,510.00	.....	.....	609,510.00	584,331.27	.....	584,331.27	25,178.73	25,178.73	2948
9,437.00	.....	.....	9,437.00	9,416.99	.....	9,416.99	20.01	20.01	2949
318,381.00	.....	.....	318,381.00	292,992.66	.....	292,992.66	25,388.34	25,388.34	2950
77,094.58	.....	.....	68,741.51	68,741.51	.....	68,741.51	.....	.....	2951
$ 1,578,153.00	$	$	$ 12,148,137.96	$ 11,629,849.78	$	$ 11,629,849.78	$ 518,288.18	$ 518,288.18	2952
$ (13,644,070.00)	$ 70,746.00	$	$	$	$	$	$	$ 70,746.00	2953
(2,673,236.00)	13,604.00	.....	.....	.....	.....	.....	.....	13,604.00	2954
(94,790.00)	.....	.....	.....	.....	.....	.....	.....	.....	2955
(906,814.99)	.....	.....	35,720.00	35,720.00	.....	35,720.00	.....	.....	2956
1,475,801.00	.....	.....	1,475,801.00	1,425,969.23	.....	1,425,969.23	49,831.77	49,831.77	2957
266,687.00	.....	.....	266,687.00	253,801.29	.....	253,801.29	12,885.71	12,885.71	2958
7,682.00	.....	.....	7,682.00	4,441.86	.....	4,441.86	3,240.14	3,240.14	2959
(394,613.00)	.....	.....	.....	.....	.....	.....	.....	.....	2960
(120,000.00)	.....	.....	280,124.00	262,470.00	.....	262,470.00	17,654.00	17,654.00	2961
63,343.81	.....	.....	51,542.13	51,542.13	.....	51,542.13	.....	.....	2962
2,519,130.00	.....	.....	2,519,130.00	2,437,269.32	.....	2,437,269.32	81,860.68	81,860.68	2963
464,670.00	.....	.....	464,670.00	461,630.78	.....	461,630.78	3,039.22	3,039.22	2964
9,288.00	.....	.....	9,288.00	6,327.68	.....	6,327.68	2,960.32	2,960.32	2965
105,976.25	.....	.....	105,976.25	105,976.25	.....	105,976.25	.....	.....	2966
2,533,336.00	.....	.....	2,533,336.00	2,446,863.92	.....	2,446,863.92	86,472.08	86,472.08	2967
473,514.00	.....	.....	473,514.00	441,311.05	.....	441,311.05	32,202.95	32,202.95	2968
3,501.00	.....	.....	3,501.00	3,024.93	.....	3,024.93	476.07	476.07	2969
117,900.65	.....	.....	107,432.28	107,432.28	.....	107,432.28	.....	.....	2970
5,223,358.00	.....	.....	5,223,358.00	5,059,079.59	.....	5,059,079.59	164,278.41	164,278.41	2971
862,106.00	.....	.....	862,106.00	855,772.29	.....	855,772.29	6,333.71	6,333.71	2972
39,148.00	.....	.....	39,148.00	11,860.60	.....	11,860.60	27,287.40	27,287.40	2973
447,915.39	.....	.....	372,805.47	372,805.47	.....	372,805.47	.....	.....	2974
4,667,874.00	.....	.....	4,667,874.00	4,523,207.02	.....	4,523,207.02	144,666.98	144,666.98	2975
857,430.00	.....	.....	857,430.00	834,724.91	.....	834,724.91	22,705.09	22,705.09	2976
39,671.00	.....	.....	39,671.00	5,645.95	.....	5,645.95	34,025.05	34,025.05	2977
171,678.89	.....	.....	165,359.89	165,359.89	.....	165,359.89	.....	.....	2978
$ 2,516,487.00	$ 84,350.00	$	$ 20,562,156.02	$ 19,872,236.44	$	$ 19,872,236.44	$ 689,919.58	$ 774,269.58	2979
$ 19,004,113.00	$ 1,894,761.25	$	$ 180,080,461.94	$ 167,221,789.79	$	$ 167,221,789.79	$ 12,858,672.15	$ 14,753,433.40	2980
$ 947,214.00	$	$	$ 4,445,903.00	$ 4,286,732.40	$	$ 4,286,732.40	$ 159,170.60	$ 159,170.60	2981
34,500.00	.....	.....	48,400.00	41,180.47	.....	41,180.47	7,219.53	7,219.53	2982
113,903.00	.....	.....	1,307,385.00	1,202,570.99	.....	1,202,570.99	104,814.01	104,814.01	2983
74,620.00	.....	.....	258,707.00	207,528.12	.....	207,528.12	51,178.88	51,178.88	2984
1,385.00	.....	.....	43,471.00	43,471.00	.....	43,471.00	.....	.....	2985
39,260.00	.....	.....	39,260.00	32,532.26	.....	32,532.26	6,727.74	6,727.74	2986
.....	.....	.....	312,214.28	312,214.28	.....	312,214.28	.....	.....	2987
$ 1,210,882.00	$	$	$ 6,455,340.28	$ 6,126,229.52	$	$ 6,126,229.52	$ 329,110.76	$ 329,110.76	2988

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF (Continued)				
	712		**Division of Criminal Investigations:**				
2989		0101	Salaries	$	$	$ 5,378,732.00	$
2990		0103	Other Personal Services				
2991		0104	Expenses			2,434,466.00	
2992		0106	Operating Capital Outlay			2,419,132.00	
2993		0191	Data Processing Services			147,503.00	
2994		0193	Salary Incentive Payment				
2995		0199	Certifications Forward	592,104.16	42,852.29		
2996			Total Division of Criminal Investigations	$ 592,104.16	$ 42,852.29	$ 10,379,833.00	$
	713		**Division of Standards and Training:**				
2997		0101	Salaries	$	$	$ 387,446.00	$
2998		0103	Other Personal Services			1,800.00	
2999		0104	Expenses			108,526.00	
3000		0106	Operating Capital Outlay			2,155.00	
3001		0191	Data Processing Services			46,022.00	
3002		0193	Salary Incentive Payments				
3003		0199	Certifications Forward	64,660.77	3,175.50		
3004			Total Division of Standards and Training	$ 64,660.77	$ 3,175.50	$ 545,949.00	$
	710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF				
	714		**Division of Criminal Justice Information Systems:**				
3005		0101	Salaries	$	$	$ 1,597,860.00	$
3006		0104	Expenses			356,807.00	
3007		0106	Operating Capital Outlay			7,763.00	
3008		0191	Data Processing Services			3,449,476.00	
3009		0193	Salary Incentive Payments				
3010		0199	Certifications Forward	126,966.43	20,143.79		
3011			Total Division of Criminal Justice Information Systems	$ 126,966.43	$ 20,143.79	$ 5,411,906.00	$
3012			TOTAL DEPARTMENT OF CRIMINAL LAW ENFORCEMENT	$ 1,115,423.14	$ 85,649.08	$ 21,264,932.00	$ 5,000.00
	720-729		GENERAL SERVICES, DEPARTMENT OF				
	720		**Division of Administration:**				
3013		0101	Salaries	$	$	$ 1,223,902.00	$
3014		0103	Other Personal Services				
3015		0104	Expenses			204,232.00	
3016		0106	Operating Capital Outlay			14,364.00	
3017		0191	Data Processing Services			92,815.00	
3018		0199	Certifications Forward	58,331.51	6,908.73		
3019			Total Office of the Executive Director and Division of Administration	$ 58,331.51	$ 6,908.73	$ 1,535,313.00	$
	721		**Division of Security:**				
3020		0101	Salaries	$	$	$ 1,073,900.00	$
3021		0104	Expenses			96,958.00	
3022		0106	Operating Capital Outlay			1,762.00	
3023		0193	Salary Incentive Payments				
3024		0199	Certifications Forward	42,843.33	26.15		
3025			Total Division of Security	$ 42,843.33	$ 26.15	$ 1,172,620.00	$
	722		**Division of Purchasing:**				
3026		0101	Salaries	$	$	$ 712,024.00	$
3027		0103	Other Personal Services			3,103.00	
3028		0104	Expenses			322,795.00	
3029		0106	Operating Capital Outlay			9,619.00	
3030		0109	Lump Sum—Contractual Service Guidelines			33,000.00	
3031		0191	Data Processing Services			81,816.00	
3032		0199	Certifications Forward	56,806.35	794.10		
3033			Total Division of Purchasing	$ 56,806.35	$ 794.10	$ 1,162,357.00	$
	723		**Division of Electronic Data Processing** Administration and Technical Services				
3034		0101	Salaries	$	$	$ 507,605.00	$
3035		0103	Other Personal Services			1,000.00	
3036		0104	Expenses			73,442.00	
3037		0106	Operating Capital Outlay			2,815.00	
3038		0199	Certifications Forward	17,988.29			
3039			Total Division of Electronic Data Processing	$ 17,988.29	$	$ 584,862.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 418,348.00	$	$	$ 5,797,380.00	$ 5,601,416.40	$	$ 5,601,416.40	$ 195,963.60	$ 195,963.60	2989
7,610.00			7,610.00	6,640.63		6,640.63	969.37	969.37	2990
(10,649.00)			2,323,797.00	2,067,902.51		2,067,902.51	255,894.49	255,894.49	2991
108,339.00			2,527,521.00	494,798.56		494,798.56	2,032,722.44	2,032,722.44	2992
5,157.00			152,660.00	152,660.00		152,660.00			2993
203,319.00			203,319.00	176,518.00		176,518.00	26,801.00	26,801.00	2994
			549,251.87	549,251.87		549,251.87			2995
$ 632,454.00	$	$	$ 11,561,538.87	$ 9,049,187.97	$	$ 9,049,187.97	$ 2,512,350.90	$ 2,512,350.90	2996
$ (1,179.00)	$	$	$ 386,267.00	$ 367,854.85	$	$ 367,854.85	$ 18,412.15	$ 18,412.15	2997
57,700.00			59,500.00	6,487.49		6,487.49	53,012.51	53,012.51	2998
17,406.00			125,932.00	115,684.94		115,684.94	10,247.06	10,247.06	2999
			2,155.00	1,599.08		1,599.08	555.92	555.92	3000
1,411.00			47,433.00	47,433.00		47,433.00			3001
1,132.00			1,132.00				1,132.00	1,132.00	3002
			61,485.27	61,485.27		61,485.27			3003
$ 76,470.00	$	$	$ 683,904.27	$ 600,544.63	$	$ 600,544.63	$ 83,359.64	$ 83,359.64	3004
$ 159,022.00	$	$	$ 1,756,882.00	$ 1,683,886.15	$	$ 1,683,886.15	$ 72,995.85	$ 72,995.85	3005
(3,880.00)	1,482.00		351,445.00	310,598.31		310,598.31	40,846.69	42,328.69	3006
24,431.00			32,194.00	14,362.75		14,362.75	17,831.25	17,831.25	3007
28,829.00			3,478,305.00	3,476,803.00		3,476,803.00	1,502.00	1,502.00	3008
1,451.00			1,451.00	1,276.95		1,276.95	174.05	174.05	3009
			106,822.64	106,822.64		106,822.64			3010
$ 209,853.00	$ 1,482.00	$	$ 5,727,099.64	$ 5,593,749.80	$	$ 5,593,749.80	$ 133,349.84	$ 134,831.84	3011
$ 2,129,659.00	$ 1,482.00	$	$ 24,427,883.06	$ 21,369,711.92	$	$ 21,369,711.92	$ 3,058,171.14	$ 3,059,653.14	3012
$ 199,569.00	$	$	$ 1,423,471.00	$ 1,360,904.27	$	$ 1,360,904.27	$ 62,566.73	$ 62,566.73	3013
3,236.00			3,236.00	3,037.03		3,037.03	198.97	198.97	3014
14,874.00			219,106.00	214,823.09		214,823.09	4,282.91	4,282.91	3015
4,540.00			18,904.00	12,587.67		12,587.67	6,316.33	6,316.33	3016
(9,587.00)			83,228.00	67,528.51		67,528.51	15,699.49	15,699.49	3017
			51,422.78	51,422.78		51,422.78			3018
$ 212,632.00	$	$	$ 1,799,367.78	$ 1,710,303.35	$	$ 1,710,303.35	89,064.43	$ 89,064.43	3019
$ 163,459.00	$	$	$ 1,237,359.00	$ 1,191,831.30	$	$ 1,191,831.30	$ 45,527.70	$ 45,527.70	3020
(7,542.00)			89,416.00	80,017.57		80,017.57	9,398.43	9,398.43	3021
			1,762.00	868.00		868.00	894.00	894.00	3022
15,392.00			15,392.00	13,728.47		13,728.47	1,663.53	1,663.53	3023
			42,817.18	42,817.18		42,817.18			3024
$ 171,309.00	$	$	$ 1,386,746.18	$ 1,329,262.52	$	$ 1,329,262.52	$ 57,483.66	$ 57,483.66	3025
$ 86,161.00	$	$	798,185.00	$ 760,614.05	$	$ 760,614.05	$ 37,570.95	$ 37,570.95	3026
13,260.00			16,363.00	1,333.14		1,333.14	15,029.86	15,029.86	3027
11,717.00			334,512.00	324,608.19		324,608.19	9,903.81	9,903.81	3028
2,420.00			12,039.00	11,058.58		11,058.58	980.42	980.42	3029
(33,000.00)									3030
			81,816.00	71,766.12		71,766.12	10,049.88	10,049.88	3031
			56,012.25	56,012.25		56,012.25			3032
$ 80,558.00	$	$	$ 1,298,927.25	$ 1,225,392.33	$	$ 1,225,392.33	$ 73,534.92	$ 73,534.92	3033
$ 84,799.00	$	$	$ 592,404.00	$ 551,099.58	$	$ 551,099.58	$ 41,304.42	$ 41,304.42	3034
			1,000.00				1,000.00	1,000.00	3035
(7,484.00)			65,958.00	55,753.30		55,753.30	10,204.70	10,204.70	3036
7,821.00			10,636.00	9,133.72		9,133.72	1,502.28	1,502.28	3037
			17,988.29	17,988.29		17,988.29			3038
$ 85,136.00	$	$	$ 687,986.29	$ 633,974.89	$	$ 633,974.89	$ 54,011.40	$ 54,011.40	3039

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	724		**Division of Building Construction and Property Management—Operating**				
3040		0109	Lump Sum—Transfer to Supervision Trust Fund	$	$	$ 6,026,071.00	$
3041		0159	Lump Sum—Development and Implementation of State Energy Management Plan			50,000.00	
3042			Total Division of Building Construction and Property Management—Operating	$	$	$ 6,076,071.00	$
	725		**Division of Building Construction and Maintenance—Fixed Capital Outlay**				
			Department of Corrections—				
			Dade Correctional Institution—				
3043		0801	Laundry	$ 465,199.45	$	$	$
			Florida State Prison—				
3044		0802	Miscellaneous Repairs and Improvements	82,885.39			
			DeSoto Correctional Institution—				
3045		0803	Miscellaneous Repairs and Improvements	384,105.16			
			Florida State Prison—				
3046		0804	Renovation of Minimum Security Unit	307,672.55			
			Cross City Correctional Institution—				
3047		0807	Improvements to Chapel	30,744.00			
3048		0810	Air Conditioning of Moreno Cottage	273.33			
			Secretary of State and Department of State—				
			Archives, History and Records Management—				
			Historic Pensacola Preservation Board—				
3048		0810	Air Conditioning of Moreno Cottage				
3049		0811	Development of Pitts Slip Exhibit Area	1,780.68			
			Stephen Foster Memorial—				
3050		0812	Waterproofing and Renovation of Tower Exterior	59,395.10			
3051		0813	Improvements to Entrance and Springs	1,024.10			
			Historic Tallahassee Presentation Board—				
			Department of Natural Resources—				
3052		0815	Major Repairs and Renovations of Laboratory Facilities	59,261.58			
			Department of Health and Rehabilitative Services—				
3053		0816	Mental Health Services, Forensic Unit, Planning	411,539.51			
			Department of Corrections—				
3054		0817	Maximum Security Institution and Reception Center, Relocation of Niceville Road Prison, Planning	379,238.50			
3055		0818	Joint Site Acquisition and for Site Preparation—Dade City	490,232.80			
3056		0819	Conversion to Solar Water Heating	62,951.00			
			Department of Education—				
3057		0820	Conversion to Solar Water Heating	31,360.00			
			Department of Health and Rehabilitative Services—				
3058		0821	Conversion to Solar Water Heating	1,578.15			
			Department of Natural Resources—				
3059		0822	Conversion to Solar Water Heating	17,497.00			
			Department of Health and Rehabilitative Services—				
			Division of Mental Health Services—				
3060		0901	Electrical Energy Systems, Florida State Hospital	1,216,311.74			
3061		0902	Improvements to Forensic Units, Florida State Hospital and South Florida State Hospital	233,673.67			
3062		0903	Renovation of Hot Water System, Northeast Florida State Hospital	5,510.41		519,000.00	
3063		0904	Renovation of Children's and Adolescents Units, South Florida State Hospital	539,607.50			
3064		0905	Correction of Licensure and Certification Deficiencies, State Mental Hospitals	1,411,029.07		1,550,000.00	
			Division of Youth Services—				
3065		0906	Deficiency Appropriation—Volusia Detention Center	306,590.37			
3066		0907	Juvenile Detention Center, Marion County	1,083,500.00			
3067		0908	Acquisition and Renovation of Halfway House, Ft. Lauderdale	535,331.00			
3068		0909	Repairs and Improvements, Jacksonville Youth Development Center	267,180.50			
3069		0910	Repairs and Improvements, Dozier, McPhearson and Okeechobee	562,179.00			
3070		0911	Juvenile Detention Center, St. Lucie County	1,083,500.00			
3071		0912	Pedestrian Overpass, G. Dozier School, Marianna	200,049.00			
3072		0913	Repairs and Improvements, Detention Centers	169,817.00			
3073		0914	Repairs and Improvements, Group Treatment Centers	103,070.90		188,900.00	
3074		0915	Juvenile Detention Center, Sarasota/Manatee Region	43,500.00			
			Division of Retardation Services—				
3075		0916	Repairs and Improvements, Retardation Centers	834,906.70			
3076		0917	Renovation of Continuous Care Unit, Orlando Sunland	127,238.00			
3077		0918	Medical Service Center, Marianna Sunland	1,999,845.46			
3078		0919	Client Program and Service Facilities, Marianna Sunland	44,126.00		773,600.00	
3079		0920	Improvements of Electrical and Lighting Systems, Miami Sunland	1,986.00		329,900.00	
3080		0921	Replacement of Clinic, Gainesville Sunland	9,067.00		400,000.00	
			Division of Health Services—				
3081		0922	Air Conditioning of A.G. Holley State Hospital	847,633.50			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 595,711.00	$ 441,976.00	$	$ 6,179,806.00	$	$ 5,749,564.00	$ 5,749,564.00	$ 430,242.00	$ 872,218.00	3040
			50,000.00		50,000.00	50,000.00			3041
$ 595,711.00	$ 441,976.00	$	$ 6,229,806.00	$	5,799,564.00	$ 5,799,564.00	$ 430,242.00	$ 872,218.00	3042
$	$	$	$ 465,199.45	$ 226,341.46	$	$ 226,341.46	$ 238,857.99	$ 238,857.99	3043
			82,885.39	71,870.43		71,870.43	11,014.96	11,014.96	3044
			384,105.16	143,536.24		143,536.24	240,568.92	240,568.92	3045
	26,946.00		280,726.55	51,941.64		51,941.64	228,784.91	255,730.91	3046
			30,744.00	21,040.58		21,040.58	9,703.42	9,703.42	3047
			273.33				273.33	273.33	3048
			1,780.68	1,668.39		1,668.39	112.29	112.29	3049
	3,654.00		55,741.10	52,777.94		52,777.94	2,963.16	6,617.16	3050
			1,024.10	831.00		831.00	193.10	193.10	3051
			59,261.58	59,261.58		59,261.58			3052
			411,539.51	280,027.46		280,027.46	131,512.05	131,512.05	3053
	16,386.00		362,852.50	133,941.10		133,941.10	228,911.40	245,297.40	3054
			490,232.80	206,669.60		206,669.60	283,563.20	283,563.20	3055
	6,470.00		56,481.00	46,649.35		46,649.35	9,831.65	16,301.65	3056
			31,360.00	29,785.63		29,785.63	1,574.37	1,574.37	3057
			1,578.15	1,353.00		1,353.00	225.15	225.15	3058
			17,497.00	13,496.05		13,496.05	4,000.95	4,000.95	3059
(158,879.00)			1,057,432.74	947,864.52		947,864.52	109,568.22	109,568.22	3060
			233,673.67	57,922.29		57,922.29	175,751.38	175,751.38	3061
	11,953.00		512,557.41	475,764.11		475,764.11	36,793.30	48,746.30	3062
(500,589.00)			39,018.50	29,270.00		29,270.00	9,748.50	9,748.50	3063
	237,666.00		2,723,363.07	1,219,313.87		1,219,313.87	1,504,049.20	1,741,715.20	3064
			306,590.37	246,228.00		246,228.00	60,362.37	60,362.37	3065
			1,083,500.00	36,544.86		36,544.86	1,046,955.14	1,046,955.14	3066
(150,000.00)			385,331.00	3,684.60		3,684.60	381,646.40	381,646.40	3067
	7,512.00		259,668.50	42,059.55		42,059.55	217,608.95	225,120.95	3068
(140,000.00)			422,179.00	264,123.47		264,123.47	158,055.53	158,055.53	3069
511,018.00			1,594,518.00	66,781.75		66,781.75	1,527,736.25	1,527,736.25	3070
(62,139.00)			137,910.00	63,494.60		63,494.60	74,415.40	74,415.40	3071
	13,193.00		156,624.00	128,953.84		128,953.84	27,670.16	40,863.16	3072
	59,091.00		232,879.90	83,788.96		83,788.96	149,090.94	208,181.94	3073
	17,342.00		26,158.00	5,625.40		5,625.40	20,532.60	37,874.60	3074
			834,906.70	672,953.46		672,953.46	161,953.24	161,953.24	3075
	29,628.00		97,610.00	28,769.69		28,769.69	68,840.31	98,468.31	3076
43,619.00	70,000.00		1,973,464.46	78,108.16		78,108.16	1,895,356.30	1,965,356.30	3077
(43,619.00)	34,028.00		740,079.00	140,783.69		140,783.69	599,295.31	633,323.31	3078
	305,839.00		26,047.00	14,512.50		14,512.50	11,534.50	317,373.50	3079
	377,190.00		31,877.00	22,860.64		22,860.64	9,016.36	386,206.36	3080
	10,000.00		837,633.50	145,493.76		145,493.76	692,139.74	702,139.74	3081

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Maintenance—Fixed Capital Outlay (Continued)**				
			Division of Health Services—(Continued)				
3082		0923	Repairs and Improvements, A.G. Holley State Hospital	$ 76,789.50	$	$	$
			Division of Children's Medical Services—				
3083		0924	Children's Medical Services Center, West Palm Beach	70,600.50		678,243.00	
			Department of Highway Safety and Motor Vehicles—				
3084		0925	Communications Repair Facility, Lakeland	73,083.00			
3085		0926	Office Building, Kirkman Complex, Leon County	8,037,922.46			
3086		0927	Addition to Patrol Academy, Leon County	1,417,336.27			
3087		0928	Acquisition of Leased Drivers License Facility, Highlands	68,349.65			
3088		0929	Acquisition of Site for Drivers License Facility, Lake Placid	5,311.46			
3089		0930	Repairs—Kirkman Building	51,672.90		30,000.00	
			Judicial Branch—				
			Supreme Court—				
3090		0932	Repairs and Improvements, Supreme Court Building	1,364.91		4,700.00	
			District Courts of Appeals—				
			First District Court of Appeal—				
3091		0933	Supplemental First District Court Building	255,000.00			
			Second District Court of Appeal—				
3092		0934	Miscellaneous Improvements to Court Building	54,861.84		47,900.00	
			Fifth District Court of Appeal—				
3093		0325	Fifth District Court of Appeal	769,910.20		3,849,600.00	
			Department of Military Affairs—				
3094		0936	National Guard Armory, Camp Blanding	373.14			
3095		0937	National Guard Armory, Ocala	17,300.00		417,100.00	
			Department of Natural Resources—				
			Division of Marine Resources—				
3096		0940	Supplemental Laboratory Building, St. Petersburg	916,273.54			
3097		0942	Renovation of Air Conditioning, Lab Complex, St. Petersburg	418,515.54			
3098		0943	Shellfish Center—Phase II—Apalachicola	9,095.29			
			General Revenue Fund				
3099		0944	Headquarters Facility, Rookery Bay National Estuarine Sanctuary (Collier County)	96,720.00			
			Division of Law Enforcement—				
3100		0945	Marine Patrol and Seafood Marketing Facility, St. Petersburg	294,566.50			
3101		0946	Completion of the North Florida Marine Shop, Tallahassee	2,790.60			
3102		0947	Renovation of Marine Patrol and Seafood Marketing Facility, Pensacola	64,025.00			
3103		0949	Renovation of Marine Patrol Station	3,146.10			
			Department of State and Secretary of State				
			Division of Cultural Affairs—				
3104		0950	Acquisition and Repair—Coconut Playhouse Property	1,367,759.62		300,000.00	
			Historic Pensacola Preservation Board—				
3105		0951	Acquisition of Storage Building, Pensacola	80,627.25			
3106		0952	Rewiring and Plumbing—Hispanic Building	24,618.37			
3107		0953	Reroofing McCullough Building Problem	21,113.14			
			Ringling Museum of Art—				
3108		0954	Repair Structural Drainage Problem	122,171.73			
			Department of General Services—				
			Division of Building Construction and Property Management—				
3109		6018	Florida State Capitol Complex	28,328.78			
3110		6026	Electrical Distribution—Capitol Center	145,147.04			
			Department of Health and Rehabilitative Services—				
			Department of State and Secretary of State—				
			Division of Library Sciences—				
3111		6108	State Archives, Library and Museum Building	14,269.61			
			Department of General Services—				
3112		6211	Capitol Parking Facility and Rebuilding Waller Park	11,524.87			
3113		6216	Regional Office Building in Dade County	28,644.77			
3114		6217	Regional Office Building in Hillsborough County	116,366.93			
			Department of General Services—				
3115		6424	Capitol Center Electrical Distribution System	31,872.36			
3116		6428	Regional Office Facility—Planning, Land Acquisition and Construction—Duval County	30,430.10			
3117		6429	Regional Office Facility—Planning, Land Acquisition and Construction—Escambia County	7,675.17			
3118		6430	Regional Office Facility—Planning, Land Acquisition and Construction—Palm Beach County	187,377.13			
3119		6431	Regional Office Facility—Planning, Land Acquisition and Construction—Broward County	144,594.78			
			Department of Corrections—				
			New Institutions—				
3120		6439	Land Acquisition and Planning of Two 150 Bed Institutions in Polk, Hillsborough or Pinellas Counties	75,000.00			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$.....	$ 7,200.00	$.....	$ 69,589.50	$ 3,030.12	$.....	$ 3,030.12	$ 66,559.38	$ 73,759.38	3082
.....	685,643.00	.....	63,200.50	27,564.02	.....	27,564.02	35,636.48	721,279.48	3083
2,906.00	.....	.....	75,989.00	65,150.17	.....	65,150.17	10,838.83	10,838.83	3084
.....	- 1,380,002.00	.....	6,657,920.46	4,469,530.37	.....	4,469,530.37	2,188,390.09	3,568,392.09	3085
.....	255,883.00	.....	1,161,453.27	473,535.14	.....	473,535.14	687,918.13	943,801.13	3086
(12,295.00)	5,561.00	.....	50,493.65	48,700.66	.....	48,700.66	1,792.99	7,353.99	3087
(5,311.00)	.....	.....	.46	.....	.....	.....	.46	46	3088
.....	.....	.....	81,672.90	17,006.03	.....	17,006.03	64,666.87	64,666.87	3089
.....	.....	.....	6,064.91	5,082.50	.....	5,082.50	982.41	982.41	3090
.....	73,595.00	.....	181,405.00	92,231.60	.....	92,231.60	89,173.40	162,768.40	3091
.....	45,599.00	.....	57,162.84	53,381.01	.....	53,381.01	3,781.83	49,380.83	3092
.....	65,290.00	.....	4,554,220.20	1,382,170.35	.....	1,382,170.35	3,172,049.85	3,237,339.85	3093
.....	.....	.....	373.14	.....	.....	.....	373.14	373.14	3094
.....	434,400.00	.....	.....	.....	.....	.....	.....	434,400.00	3095
.....	20,000.00	.....	896,273.54	688,828.46	.....	688,828.46	207,445.08	227,445.08	3096
.....	.....	.....	418,515.54	379,880.37	.....	379,880.37	38,635.17	38,635.17	3097
.....	.....	.....	9,095.29	9,012.40	.....	9,012.40	82.89	82.89	3098
.....	.....	.....	96,720.00	6,404.54	.....	6,404.54	90,315.46	90,315.46	3099
.....	38,211.00	.....	246,355.50	51,676.58	.....	51,676.58	194,678.92	232,889.92	3100
.....	.....	.....	2,790.60	.....	.....	.....	2,790.60	2,790.60	3101
.....	.....	.....	64,025.00	60,419.86	.....	60,419.86	3,605.14	3,605.14	3102
.....	.....	.....	3,146.10	981.00	.....	981.00	2,165.10	2,165.10	3103
.....	430,418.00	.....	1,237,341.62	1,148,033.08	.....	1,148,033.08	89,308.54	519,726.54	3104
.....	266.00	.....	80,361.25	4,445.67	.....	4,445.67	75,915.58	76,181.58	3105
.....	62.00	.....	24,556.37	24,556.37	.....	24,556.37	.....	62.00	3106
.....	.....	.....	21,113.14	19,431.12	.....	19,431.12	1,682.02	1,682.02	3107
.....	.....	.....	122,171.73	121,988.57	.....	121,988.57	183.16	183.16	3108
.....	.....	.....	28,328.78	74.11	.....	74.11	28,254.67	28,254.67	3109
.....	.....	.....	145,147.04	96,920.37	.....	96,920.37	48,226.67	48,226.67	3110
.....	.....	.....	14,269.61	243.52	.....	243.52	14,026.09	14,026.09	3111
.....	.....	.....	11,524.87	9,980.00	.....	9,980.00	1,544.87	1,544.87	3112
.....	.....	.....	28,644.77	564.00	.....	564.00	28,080.77	28,080.77	3113
.....	.....	.....	116,366.93	6,788.83	.....	6,788.83	109,578.10	109,578.10	3114
.....	.....	.....	31,872.36	14,063.48	.....	14,063.48	17,808.88	17,808.88	3115
.....	.....	.....	30,430.10	1,544.55	.....	1,544.55	28,885.55	28,885.55	3116
.....	.....	.....	7,675.17	2,188.66	.....	2,188.66	5,486.51	5,486.51	3117
.....	.....	.....	187,377.13	110,033.15	.....	110,033.15	77,343.98	77,343.98	3118
.....	.....	.....	144,594.78	56,568.67	.....	56,568.67	88,026.11	88,026.11	3119
.....	74,250.00	.....	750.00	650.00	.....	650.00	100.00	74,350.00	3120

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Maintenance—Fixed Capital Outlay (Continued)**				
			Department of Corrections—(Continued)				
			Apalachee Correctional Institution—				
			Department of Health and Rehabilitative Services—				
			Division of Retardation—				
3121		6501	Warehouse—Miami	5,476.78			
			Legislative Department—				
			Joint Legislative Management Committee—				
3122		6515	Photo Composition Defice	200,000.00			
			Department of Natural Resources—				
			Division of Marine Resources—				
3123		6517	Marine Resources Laboratory Planning—Pinellas County	3,673.98			
			Department of State and Secretary of State—				
			Division of Archives, History and Records Management—				
3124		6524	Repairs of McDougall House—Tallahassee	2,614.11			
			Department of Transportation—				
			Division of Road Operations—				
3125		6526	Loan for Advances Interstate Construction	17,812,697.00			
			Department of Health and Rehabilitative Services—				
			Division of Youth Services—				
3126		6530	Inflationary Costs—County Youth Detention Projects	58,415.43			
			Department of General Services—				
3127		7502	Repairs and Renovations—Brock and Elliot Buildings	10,727.61			
3128		7504	Elevator Renovation—Phase II, Carlton Building	4,455.63			
3129		7505	Waterproofing and Repair—Carlton Building	10,887.38			
			Department of Corrections—				
			Union Correctional Institution—				
3130		7508	Kitchen and Dining Facilities	82,392.54			
			Avon Park Correctional Institution—				
3131		7511	Facility for 300 Bed Unit	250,104.90			
			Division of Mental Health—				
			Florida State Hospital—				
3132		7525	Improvements to Utility Systems	27,039.48			
			Florida State Hospital, G. Pierce Wood Memorial Hospital, Northeast Florida State Hospital and South Florida State Hospital—				
			Department of Health and Rehabilitative Services—				
3133		7609	Renovation and Repair, Training Schools	27,010.55			
3134		7611	Renovation and Conversion of W.T. Edwards Hospital to District Office Facility	232,486.79			
3135		7612	Security Fence—Florida School for Boys—Okeechobee	41,187.71			
3136		7617					
3137		7626	Major Repairs and Renovations, Northeast Florida State Hospital	30,338.31			
3138		7627	Major Repairs and Renovations, South Florida State Hospital	16,799.55			
3139		7629	Renovation of Cottage Air Conditioning, Gainesville Sunland	5,652.03			
3140		7632	Hospital Renovation, Santa Rosa County	2,262.52			
			Department of Corrections—				
3141		7639	New Institution for 900 Inmates—Polk County	34,926.43			
3142		7640	Institution for 900 Inmates—Baker County	1,109,182.35			
				78,312.12			
3143		7645	Addition to Sewage System, Avon Park	7,836.21			
3144		7647	Major Repairs and Improvements—Florida State Prison	49,104.99			
3145		7648	Replacement of Boiler—Florida State Prison	8,724.60			
3146		7649	Addition to Confinement Facilities—Women's Unit	38,762.48			
			Department of Agriculture and Consumer Services—				
			Division of Forestry—				
3147		7702	Relocation of District Facilities	76,339.00			
3148		7703	Planning and Engineering for Forestry Building and Administrative Facilities, Laboratory Complex	2,031.50			
			Department of Commerce—				
			Division of Tourism—				
3149		7704	I-75 Welcome Station, Jennings	51,458.93			
			Department of Community Affairs—				
			Division of Disaster Preparedness—				
3150		7708	Addition to Regional Office, Panama City	4,638.06			
			Department of General Services—				
			Division of Building Construction and Property Management—				
3151		7710	Furnishings for Public Areas, New Capitol	11,401.71			
3152		7712	[illegible]isions for Handicapped, Knott Building	8,600.00			
3153		7714	Purchase of State Office Buildings in Leon County	84,081.78			
			Department of Health and Rehabilitative Services—				
3154		7717	Purchase of State Center, Titusville	31,832.00			
3155		7718	Purchase of Group Treatment Facility, Duval	2,083.52			
3156		7719	Purchase of Group Treatment Facility, Seminole	56,499.29			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			5,476.78				5,476.78	5,476.78	3121
			200,000.00	177,731.35		177,731.35	22,268.65	22,268.65	3122
			3,673.98	3,673.98		3,673.98			3123
	617.61		1,996.50				1,996.50	2,614.11	3124
	17,812,697.00							17,812,697.00	3125
			58,415.43	44,398.81		44,398.81	14,016.62	14,016.62	3126
	9,025.00		1,702.61				1,702.61	10,727.61	3127
	2,206.00		2,249.63				2,249.63	4,455.63	3128
	7,288.00		3,599.38				3,599.38	10,887.38	3129
	2,524.00		79,868.54	31,641.39		31,641.39	48,227.15	50,751.15	3130
	160.00		249,944.90	214,388.27		214,388.27	35,556.63	35,716.63	3131
(27,000.00)			39.48	15.00		15.00	24.48	24.48	3132
	13,683.00		13,327.55	575.87		575.87	12,751.68	26,434.68	3133
			232,486.79	220,354.24		220,354.24	12,132.55	12,132.55	3134
			41,187.71	37,786.51		37,786.51	3,401.20	3,401.20	3135
				7,311.85		7,311.85	16,826.46	23,026.46	3136
	6,200.00		24,138.31	16,799.55		16,799.55			3137
			16,799.55	5,652.03		5,652.03			3138
			5,652.03	2,262.00		2,262.00	52	52	3139
			2,262.52	11,463.74		11,463.74	23,462.69	23,462.69	3140
			34,926.43	921,848.20		921,848.20	187,334.15	187,334.15	3141
			1,109,182.35	16,667.85		16,667.85	61,644.27	61,644.27	3142
			78,312.12						
			7,836.21				7,836.21	7,836.21	3143
			49,104.99	936.25		936.25	48,168.74	48,168.74	3144
	2,169.79		6,554.81				6,554.81	8,724.60	3145
			38,762.48	23,996.57		23,996.57	14,765.91	14,765.91	3146
2,031.50			78,370.50	7,444.09		7,444.09	70,926.41	70,926.41	3147
(2,031.50)									3148
			51,458.93	37,174.93		37,174.93	14,284.00	14,284.00	3149
			4,638.06	4,638.06		4,638.06			3150
	9,862.00		1,539.71	1,405.60		1,405.60	134.11	9,996.11	3151
	8,600.00							8,600.00	3152
			84,081.78	50,298.46		50,298.46	33,783.32	33,783.32	3153
17,450.00			49,282.00	49,281.18		49,281.18	.82	.82	3154
			2,083.52	1,412.36		1,412.36	671.16	671.16	3155
(17,450.00)			39,049.29	37,970.93		37,970.93	1,078.36	1,078.36	3156

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)**				
			Department of Health and Rehabilitative Services—(Continued)				
3157		7720	Renovation and Air Conditioning Building 29, Florida State Hospital	5,456.75			
3158		7722	Major Repairs and Improvements, G. Pierce Wood Memorial Hospital	25,340.48			
3159		7724	Sunland Recreation Park—Phase V, Port St. Joe	6,824.27			
3160		7726	Planning the Renovation of the Main Building, Tallahassee Sunland	357.75			
3161		7727	Major Repairs and Renovations, W.T. Edwards Complex	12,876.24			
3162		7729	Renovation of Electrical System, Group Treatment Facility, Orange	3,038.20			
3163		7731	Renovation of ICR Cottages for 428 Clients, Sunland Centers	79,834.81			
3164		7735	Completion of Air Conditioning, South Florida State Hospital, North Florida State Hospital, Florida State Hospital	355,643.44			
3165		7737	Repairs and Improvements to the Electrical Distribution System, Florida State Hospital	40,185.73			
3166		7741	Renovation of Sheltered Workshop, Orlando Sunland	2,008.45			
3167		7743	Renovation of Regional Lab for Licensure, A.G. Holley State Hsopital	10,808.00			
			Department of Highway Safety and Motor Vehicles—				
3168		7751	Patrol Station and Driver License Office, Cross City	105.13			
3169		7752	Patrol Station and Driver License Office, Crestview	467.29			
			Judicial Branch—				
			Supreme Court—				
3170		7755	Renovation and Improvement of Air Conditioning System, Supreme Court Building	33,330.47			
			Department of Military Affairs—				
3171		7765	National Guard Armory, Miami	395,587.50			
3172		7766	Planning for National Guard Armory, West Palm Beach	6,628.27			
			Department of Natural Resources—				
			Division of Marine Resources—				
		7769	Office Building and Laboratory, Franklin County	6,523.61			
			Division of Law Enforcement—				
3174		7770	Marine Maintenance Shop, Tallahassee	539.78			
			Department of State and Secretary of State—				
			Division of Corporations—				
			Department of General Services—				
3175		7773	Restoration and Preservation of Old Capitol	4,974,738.23			
			Department of Agriculture and Consumer Services—				
			Division of Forestry—				
3176		7809	Boundary Fence, Talquin Forest	5,642.76			
			Game and Fresh Water Fish Commission—				
3177		7810	Six Radio Antenna Support Structures	31,447.92			
3178		7811	Regional Office Annex, Ocala	82,928.80			
3179		7813	Office Building, Okeechobee	108,475.91			
3180		7814	Improvements to Bryant Building	10,382.03			
			Department of General Services—				
			Division of Building Construction and Property Management—				
3181		7815	Facilities to Accommodate the Handicapped	49,121.18			
3182		7816	Improvements to Carlton Building	14,799.51			
3183		7817	Acquisition of Land, Capitol Center and Environs of Governor's Mansion	189,023.74			
3184		5818	Improvements to Graham Building, Miami	69,419.73			
3185		5819	Comprehensive and Long Range Plan for the Capitol Center—Phase 11	124,529.79			
3186		7820	Solar Energy Utilization (ERDA) Pilot Project, Johns Building	35,722.62			
3187		7821	Demolition, Whitfield, Miles Johnson and Center Buildings	10,858.46			
3188		7822	Tallahassee—Donald L. Tucker Civic Center	5,910,000.00			
3189		7823	Energy Conservation, State Office Buildings	19,030.17			
3190		7824	Senate Crosswalk to New Capitol	88,486.00			
			Department of Health and Rehabilitative Services—				
			Fixed Equipment—Health Laboratory, Tallahassee—				
3191		7826	Correction of Licensure and Certification Deficiencies State Mental Hospitals	1,743,215.31			
3192		7827	Renovation to Provide an Extended Care Facility—Florida State Hospital	27,949.22			
3193		7828	Renovation of Facilities for the Retarded Defendant Offender	156,409.59			
3194		7829	Conversion of Air Conditioning and Heating Systems, Gainesville Sunland	15,219.38			
3195		7830	Human Services, Belle Glade	888,161.44			
3196		7831	Regional Juvenile Detention Centers	290,708.68			
3197		7832	Regional Detention Center—Volusia	1,205,713.76			
3198		7833	Regional Detention Center—Seminole Expansion	446,205.90			
3199		7834	Regional Detention Center—Pinellas	7,151.31			
3200		7835	Major Repairs and Improvements, State Mental Hospitals	338,336.82			
3201		7836	Roof Replacement, Miami Sunland	37,831.48			
3202		7837	Repairs and Improvements, Group Treatment Centers	255,774.34			
3203		7838	Expand Cafeteria, Ft. Myers Sunland	74,824.70			
3204		7839	Repairs and Improvements, Detention Centers	17,897.86			
3205		7840	Repairs and Improvements of Retardation Centers, Jacksonville and St. Petersburg	16,472.14			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			5,456.75	5,456.75		5,456.75			3157
(24,650.00)			690.48	687.68		687.68	2.80	2.80	3158
			6,824.27	6,824.27		6,824.27			3159
			357.75	357.75		357.75			3160
			12,876.24				12,876.24	12,876.24	3161
			3,038.20	3,038.20		3,038.20			3162
			79,834.81	64,982.94		64,982.94	14,851.87	14,851.87	3163
			355,643.44	299,952.94		299,952.94	55,690.50	55,690.50	3164
(18,436.00)			21,749.73	21,749.12		21,749.12	.61	.61	3165
			2,008.45	2,008.45		2,008.45			3166
			10,808.00	355.32		355.32	10,452.68	10,452.68	3167
			105.13	105.00		105.00	.13	.13	3168
			467.29	337.10		337.10	130.19	130.19	3169
			33,330.47	12,500.00		12,500.00	20,830.47	20,830.47	3170
	165,088.00		230,499.50	150,771.18		150,771.18	79,728.32	244,816.32	3171
			6,628.27	6,628.27		6,628.27			3172
			6,523.61	5,730.68		5,730.68	792.93	792.93	3173
			539.78				539.78	539.78	3174
	103,411.00		4,871,327.23	2,876,345.62		2,876,345.62	1,994,981.61	2,098,392.61	3175
			5,642.76	4,537.05		4,537.05	1,105.71	1,105.71	3176
			31,447.92	11,261.15		11,261.15	20,186.77	20,186.77	3177
			82,928.80	82,717.56		82,717.56	211.24	211.24	3178
			108,475.91	107,623.55		107,623.55	852.36	852.36	3179
			10,382.03	10,125.00		10,125.00	257.03	257.03	3180
			49,121.18	43,700.24		43,700.24	5,420.94	5,420.94	3181
	14,316.00		483.51				483.51	14,799.51	3182
	21,133.00		167,890.74	140,873.76		140,873.76	27,016.98	48,149.98	3183
	17,342.00		52,077.73	41,044.68		41,044.68	11,033.05	28,375.05	3184
	32,475.00		92,054.79	36,689.04		36,689.04	55,365.75	87,840.75	3185
	35,123.00		599.62				599.62	35,722.62	3186
	6,103.00		4,755.46				4,755.46	10,858.46	3187
	967,000.00		4,943,000.00	2,794,986.08		2,794,986.08	2,148,013.92	3,115,013.92	3188
	18,457.00		573.17				573.17	19,030.17	3189
	87,099.00		1,387.00				1,387.00	88,486.00	3190
			1,743,215.31	1,668,355.93		1,668,355.93	74,859.38	74,859.38	3191
			27,949.22	27,949.22		27,949.22			3192
	76,066.00		80,343.59	57,385.73		57,385.73	22,957.86	99,023.86	3193
			15,219.38	15,094.01		15,094.01	125.37	125.37	3194
			888,161.44	885,901.25		885,901.25	2,260.19	2,260.19	3195
90,641.00			381,349.68	288,999.68		288,999.68	92,350.00	92,350.00	3196
			1,205,713.76	1,170,116.69		1,170,116.69	35,597.07	35,597.07	3197
	15,600.00		430,605.90	376,853.30		376,853.30	53,752.60	69,352.60	3198
			7,151.31	7,151.31		7,151.31			3199
			338,336.82	180,952.35		180,952.35	157,384.47	157,384.47	3200
			37,831.48	8,322.55		8,322.55	29,508.93	29,508.93	3201
			255,774.34	226,979.28		226,979.28	28,795.06	28,795.06	3202
	8,208.00		66,616.70	62,569.05		62,569.05	4,047.65	12,255.65	3203
	1,035.00		16,862.86	7,903.86		7,903.86	8,959.00	9,994.00	3204
(5,055.00)			11,417.14	1,138.70		1,138.70	10,278.44	10,278.44	3205

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Maintenance—Fixed Capital Outlay: (Continued)**				
			Department of Health and Rehabilitative Services—(Continued)				
3206		7842	Repairs and Renovations of Pearl Street Complex, Jacksonville	331,091.80			
3207		7843	Renovation of Sewer System, Gainesville Sunland	22,814.87			
3208		7845	Acquisition of Duval House, Jacksonville	15,683.45			
3209		7846	Safety Fence, South Florida State Hospital	5,574.00			
3210		7848	Replacement of Air Conditioning—Dental and Pharmacy, G.P. Woods Hospital	43,880.99			
3211		7849	Repair and Renovation of Gymnasium, Dozier School	28,000.00			
3212		7850	Improvements for Collocation, Quincy-Marianna—Jacksonville	440,729.02			
3213		7852	Repairs to Water Plant, South Florida State Hospital	6,218.50			
3214		7855	Renovation of Annex Building, Tallahassee Sunland	7,024.39			
3215		7857	Water Treatment System, Okeechobee	297,814.44			
3216		7858	Replacement of Roof—Laundry Building, W.T. Edwards	7,676.00			
3217		7859	Replacement of Windows, A.G. Holley State Hospital	82,320.91			
3218		7860	Gymnasium, Marianna Sunland	237,279.20			
3219		7862	Recreation Park for the Handicapped – St. Joseph Peninsula Phase VI	541,269.10			
			Additional Facilities, Kirkman Building, Tallahassee				
3220		7864	Driver License Mobile Offices				
3221		7865	Patrol, Driver Licenses and Motor Vehicle Offices, Bradenton	243,713.52			
3222		7866	Patrol and Drivers License Office, Brooksville	321,536.02			
3223		7867	Florida Highway Patrol Station—Escambia	51,879.04			
			Judicial Branch—				
			Supreme Court—				
			Replacement of Air Handling Units, Supreme Court Building				
			District Courts of Appeal				
			First District Court of Appeal—				
3224		7869	First District Court Building, Tallahassee	1,216,122.29			
			Department of Natural Resources—				
			Division of Law Enforcement—				
3225		7875	Storage Building and Security Compound, District Ten	21,459.33			
3226		7876	Marine Patrol Boat Dock, District Six	11,301.05			
3227		7877	Marine Patrol Station, District Eight, Duval County	123,908.19			
3228		7878	Marine Maintenance Shop, Southeast Florida	326,361.26			
			Department of Corrections—				
3229		7880	Correction of Fire Safety Deficiencies, Community Facilities	2,255.75			
3230		7881	Supplemental—Previously Funded Projects	913,651.06			
			Zephyrhills Correctional Institution—				
3231		7882	Land Acquisition and Improvements	55,483.33			
			Glades Correctional Institution—				
3232		7883	Addition to Confinement Facilities	127,216.50			
3233		7884	Additions and Renovation, Security	209,698.00			
3234		7885	Renovation of Housing Facilities	59,888.00			
3235		7886	Miscellaneous Repairs and Renovations	261,654.17			
			Hendry Correctional Institution				
3236		7887	Mobile Home Park	166,445.00			
			Reception and Medical Center				
3237		7888	Miscellaneous Repairs and Improvements	6,858.10			
			Apalachee Correctional Institution—				
3238		7889	Major Repairs and Renovations	26,899.76			
			Avon Park Correctional Institution—				
3239		7890	Miscellaneous Repairs and Renovations	56,164.50			
			Florida State Prison—				
3240		7891	Renovation of Controls on Heating and Ventilation Systems	4,199.98			
			Apalachee Correctional Institution—				
3241		7892	Renovation of Electrical Distribution System	26,474.99			
			River Junction Correctional Institution—				
3242		7894	Miscellaneous Repairs and Renovations	34,834.78			
			Road Prisons—				
3243		7895	Miscellaneous Repairs and Renovations	144,693.78			
			Community Correctional Centers—				
3244		7896	Miscellaneous Repairs and Renovations	56,263.39			
			Florida State Prison and Union Correctional Institution				
3245		7897	Improvement to Sewage Plant	522,180.92			
			Lake Correctional Institution—				
3246		7898	Water Supply and Storage System	109,965.91			
			Florida Correctional Institution—				
3247		7899	Replacement of Roof and Floor Covering	65,189.46			
			Department of Agriculture and Consumer Services and Commissioner of Agriculture				
			Division of Inspection—				
			Replacement of Inspection Station, Ellaville, Suwannee County				
			Division of Animal Husbandry				
3248		7904	Renovation for Virus Laboratory, Kissimmee	47,535.00			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			331,091.80	294,249.81		294,249.81	36,841.99	36,841.99	3206
(15,500.00)			7,314.87	3,397.26		3,397.26	3,917.61	3,917.61	3207
			15,683.45	2,252.28		2,252.28	13,431.17	13,431.17	3208
			5,574.00				5,574.00	5,574.00	3209
			43,880.99	39,800.00		39,800.00	4,080.99	4,080.99	3210
			28,000.00	16,981.10		16,981.10	11,018.90	11,018.90	3211
	15,495.00		425,234.02	410,767.35		410,767.35	14,466.67	29,961.67	3212
			6,218.50	6,218.50		6,218.50			3213
			7,024.39	6,508.39		6,508.39	516.00	516.00	3214
	9,730.00		268,084.44	270,249.00		270,249.00	17,835.44	27,565.44	3215
			7,676.00	3,126.07		3,126.07	4,549.93	4,549.93	3216
			82,320.91	71,774.35		71,774.35	10,546.56	10,546.56	3217
			237,279.20	236,010.36		236,010.36	1,268.84	1,268.84	3218
	164,234.00		377,035.10	271,479.05		271,479.05	105,556.05	269,790.05	3219
36.00	36.00							36.00	3220
452.00	53,575.00		190,590.52	185,046.64		185,046.64	5,543.88	59,118.88	3221
4,212.00			325,748.02	318,101.01		318,101.01	7,647.01	7,647.01	3222
			51,879.04	51,832.09		51,832.09	46.95	46.95	3223
			1,216,122.29	1,216,122.29		1,216,122.29			3224
			21,459.33	13,823.00		13,823.00	7,636.33	7,636.33	3225
			11,301.05	72.55		72.55	11,228.50	11,228.50	3226
			123,908.19	116,435.54		116,435.54	7,472.65	7,472.65	3227
			326,361.26	316,828.49		316,828.49	9,532.77	9,532.77	3228
			2,255.75	1,764.10		1,764.10	491.65	491.65	3229
			913,651.06	903,388.14		903,388.14	10,262.92	10,262.92	3230
			55,483.33	55,483.33		55,483.33			3231
			127,216.50	34,682.80		34,682.80	92,533.70	92,533.70	3232
			209,698.00	59,119.30		59,119.30	150,578.70	150,578.70	3233
			59,888.00	35,103.18		35,103.18	24,784.82	24,784.82	3234
			261,654.17	25,267.50		25,267.50	236,386.67	236,386.67	3235
			166,445.00	160,032.45		160,032.45	6,412.55	6,412.55	3236
			6,858.10	6,858.10		6,858.10			3237
			26,899.76	26,841.39		26,841.39	58.37	58.37	3238
			56,164.50	660.18		660.18	55,504.32	55,504.32	3239
			4,199.98	81.83		81.83	4,118.15	4,118.15	3240
			26,474.99	8,481.74		8,481.74	17,993.25	17,993.25	3241
			34,834.78	28,151.17		28,151.17	6,683.61	6,683.61	3242
			444,693.78	273,278.01		273,278.01	171,415.77	171,415.77	3243
			56,263.39	27,205.97		27,205.97	29,057.42	29,057.42	3244
			522,180.92	522,180.92		522,180.92			3245
	78,604.00		31,361.91	27,881.50		27,881.50	3,480.41	82,084.41	3246
			65,189.46	23,922.67		23,922.67	41,266.79	41,266.79	3247
			47,535.00	45,928.30		45,928.30	1,606.70	1,606.70	3248

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Maintenance—Fixed Capital Outlay (Continued)**				
			Department of Agriculture and Consumer Services and Commissioner of Agriculture (Continued)				
			Division of Animal Husbandry—(Continued)				
3249		7905	Addition to Diagnostic Laboratory, Cottondale	272.98			
3250		7906	Addition to Diagnostic Laboratory, Miami Springs	2,795.43			
			Division of Plant Industry				
3251		7907	Addition to Doyle Conner Building, Gainesville Complex	34,510.94		1,172,900.00	
3252		7908	Heating System, Florida Citrus Arboretum, Winter Haven	7,036.46			
3253		7909	Improvements to Entomology Museum, Doyle Conner Building, Gainesville	29,550.00			
3254		7910	Repairs to Ceiling, Doyle Conner Building, Gainesville	3,940.00			
			Division of Forestry				
3255		7911	Forestry Building and Administrative Facilities, Lab Complex	3,126,551.91			
3256		7913	Vehicle Maintenance Shop and Warehouse, Okeechobee	24,127.90			
3257		7914	Vehicle Maintenance Shop, Bradenton	75,319.77			
3258		7915	Vehicle Maintenance Shop and Office, Stuart Work Center	11,533.85			
3259		7916	Recreational Facilities, Hog Island, with Lacoochee State Forest	37,010.62			
3260		7918	District Office, Orlando	147,296.91			
3261		7919	Recreational Facilities, Colonel Robins Nature Trail	8,605.35			
3262		7920	Well and Pump, DeLeon Work Center	5,252.76			
3263		7925	Fences, Bunnell and Blackwater River State Forest	234.98			
			Department of Corrections				
3264		7926	Correction of Fire Safety Deficiencies, Statewide	147,750.00			
3265		7927	Improvements to Sewage System, Florida State Prison and Union Correctional Institution	1,029,620.50		250,000.00	
3266		7928	Confinement Facility, Apalachee Correctional Institution (West Union)	344,057.00			
3267		7932	Hendry Correctional Institution—Phase III	1,332,212.50			
3268		7933	Repairs and Improvement, Community Correctional Centers	161,778.00			
3269		7934	Repairs and Improvements, Road Prisons and Vocational Centers	721,216.90			
3270		7935	Renovation of Utility Plants, Sumter Correctional Institution	337,559.50			
3271		7936	Repairs and Improvements, Florida State Prison	219,191.00		27,700.00	
3272		7937	Improvements to Kitchen, Glades Correctional Institution	15,737.00		173,500.00	
3273		7938	Repairs and Improvements, Reception and Medical Center	289,728.98		300,000.00	
3274		7939	Box Factory, Marion Correctional Institution	477,546.50			
3275		7940	Confinement Building, Dade Correctional Institution	253,352.50			
3276		7941	Repairs and Improvements, River Junction Correctional Institution	61,059.00		220,800.00	
3277		7942	Conversion to Wood Fired Boilers, Union Correctional Institution and Florida State Prison	5,656.00			
3278		7943	Repairs and Improvements, Sumter Correctional Institution	109,621.50		122,500.00	
3279		7944	Repairs and Improvements, Hillsborough Correctional Institution	23,557.00		222,200.00	
3280		7945	Renovation of Electrical Systems, Union Correctional Institution	260,360.00			
3281		7946	Electrical Distribution, Florida Correctional Institution	64,800.00			
3282		7947	Vegetable Processing and Storage Facilities, Marion Correctional Institution	14,735.00		244,500.00	
3283		7948	Repairs and Improvements, Brevard Correctional Institution	175,601.50			
3284		7949	Water Access for Fire Hydrants—Dade Correctional Institution	24,602.00			
3285		7950	Addition to the Bachelor Office Quarters, Glades Correctional Institution	333,987.50			
3286		7951	Reroofing of Building 19, Marion Correctional Institution	70,848.00			
3287		7952	Conversion of Lancaster Training School	805,091.36			
3288		7953	Ft. Myers Community Correctional Center	681,935.00			
			Game and Fresh Water Fish Commission—				
3289		7957	Exotic Fish Research Laboratory, Boca Raton	168,645.00			
3290		7958	Six Radio Antenna Support Structures	78,787.22		70,000.00	
3291		7959	Renovation of Air Conditioning Equipment, Bryant Building	10,306.00			
3292		7960	Parking Facilities, Panama City Regional Office	23,517.69			
3293		7961	Analysis of Requirements for Restoration of Wildlife Management Areas	24,625.00			
3294		7962	Exterior Painting, Bryant Building	34,757.72			
3295		7963	Renovation of Field Office, Orlando	31,754.00			
3296		7964	Expansion of Fisheries Research Lab Offices, Eustis	26,844.00			
3297		7965	Equipment Storage Building, Defuniak Springs	2,742.00			
3298		7966	Target Range, Broward County	301,386.00			
			Department of General Services—				
			Division of Building Construction and Property Management				
3299		7968	Covering of Asbestos Ceiling, Carlton Building	41,007.58			
3300		7969	Repairs and Improvements, State Office Building	718,616.29			
3301		7970	Correction of Fire Safety Deficiencies, Capitol Center Buildings	135,231.79			
3302		7971	Provisions for Handicapped Accessibility, State Office Buildings	65,144.00		80,000.00	
3303		7972	Fire Protection of Electronic Data Processing Center, Carlton Building	96,728.69			
3304		7973	Fire Protection of Electronic Data Processing Sub-Center, Larson Building	14,598.34			
3305		7976	Renovation of Fifth and Sixth Floors, and Refurbishing of Public Spaces, Larson Building	49,250.00			
3306		7977	Furnishings—Public Lobbies and Conference Rooms, Seven Regional Office Buildings	196,940.19			
3307		7978	Renovation of Carlton Building	1,403,385.00			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
			272.98				272.98	272.98	3249
			2,795.43	1,375.85		1,375.85	1,419.58	1,419.58	3250
27,730.00	43,375.00		1,191,765.94	939,441.20		939,441.20	252,324.74	295,699.74	3251
			7,036.46	6,821.19		6,821.19	215.27	215.27	3252
(27,730.00)			1,820.00	1,820.00		1,820.00			3253
			3,940.00	1,880.00		1,880.00	2,060.00	2,060.00	3254
	387,367.00		2,739,184.91	1,126,270.60		1,126,270.60	1,612,914.31	2,000,281.31	3255
13,500.00			37,627.90	24,468.65		24,468.65	13,159.25	13,159.25	3256
			75,319.77	69,297.62		69,297.62	6,022.15	6,022.15	3257
809.37			12,343.22	12,336.84		12,336.84	6.38	6.38	3258
			37,010.62	34,561.38		34,561.38	2,449.24	2,449.24	3259
(13,500.00)			133,796.91	123,017.36		123,017.36	10,779.55	10,779.55	3260
			8,605.35	4,511.06		4,511.06	4,094.29	4,094.29	3261
(809.37)			4,443.39	4,443.39		4,443.39			3262
			234.98	233.01		233.01	1.97	1.97	3263
			147,750.00	43,108.94		43,108.94	104,641.06	104,641.06	3264
	914,265.00		365,355.50	224,673.23		224,673.23	140,682.27	1,054,947.27	3265
			344,057.00	32,774.59		32,774.59	311,282.41	311,282.41	3266
	373,928.00		958,284.50	57,790.35		57,790.35	900,494.15	1,274,422.15	3267
			161,778.00	96,828.10		96,828.10	64,949.90	64,949.90	3268
	130,440.00		590,776.90	220,151.45		220,151.45	370,625.45	501,065.45	3269
			337,559.50	207,003.41		207,003.41	130,556.09	130,556.09	3270
	55,772.00		191,119.00	69,109.70		69,109.70	122,009.30	177,781.30	3271
	167,223.00		22,014.00	16,108.90		16,108.90	5,905.10	173,128.10	3272
	34,253.00		555,475.98	273,602.41		273,602.41	281,873.57	316,126.57	3273
	15,740.00		461,806.50	426,498.86		426,498.86	35,307.64	51,047.64	3274
			253,352.50	14,563.60		14,563.60	238,788.90	238,788.90	3275
	147,345.00		134,514.00	28,955.66		28,955.66	105,558.34	252,903.34	3276
	4,164.00		1,492.00				1,492.00	5,656.00	3277
	88,801.00		143,320.50	28,147.14		28,147.14	115,173.36	203,974.36	3278
	42,056.00		203,701.00	72,208.29		72,208.29	131,492.71	173,548.71	3279
	20,522.00		239,838.00	230,530.81		230,530.81	9,307.19	29,829.19	3280
			64,800.00	47,942.58		47,942.58	16,857.42	16,857.42	3281
			259,235.00	26,206.27		26,206.27	233,028.73	233,028.73	3282
	84,576.00		91,025.50	58,981.45		58,981.45	32,044.05	116,620.05	3283
			24,602.00	23,270.31		23,270.31	1,331.69	1,331.69	3284
			333,987.50	16,566.75		16,566.75	317,420.75	317,420.75	3285
			70,848.00	9,005.22		9,005.22	61,842.78	61,842.78	3286
	83,970.00		721,121.36	422,231.82		422,231.82	298,889.54	382,859.54	3287
	12,503.00		669,432.00	484,190.71		484,190.71	185,241.29	197,744.29	3288
	4,795.00		163,850.00	100,174.76		100,174.76	63,675.24	68,470.24	3289
	58,950.00		79,837.22	66,083.56		66,083.56	13,753.66	72,703.66	3290
13,743.00			24,049.00	17,086.28		17,086.28	6,962.72	6,962.72	3291
			23,517.69	23,515.80		23,515.80	1.89	1.89	3292
	24,525.00		100.00				100.00	24,625.00	3293
(13,743.00)	4,934.00		16,080.72	12,948.00		12,948.00	3,132.72	8,066.72	3294
			31,754.00	21,963.26		21,963.26	9,790.74	9,790.74	3295
			26,844.00	25,060.31		25,060.31	1,783.69	1,783.69	3296
			2,742.00	2,742.00		2,742.00			3297
			301,386.00	161,309.10		161,309.10	140,076.90	140,076.90	3298
(15,000.00)	1,352.00		24,655.58	23,500.00		23,500.00	1,155.58	2,507.58	3299
	46,031.00		672,585.29	203,952.93		203,952.93	468,632.36	514,663.36	3300
	56,090.00		79,141.79	41,546.92		41,546.92	37,594.87	93,684.87	3301
	68,341.00		76,803.00	66,211.26		66,211.26	10,591.74	78,932.74	3302
(5,915.00)	2,894.00		87,919.69	83,229.57		83,229.57	4,690.12	7,584.12	3303
5,915.00			20,513.34	19,537.95		19,537.95	975.39	975.39	3304
15,000.00			64,250.00	59,564.11		59,564.11	4,685.89	4,685.89	3305
	108,806.00		86,134.19	38,335.68		38,335.68	49,798.51	158,604.51	3306
	262,571.00		1,140,814.00	118,128.46		118,128.46	1,022,685.54	1,285,256.54	3307

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)**				
			Department of General Services—(Continued)				
			Division of Building Construction and Property Management (Continued)				
3308		7980	Surplus Property Warehouse, Tallahassee	122,133.00		354,000.00	
3309		7981	Additional Access for Capitol Center Parking	10,183.44			
3310		7982	Development and Parking, Sites of Miles Johnson Center and Whitfield Buildings	147,750.0			
3311		7983	Land Acquisition, Capitol Center and Environs of the Govenor's Mansion	248,125.00		250,000.00	
3312		7985	Relocation of Capitol Center Motor Pool	85,686.00		396,000.00	
3313		7987	Additional Facilities—Planning Commonwealth Site, Leon County Parking Facility Demick Building	986,265.46			
			Department of Health and Rehabilitative Services—				
			Office of the Assistant Secretary for Administrative Services—				
3314		7988	Renovations for Handicapped Accessability	197,000.00		200,000.00	
			Office for the Assistant Secretary for Operations—				
3315		7989	Repairs and Improvements, State Laboratories	663,222.00			
3316		7990	New Laboratory, Lantana	1,901,384.21			
			District Administration—				
3317		7991	Repairs and Improvements to Office Buildings, Panama City and Jacksonville	74,134.00		88,000.00	
3318		7992	Renovation of Client Services Center, St. Petersburg	455,972.27		77,000.00	
3319		7993	Improvements to W.T. Edwards Facilities, Tampa	84,961.00		66,500.00	
3320		7994	Supplemental Office Building, Quincy	92,235.00			
			Division of Mental Health Services—				
3321		7995	Secure Isolation Unit, NFETC	195,910.50			
3322		7997	Completion of Air Conditioning, FSH and SFSH	295,822.13		6,356,000.00	
3323		7998	Correction of Licensure and Certification Deficiencies, NFETC	177,294.00			
			Department of Agriculture and Consumer Services, Commissioner of Agriculture				
			Division of Marketing				
3324		8001	Reconstruct Relocate Pompano State Farmer's Market			5,229,410.00	
			Division of Plant Industry—				
3325		8002	Addition to Pathology Laboratory—Doyle Conner Building, Gainesville			5,500.00	
			Division of Forestry				
3326		8003	District Office, Gainesville			149,900.00	
3327		8004	Recreational Facilities, Hog Island, Withlacoochee State Forest			45,150.00	
3328		8005	Recreational Facilities, River Junction, Withlacoochee State Forest			37,625.00	
3329		8006	Pavillion, McKethan Lake, Withlacoochee State Forest			7,848.00	
			Department of Corrections				
3330		8008	Volusia Correctional Institution—Phase II			1,284,800.00	
3331		8009	Polk Correctional Institution—Phase III			600,700.00	
3332		8010	Niceville Road Prison—Replacement Beds			1,600,000.00	
			Department of Health and Rehabilitative Services				
			Division of Mental Health Services				
3333		8012	Repair and Improvements, Mental Health Facilities			1,902,850.00	
			Department of Military Affairs				
3334		8013	National Guard Armory, Plant City			17,300.00	
			Department of Natural Resources				
3335		8014	Warehouse and Equipment Storage Facility, Commonwealth Site, Leon County			386,900.00	
			Division of Law Enforcement				
3336		8015	Improvements to Marine Patrol Station, Miami			32,152.00	
			Department of State and Secretary of State				
3337		8017	Exterior Painting, Ringling Museum			65,000.00	
			Florida Game and Fresh Water Fish Commission				
3338		8018	Everglades Access Areas, Broward County			50,000.00	
			Department of Agriculture and Consumer Service and Commissioner of Agriculture				
			Division of Marketing				
3339		8021	Reconstruction Relocation Pompano State Farmer's Market			1,000,000.00	
			Department of Corrections				
3340		8022	Land Acquisition and Planning for new institution			1,035,000.00	
3341		8023	Phase III Deficit—Hendry Correctional Institution			1,000,000.00	
3342		8024	Building Construction—Opa Locka Community Correctional Center			350,000.00	
3343		8025	Laundry Equipment Replacement—Lantana Correctional Institution			144,893.00	
3344		8026	Kitchen Equipment Replacement—Indian River Correctional Institution			60,000.00	
3345		8027	Laundry Equipment Replacement—Loxahatchee Road Prison			15,000.00	
3346		8028	Hotwater Heaters—Dade Correctional Institution			30,000.00	
3347		8029	General Renovation—Big Pine Key Road Prison			23,500.00	
3348		8030	Evaluation and Redesign of Heating System—Reception Medical Center			77,800.00	
3349		8031	New Well and Water Treatment Plant—Kissimmee Community Correctional Center			61,950.00	
3350		8032	Steam and Condensate Lines—Union Correctional Institution and Florida State Prison			70,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
	431,222.00		44,911.00	29,617.10		29,617.10	15,293.90	446,515.90	3308
			10,183.44	9,820.00		9,820.00	363.44	363.44	3309
	50,000.00		97,750.00	97,650.00		97,650.00	100.00	50,100.00	3310
	496,250.00		1,875.00	1,875.00		1,875.00		496,250.00	3311
	438,190.00		43,496.00	26,377.74		26,377.74	17,118.26	455,308.26	3312
	985,450.00		815.46				815.46	986,265.46	3313
	133,768.00		263,232.00	9,062.29		9,062.29	254,169.71	387,937.71	3314
			663,222.00	290,450.98		290,450.98	372,771.02	372,771.02	3315
			1,901,384.21	1,256,112.22		1,256,112.22	645,271.99	645,271.99	3316
	95,766.00		66,368.00	2,344.61		2,344.61	64,023.39	159,789.39	3317
			532,972.27	55,767.97		55,767.97	477,204.30	477,204.30	3318
			151,461.00	20,528.14		20,528.14	130,932.86	130,932.86	3319
	64,209.00		28,026.00	23,281.76		23,281.76	4,744.24	68,953.24	3320
			195,910.50	10,847.18		10,847.18	185,063.32	185,063.32	3321
500,589.00	130,141.00		7,022,270.13	354,004.90		354,004.90	6,668,265.23	6,798,406.23	3322
			177,294.00	9,273.18		9,273.18	168,020.82	168,020.82	3323
	5,150,868.00		78,542.00	78,496.40		78,496.40	45.60	5,150,913.60	3324
			5,500.00	2,689.15		2,689.15	2,810.85	2,810.85	3325
			149,900.00	134,662.34		*34,662.34	15,237.66	15,237.66	3326
			45,150.00	689.86		689.86	44,460.14	44,460.14	3327
			37,625.00	564.37		564.37	37,060.63	37,060.63	3328
			7,848.00	117.72		117.72	7,730.28	7,730.28	3329
	116,600.00		1,168,200.00	1,016,918.76		1,016,918.76	151,281.24	267,881.24	3330
	372,373.00		228,327.00	9,010.50		9,010.50	219,316.50	591,689.50	3331
	286,998.00		* 313,002.00	24,387.55		24,387.55	1,288,614.45	1,575,612.45	3332
	681,032.00		1,221,818.00	514,375.94		514,375.94	707,442.06	1,388,474.06	3333
	16,940.00		360.00	259.50		259.50	100.50	17,040.50	3334
(360,020.00)			26,880.00	5,877.20		5,877.20	21,002.80	21,002.80	3335
	31,569.00		583.00	482.28		482.28	100.72	31,669.72	3336
	63,925.00		1,075.00	975.00		975.00	100.00	64,025.00	3337
	49,150.00		850.00	750.00		750.00	100.00	49,250.00	3338
	984,800.00		15,200.00	15,000.00		15,000.00	200.00	985,000.00	3339
	1,014,375.00		20,625.00	20,286.14		20,286.14	338.86	1,014,713.86	3340
	984,900.00		15,100.00	15,009.35		15,009.35	90.65	984,990.65	3341
	344,650.00		5,350.00	5,250.00		5,250.00	100.00	344,750.00	3342
			144,893.00	16,547.90		16,547.90	128,345.10	128,345.10	3343
			60,000.00	977.81		977.81	59,022.19	59,022.19	3344
			15,000.00	14,102.09		14,102.09	897.91	897.91	3345
	26,079.00		3,921.00	998.20		998.20	2,922.80	29,001.80	3346
			23,500.00	4,285.01		4,285.01	19,214.99	19,214.99	3347
	24,856.00		52,914.00	14,124.40		14,124.40	38,819.60	63,675.60	3348
	57,800.00		4,150.00	2,929.25		2,929.25	1,220.75	59,020.75	3349
	40,750.00		29,250.00	19,167.40		19,167.40	10,082.60	50,832.60	3350

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		**Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)**				
			Department of Corrections—(Continued)				
3351		8033	DER Violation Corrections—Six Institutions			275,000.00	
3352		8034	ReRoofing—Multiple Institutions			2,842,300.00	
3353		8035	Confinement Building Deficit—Dade Correctional Institution			36,500.00	
3354		8036	Inflation Allowances			1,000,000.00	
3355		8037	Reception Center, Correctional Institution			6,000,000.00	
3356		8038	Conversion to Wood Fired Boilers, Union Correctional Institution and Florida State Prison			300,000.00	
			Department of General Services				
			Division of Building Construction and Property Management				
3357		8039	Energy Management System—Capitol Center			900,000.00	
3358		8040	HVAC System Modifications—Capitol Center, Tallahassee			95,380.00	
3359		8041	Energy Modifications—State Buildings			1,165,695.00	
3360		8042	Capitol Center Street and Parking			700,000.00	
3361		8043	Acquisition of Winewood Complex			17,000,000.00	
3362		8045	Acquisition of Winewood Tower			8,000,000.00	
3363		8046	Grant for Special Olympics Facilities			1,000,000.00	
3364		8048	Conversion of Public Buildings			4,000,000.00	
3365		8049	Gray Building Security Monitor			80,000.00	
3366		8050	Security, Capital Building			40,000.00	
3367		8051	Asbestos Corrections—Carlton Building			87,000.00	
3368		8052	Asbestos Corrections—Knott Building			500,000.00	
			Department of Health and Rehabilitative Services				
			Office of the Assistant Secretary for Administrative Services				
3369		8053	Match, National Energy Conservation Act			668,700.00	
3370		8054	Energy Management System			1,680,000.00	
3371		8055	Inflation Allowances for FCO Projects			829,735.00	
			Department of Health and Rehabilitative Services—				
			Division of Mental Health Services				
3372		8058	Renovations, South Florida State Hospital			500,000.00	
3373		8059	Conversion of Boilers to Use Wood as Fuel, Florida State Hospital			2,038,800.00	
3374		8060	Repairs to Water Plant, South Florida State Hospital			500,000.00	
3375		8061	Development of Long-Range Master Facilities Plan, South Florida State Hospital			80,000.00	
			Department of Highway Safety and Motor Vehicles—				
3376		8062	Renovation of Florida Highway Patrol Driver License Facility, Pahoke			15,000.00	
			Judicial Branch—				
3377		8063	Fourth District Court of Appeal			2,092,975.00	
			Department of Military Affairs				
3378		8065	National Guard Armory, West Palm Beach			476,100.00	
			Department of Natural Resources—				
			Executive Director and Division of Administrative Services				
3379		8066	Land Acquisition, Warehouse Construction			1,691,969.00	
			Department of State and Secretary of State—				
			Division of Cultural Affairs—				
3380		8067	Repair and Renovation—Coconut Grove Theater Property			500,000.00	
			Historic Pensacola Preservation Board				
3381		8069	Electrical and Air Condition Renovation—McCullough Building			20,000.00	
			Total Division of Building Construction and Maintenance—Fixed Capital Outlay	$ 96,476,191.76	$	$ 90,158,975.00	$
	726		**Division of Motor Pool:**				
			Central Activities—				
3383		0101	Salaries	$	$	$ 393,738.00	$
3384		0103	Other Personal Services			10,000.00	
3385		0104	Expenses			185,846.00	
3386		0106	Operating Capital Outlay			407,850.00	
3387		0191	Data Processing Services			10,052.00	
3388		0199	Certifications Forward	58,441.45			
3389			Total Division of Motor Pool	$ 58,551.45	$	$ 1,007,486.00	$
	728		**Division of Bond Finance:**				
3390		0101	Salaries	$	$	$	$
3391		0103	Other Personal Services				
3392		0104	Expenses				
3393		0106	Operating Capital Outlay				
3394		0109	Lump Sum—Local Governments Bond Monitoring			260,000.00	
3395		0199	Certifications Forward	3,324.66	1.80		
3396			Total Division of Bond Finance	$ 3,324.66	$ 1.80	$ 260,000.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No
				Regular	Transfers	Total			
	141,440.00		133,560.00	118,169.00		118,169.00	15,391.00	156,831.00	3351
	1,795,822.00		1,046,478.00	157,095.30		157,095.30	889,382.70	2,685,204.70	3352
			36,500.00	547.50		547.50	35,952.50	35,952.50	3353
	451,500.00		548,500.00	15,000.00		15,000.00	533,500.00	985,000.00	3354
	5,488,816.00		511,184.00	90,000.00		90,000.00	421,184.00	5,910,000.00	3355
	37,717.00		262,283.00	35,001.20		35,001.20	227,281.80	264,998.80	3356
	807,760.00		92,240.00	32,279.75		32,279.75	59,960.25	867,720.25	3357
	85,845.00		9,535.00	2,851.75		2,851.75	6,683.25	92,528.25	3358
	761,334.00		404,361.00	108,174.11		108,174.11	296,186.89	1,057,520.89	3359
	213,050.00		486,950.00	486,850.00		486,850.00	100.00	213,150.00	3360
	16,858,100.00		141,900.00	138,901.49		138,901.49	2,998.51	16,861,098.51	3361
	1,040,584.00		6,959,416.00	6,948,768.98		6,948,768.98	10,647.02	1,051,231.02	3362
	984,900.00		15,100.00	15,000.00		15,000.00	100.00	985,000.00	3363
	3,561,117.00		438,883.00	438,583.00		438,583.00	300.00	3,561,417.00	3364
	12,584.00		67,416.00	37,561.37		37,561.37	29,854.63	42,438.63	3365
	1,776.00		38,224.00	20,565.41		20,565.41	17,658.59	19,434.59	3366
	78,407.00		8,593.00	2,748.33		2,748.33	5,844.67	84,251.67	3367
	166,891.00		333,109.00	26,517.13		26,517.13	306,591.87	473,482.87	3368
	346,932.00		321,768.00	266,186.30		266,186.30	55,581.70	402,513.70	3369
	1,574,851.00		105,149.00	44,329.33		44,329.33	60,819.67	1,635,670.67	3370
	18,736.00		810,999.00	192,806.03		192,806.03	618,192.97	636,928.97	3371
	38,709.00		461,291.00	392,612.03		392,612.03	68,678.97	107,387.97	3372
	1,863,018.00		175,782.00	102,266.90		102,266.90	73,515.10	1,936,533.10	3373
	484,900.00		15,100.00	10,293.22		10,293.22	4,806.78	489,706.78	3374
	3,100.00		76,900.00	49,390.45		49,390.45	27,509.55	30,609.55	3375
10,000.00	22,575.00		2,425.00	670.30		670.30	1,754.70	24,329.70	3376
	2,045,803.00		47,172.00	44,118.83		44,118.83	3,053.17	2,048,856.17	3377
	39,271.00		436,829.00	129,874.63		129,874.63	306,954.37	346,225.37	3378
360,020.00	1,732,851.00		319,138.00	218,962.20		218,962.20	100,175.80	1,833,026.80	3379
	446,585.00		53,415.00	7,500.00		7,500.00	45,915.00	492,500.00	3380
			20,000.00	18,455.64		18,455.64	1,544.36	1,544.36	3381
$	$ 81,941,664.40	$	$ 104,693,502.36	$ 56,164,177.59	$	$ 56,164,177.59	$ 48,529,324.77	$ 130,470,989.17	3382
$ 82,324.00	$	$	$ 476,062.00	$ 461,092.83	$	$ 461,092.83	$ 14,969.17	$ 14,969.17	3383
5,564.00			15,564.00	12,886.30		12,886.30	2,677.70	2,677.70	3384
2,130.00			187,976.00	180,672.04		180,672.04	7,303.96	7,303.96	3385
			407,850.00	407,500.00		407,500.00	350.00	350.00	3386
(6,000.00)			4,052.00	2,451.13		2,451.13	1,600.87	1,600.87	3387
			58,441.45	58,441.45		58,441.45			3388
$ 84,018.00	$	$	$ 1,149,945.45	$ 1,123,043.75	$	$ 1,123,043.75	$ 26,901.70	$ 26,901.70	3389
$ 116,740.00	$	$	$ 116,740.00	$ 87,149.20	$	$ 87,149.20	$ 29,590.80	$ 29,590.80	3390
20,280.00			20,280.00	14,486.25		14,486.25	5,793.75	5,793.75	3391
17,163.00			17,163.00	14,475.86		14,475.86	2,687.14	2,687.14	3392
6,804.00			6,804.00	4,036.96		4,036.96	2,767.04	2,767.04	3393
(181,729.00)	78,271.00							78,271.00	3394
			3,322.86	3,322.86		3,322.86			3395
$ (20,742.00)	$ 78,271.00	$	$ 164,309.86	$ 123,471.13	$	$ 123,471.13	$ 40,838.73	$ 119,109.73	3396

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	729		**Division of Communication:**				
3397		0101	Salaries	$	$	$ 679,290.00	$
3398		0103	Other Personal Services			950.00	
3399		0104	Expenses			134,101.00	
3400		0106	Operating Capital Outlay			10,649.00	
3401		0196	Aid to Local Governments—Certifications Forward	170,215.50			
3402		0199	Certifications Forward	28,819.06			
3403			Total Division of Communication	$ 199,034.56	$	$ 824,990.00	$
3404			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 96,912,961.91	$ 7,730.78	$ 102,782,674.00	$
	730-736		REVENUE, DEPARTMENT OF				
	730		**Office of the Executive Director and Division of Administration:**				
3405		0101	Salaries	$	$	$ 1,557,494.00	$
3406		0199	Certification Forward	1,346.74			
3407			Total Office of the Executive Director and Division of Administration	$ 1,346.74	$	$ 1,557,494.00	$
	732		**Division of Ad Valorem Tax:**				
3408		0509	Lump Sum—Transfers to School District Homestead	$	$	$	$ 43,000,000.00[1]
3409			Total Division of Ad Valorem Tax	$	$	$	$ 43,000,000.00
	735		**Division of Audits:**				
3410		0101	Salaries	$	$	$ 5,492,877.00	$
3411		0106	Operating Capital Outlay			16,279.00	
3412		0199	Certifications Forward	14,894.52	3,670.98		
3413			Total Division of Audits	$ 14,894.52	$ 3,670.98	$ 5,509,156.00	$
	736		**Division of Collection and Enforcement:**				
3414		0101	Salaries	$	$	$ 4,750,753.00	$
3415		0104	Expenses			1,148,350.00	
3416		0199	Certifications Forward	111,299.76	4,328.87		
3417			Total Division of Collection and Enforcement	$ 111,299.76	$ 4,328.87	$ 5,899,103.00	$
3418			TOTAL DEPARTMENT OF REVENUE	$ 127,541.02	$ 7,999.85	$ 12,965,753.00	$ 43,000,000.00
	740-747		NATURAL RESOURCES, DEPARTMENT OF				
	740		**Office of Executive Director and Division of Administrative Services:**				
3419		0101	Salaries	$	$	$ 1,337,898.00	$
3420		0103	Other Personal Services			78,900.00	
3421		0104	Expenses			423,710.00	
3422		0106	Operating Capital Outlay			31,118.00	
3423		0130	Aid to Local Governments—Suwannee River Authority			21,250.00	
3424		0140	Special Categories—Recreational Channel Dredging			15,000.00	
3425		0160	Special Categories—Tennessee—Tombigee Waterway Authority			8,500.00	
3426		0170	Special Categories Gulf States Marine Fisheries			15,000.00	
3427		0180	Special Categories—Special Litigation			1,110,000.00	
3428		0190	Special Categories—Saltwater Fisheries Study and Advisory Council			35,000.00	
3429		0191	Data Processing Services			111,203.00	
3430		0199	Certifications Forward	370,137.02	16,323.44		
3431			Total Office of Executive Director and Division of Administrative Services	$ 370,137.02	$ 16,323.44	$ 3,187,579.00	$
	741		**Division of State Lands:**				
3432		0101	Salaries	$	$	$	$
3433		0103	Other Personal Services				
3434		0104	Expenses				
3435		0106	Operating Capital Outlay				
3436		0109	Lump Sum				100,000.00[2]
3437		0151	Debt Services				
3438		0180	Topo Mapping				
3439		0190	National Ocean Survey				
3440		0191	Data Processing Services				
3441		0199	Certifications Forward	447,796.54	37,776.26		
3442			Total Division of State Lands	$ 447,796.54	$ 37,776.26	$	$ 100,000.00

[1]Authorized by Chapter 79-27, Laws of Florida.
[2]Authorized by Chapter 79-255, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 158,016.00	$	$	$ 837,306.00	$ 801,267.63	$	$ 801,267.63	$ 36,038.37	$ 36,038.37	3397
	475.00		475.00				475.00	950.00	3398
(17,144.00)			116,957.00	110,568.30		110,568.30	6,388.70	6,388.70	3399
2,165.00			12,814.00	10,219.28		10,219.28	2,594.72	2,594.72	3400
			170,215.50				170,215.50	170,215.50	3401
			28,819.06	28,819.06					3402
$ 143,037.00	$ 475.00	$	$ 1,166,586.56	$ 950,874.27	$	$ 950,874.27	$ 215,712.29	$ 216,187.29	3403
$ 1,351,659.00	$ 82,462,386.40	$	$ 118,577,177.73	$ 63,260,499.83	$ 5,799,564.00	$ 69,060,063.83	$ 49,517,113.90	$ 131,979,500.30	3404
$ 622,461.00	$	$	$ 2,179,955.00	$ 2,155,713.19	$	$ 2,155,713.19	$ 24,241.81	$ 24,241.81	3405
			1,346.74	1,346.74					3406
$ 622,461.00	$	$	$ 2,181,301.74	$ 2,157,059.93	$	$ 2,157,059.93	$ 24,241.81	$ 24,241.81	3407
$	$ 1,600,000.00	$	$ 41,400,000.00	$	$ 38,101,118.00	$ 38,101,118.00	$ 3,298,882.00	$ 4,898,882.00	3408
$	$ 1,600,000.00	$	$ 41,400,000.00	$	$ 38,101,18.00	$ 38,101,118.00	$ 3,298,882.00	$ 4,898,882.00	3409
$ 280,316.00	$	$	$ 5,773,193.00	$ 5,748,995.59	$	$ 5,748,995.59	$ 24,197.41	$ 24,197.41	3410
			16,279.00	14,826.76		14,826.76	1,452.24	1,452.24	3411
			11,223.54	11,223.54		11,223.54			3412
$ 280,316.00	$	$	$ 5,800,695.54	$ 5,775,045.89	$	$ 5,775,045.89	$ 25,649.65	$ 25,649.65	3413
$ 387,797.00	$ 28,600.00	$	$ 5,109,950.00	$ 5,098,005.22	$	$ 5,098,005.22	$ 11,944.78	$ 40,544.78	3414
11,506.00			1,159,856.00	1,073,753.61		1,073,753.61	86,102.39	86,102.39	3415
			106,970.89	106,970.89		106,970.89			3416
$ 399,303.00	$ 28,600.00	$	$ 6,376,776.89	$ 6,278,729.72	$	$ 6,278,729.72	$ 98,047.17	$ 126,647.17	3417
$ 1,302,080.00	$ 1,628,600.00	$	$ 55,758,774.17	$ 14,210,835.54	$ 38,101,118.00	$ 52,311,953.54	$ 3,446,820.63	$ 5,075,420.63	3418
$ 271,278.00	$ 17,563.00	$	$ 1,591,613.00	$ 1,589,880.01	$	$ 1,589,880.01	$ 1,732.99	$ 19,295.99	3419
3,945.00			82,845.00	71,181.79		71,181.79	11,663.21	11,663.21	3420
24,727.00	107.00		448,330.00	441,084.38		441,084.38	7,245.62	7,352.62	3421
138,888.00			170,006.00	70,413.19		70,413.19	99,592.81	99,592.81	3422
			21,250.00	16,500.00		16,500.00	4,750.00	4,750.00	3423
			15,000.00	9.35		9.35	14,990.65	14,990.65	3424
			8,500.00	8,500.00		8,500.00			3425
			15,000.00	15,000.00		15,000.00			3426
			1,110,000.00	1,024,645.28		1,024,645.28	85,354.72	85,354.72	3427
			35,000.00	31,134.07		31,134.07	3,865.93	3,865.93	3428
(24,318.00)	8,550.00		78,335.00	70,453.66		70,453.66	7,881.34	16,431.34	3429
			353,813.58	353,813.58					3430
$ 414,520.00	$ 26,220.00	$	$ 3,929,692.58	$ 3,692,615.31	$	$ 3,692,615.31	$ 237,077.27	$ 263,297.27	3431
$ 1,276,395.00	$	$	$ 1,276,395.00	$ 1,265,061.09	$	$ 1,265,061.09	$ 11,333.91	$ 11,333.91	3432
588,093.00			588,093.00	218,176.82		218,176.82	369,916.18	369,916.18	3433
535,862.00			525,862.00	388,325.36		388,325.36	147,536.64	147,536.64	3434
52,779.00			52,779.00	28,252.68		28,252.68	24,526.32	24,526.32	3435
(100,000.00)									3436
18,925,225.00	3,239,297.00		15,685,928.00	15,685,926.49		15,685,926.49	1.51	3,239,298.51	3437
150,000.00			150,000.00	112,500.00		112,500.00	37,500.00	37,500.00	3438
172,750.00			172,750.00	172,500.00		172,500.00	250.00	250.00	3439
67,925.00			67,925.00	61,407.64		61,407.64	6,517.36	6,517.36	3440
			410,020.28	410,020.28					3441
$ 21,669,029.00	$ 3,239,297.00	$	$ 18,939,752.28	$ 18,342,170.36	$	$ 18,342,170.36	$ 597,581.92	$ 3,836,878.92	3442

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	740-747		NATURAL RESOURCES, DEPARTMENT OF (Continued)				
	742		**Division of Marine Resources:**				
3443		0101	Salaries	$	$	$ 2,290,433.00	$
3444		0103	Other Personal Services			510,951.00	
3445		0104	Expenses			932,722.00	
3446		0106	Operating Capital Outlay			483,228.00	
3447		0110	Grants and Aids—Beach Restoration and Erosion Control			7,044,994.00	
3448		0130	Aid to Local Governments—Artificial Fish Reef Construction Program	90,000.00			
3449		0191	Data Processing Services			12,880.00	
3450		0199	Certifications Forward	641,111.44	33,374.53		
3451			Total Division of Marine Resources	$ 731,111.44	$ 33,374.53	$ 11,275,208.00	$
	745		**Division of Recreation and Parks:**				
3452		0108	Fixed Capital Outlay—India Key—Monroe County	$ 57,034.00	$	$	$
3453		0118	FCO—North Miami Park Development			500,000.00	
3454		0128	FCO—Big Lagoon—Perdido Key Development	1,000,000.00		1,000,000.00	
3455		0140	Aid to Local Governments—Grants and Aids			40,000.00	
3456		0151	Payment to Debt Service			18,925,225.00	
3457			Total Division of Recreation and Parks	$ 1,057,034.00	$	$ 20,465,225.00	$
	746		**Division of Law Enforcement:**				
3458		0101	Salaries	$	$	$ 3,893,482.00	$
3459		0103	Other Personal Services			50,354.00	
3460		0104	Expenses			547,358.00	
3461		0106	Operating Capital Outlay			26,643.00	
3462		0109	Lump Sum—Shrimping Regulation Enforcement			40,000.00	
3463		0110	Special Categories—Operation and Maintenance of Patrol Vehicles			873,445.00	
3464		0120	Special Categories—Acquisition and Replacement of Patrol Vehicles			852,380.00	
3465		0191	Data Processing Services				
3466		0193	Salary Incentive Payment				
3467		0199	Certifications Forward	483,916.70	16,557.47		
3468			Total Division of Law Enforcement	$ 483,916.70	$ 16,557.47	$ 6,283,662.00	$
	747		**Division of Resource Management:**				
3469		0101	Salaries	$	$	$ 1,575,899.00	$
3470		0103	Other Personal Services			718,706.00	
3471		0104	Expenses			646,780.00	
3472		0106	Operating Capital Outlay			28,398.00	
3473		0180	Special Categories—Topographic Mapping			150,000.00	
3474		0190	Special Categories—National Ocean Survey			172,750.00	
3475		0191	Data Processing Services			62,765.00	
3476		0199	Certifications Forward	33,116.35	10,444.37		
3477			Total Division of Resource Management	$ 33,116.35	$ 10,444.37	$ 3,355,298.00	$
3478			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 3,123,112.05	$ 114,476.07	$ 44,566,972.00	$ 100,000.00
	760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				
	760		**Office of Executive Director and Division of Administrative Services:**				
3479		0101	Salaries	$	$	$ 2,925,989.00	$
3480		0103	Other Personal Services			9,018.00	
3481		0104	Expenses			609,606.00	
3482		0106	Operating Capital Outlay			42,399.00	
3483		0110	Special Categories—Transfer to Highway Patrol Insurance Trust Fund			40,000.00	
3484		0191	Data Processing Services			259,079.00	
3485		0199	Certifications Forward	93,903.57	12,012.07		
3486			Total Office of Executive Director and Division of Administrative Services	$ 93,903.57	$ 12,012.07	$ 3,886,091.00	$
	761		**Division of the Florida Highway Patrol:**				
3487		0101	Salaries	$	$	$ 24,608,016.00	$
3488		0103	Other Personal Services			47,404.00	
3489		0104	Expenses			3,268,837.00	
3490		0106	Operating Capital Outlay			312,674.00	
3491		0109	Lump Sum—Motor Vehicle Inspection			583,746.00	
3492		0110	Special Category—Operation of Motor Vehicles			4,308,219.00	
3493		0119	Lump Sum—Radar Training			500,000.00	
3494		0120	Special Categories—Acquisition of Motor Vehicles			3,303,489.00	
3495		0191	Data Processing Services			471,075.00	
3496		0193	Salary Incentive Payment				
3497		0199	Certifications Forward	2,900,391.75	381,485.73		
3498			Total Division of the Florida Highway Patrol	$ 2,900,391.75	$ 381,485.73	$ 37,403,460.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 193,653.00	$	$	$ 2,484,086.00	$ 2,469,016.27	$	$ 2,469,016.27	$ 15,069.73	$ 15,069.73	3443
(12,055.00)			498,896.00	211,223.48		211,223.48	287,672.52	287,672.52	3444
108,206.00			1,040,928.00	822,496.09		822,496.09	218,431.91	218,431.91	3445
(165,494.00)			317,734.00	142,888.60		142,888.60	174,845.40	174,845.40	3446
			7,044,994.00		7,044,994.00	7,044,994.00			3447
249,175.00			339,175.00	11,865.00		11,865.00	327,310.00	327,310.00	3448
550.00			13,430.00	3,342.32		3,342.32	10,087.68	10,087.68	3449
			607,736.91	607,736.91		607,736.91			3450
$ 374,035.00	$	$	$ 12,346,979.91	$ 4,268,568.67	$ 7,044,994.00	$ 11,313,562.67	$ 1,033,417.24	$ 1,033,417.24	3451
$	$ 9,445.00	$	$ 47,589.00	$ 46,827.75	$	$ 46,827.75	$ 761.25	$ 10,206.25	3452
	500,000.00							500,000.00	3453
			2,000,000.00	201,956.15		201,956.15	1,798,043.85	1,798,043.85	3454
			40,000.00				40,000.00	40,000.00	3455
(18,925,225.00)									3456
$ (18,925,225.00)	$ 509,445.00	$	$ 2,087,589.00	$ 248,783.90	$	$ 248,783.90	$ 1,838,805.10	$ 2,348,250.10	3457
$ 397,031.00	$	$	$ 4,290,513.00	$ 4,290,470.24	$	$ 4,290,470.24	$ 42.76	$ 42.76	3458
(14,769.00)			35,585.00	33,489.92		33,489.92	2,095.08	2,095.08	3459
59,040.00	41.00		606,357.00	606,300.26		606,300.26	56.74	97.74	3460
			26,643.00	10,842.80		10,842.80	15,800.20	15,800.20	3461
(40,000.00)									3462
182,126.00			1,055,571.00	832,301.66		832,301.66	223,269.34	223,269.34	3463
			852,380.00	20,031.31		20,031.31	832,348.69	832,348.69	3464
6,209.00			6,209.00				6,209.00	6,209.00	3465
157,000.00			157,000.00	143,017.37		143,017.37	13,982.63	13,982.63	3466
			467,359.23	467,359.23		467,359.23			3467
$ 746,637.00	$ 41.00	$	$ 7,497,617.23	$ 6,403,812.79	$	$ 6,403,812.79	$ 1,093,804.44	$ 1,093,845.44	3468
$ (897,756.00)	$	$	$ 678,143.00	$ 677,343.00	$	$ 677,343.00	$ 800.00	$ 800.00	3469
(688,544.00)			30,162.00	22,528.04		22,528.04	7,633.96	7,633.96	3470
(442,244.00)			204,536.00	165,961.29		165,961.29	38,574.71	38,574.71	3471
2,093.00			30,491.00	23,967.49		23,967.49	6,523.51	6,523.51	3472
(150,000.00)									3473
(172,750.00)									3474
(41,528.00)			21,237.00	16,359.60		16,359.60	4,877.40	4,877.40	3475
			22,671.98	22,671.98		22,671.98			3476
$ (2,390,729.00)	$	$	$ 987,240.98	$ 928,831.40	$	$ 928,831.40	$ 58,409.58	$ 58,409.58	3477
$ 1,888,267.00	$ 3,775,003.00	$	$ 45,788,871.98	$ 33,884,782.43	$ 7,044,994.00	$ 40,929,776.43	$ 4,859,095.55	$ 8,634,098.55	3478
$ 374,230.00	$	$	$ 3,300,219.00	$ 3,282,786.07	$	$ 3,282,786.07	$ 17,432.93	$ 17,432.93	3479
			9,018.00	6,636.90		6,636.90	2,381.10	2,381.10	3480
11,337.00			620,943.00	529,358.85		529,358.85	91,584.15	91,584.15	3481
2,110.00			44,509.00	41,582.31		41,582.31	2,926.69	2,926.69	3482
			40,000.00		40,000.00	40,000.00			3483
12,295.00			271,374.00	271,374.00		271,374.00			3484
			81,891.50	81,591.50		81,891.50			3485
$ 399,972.00	$	$	$ 4,367,954.50	$ 4,213,629.63	$ 40,000.00	$ 4,253,629.63	$ 114,324.87	$ 114,324.87	3486
$ 2,938,400.00	$	$	$ 27,546,416.00	$ 27,300,810.34	$	$ 27,300,810.34	$ 245,605.66	$ 245,605.66	3487
30,000.00			77,404.00	55,268.04		55,268.04	22,135.96	22,135.96	3488
(75,578.00)	81,515.00		3,111,744.00	2,764,481.23		2,764,481.23	347,262.77	428,777.77	3489
83,945.00			396,619.00	212,277.17		212,277.17	184,341.83	184,341.83	3490
(583,746.00)									3491
362,030.00			4,670,249.00	3,409,503.67		3,409,503.67	1,260,745.33	1,260,745.33	3492
	330,000.00		170,000.00	76,745.51		76,745.51	93,254.49	423,254.49	3493
(100,000.00)			3,203,489.00	1,408,591.90		1,408,591.90	1,794,897.10	1,794,897.10	3494
22,764.00			493,839.00	493,839.00		493,839.00			3495
904,340.00			904,340.00	781,493.67		781,493.67	122,846.33	122,846.33	3496
			2,518,906.02	2,518,906.02		2,518,906.02			3497
$ 3,582,155.00	$ 411,515.00	$	$ 43,093,006.02	$ 39,021,916.55	$	$ 39,021,916.55	$ 4,071,089.47	$ 4,482,604.47	3498

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF (Continued)				
	762		**Division of Driver's Licenses:**				
3499		0101	Salaries	$	$	$ 5,083,856.00	$ 6,192.00[1]
3500		0103	Other Personal Services			125,892.00	84,040.00[1]
3501		0104	Expenses			3,351,479.00	7,911.00[1]
3502		0106	Operating Capital Outlay			175,375.00	
3503		0109	Lump Sum—Cuban Driver License Applicants			41,160.00	
3504		0110	Special Categories—Purchase of Drivers Licenses			1,244,150.00	
3505		0191	Data Processing Services			2,759,432.00	
3506		0199	Certifications Forward	548,234.73	33,513.28		
3507			Total Division of Driver's Licenses	$ 548,234.73	$ 33,513.28	$ 12,781,344.00	$ 98,143.00
	763		**Division of Motor Vehicles:**				
3508		0101	Salaries	$	$	$ 4,978,720.00	$
3509		0103	Other Personal Services			106,275.00	
3510		0104	Expenses			1,925,627.00	
3511		0106	Operating Capital Outlay			144,947.00	
3512		0110	Purchase of License Plates			1,911,747.00	
3513		0191	Data Processing Services			4,237,742.00	
3514		0199	Certifications Forward	397,041.35	60,607.93		
3515			Total Division of Motor Vehicles	$ 397,041.35	$ 60,607.93	$ 13,305,058.00	$
3516			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 3,939,571.40	$ 487,619.01	$ 67,375,953.00	$ 98,143.00
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	770		**Office of Executive Director and Division of Administrative Services:**				
3517		0108	FCO—Wildlife Management Areas	$ 1,331.12	$	$	$
3518		0148	FCO—Complete Classroom—Building Preparation	20,000.00			
3519		0158	FCO—Replace Repair Dam Blackwater	87,036.05			
3520			Total Office of Executive Director and Division of Administrative Services	$ 108,367.17	$	$	$
	771		**Office of Executive Director and Division of Administrative Services:**				
3521		0101	Salaries	$	$	$ 245,454.00	$
3522		0103	Other Personal Services			6,000.00	
3523		0104	Expenses			92,833.00	
3524		0106	Operating Capital Outlay			11,170.00	
3525		0119	Lump Sum—For Transfer to State Game Trust Fund			100,000.00	
3526		0193	Special Categories—Salary incentives				
3527		0199	Certifications Forward	833.38	334.57		
3528			Total Office of Executive Director and Division of Administrative Services	$ 833.38	$ 334.57	$ 455,457.00	$
	772		**Division of Law Enforcement:**				
3529		0101	Salaries	$	$	$ 4,312,924.00	$
3530		0103	Other Personal Services			13,967.00	
3531		0104	Expenses			1,704,981.00	
3532		0106	Operating Capital Outlay			468,211.00	
3533		0191	Data Processing Services			6,046.00	
3534		0193	Special Categories—Salary Incentives				
3535		0199	Certifications Forward	246,816.56	30,604.01		
3536			Total Division of Law Enforcement	$ 246,816.56	$ 30,604.01	$ 6,506,129.00	$
	772		**Division of Wildlife:**				
3537		0101	Salaries	$	$	$ 94,730.00	$
3538		0103	Other Personal Services			1,695.00	
3539		0104	Expenses			29,314.00	
3540		0106	Operating Capital Outlay			7,727.00	
3541			Total Division of Wildlife	$	$	$ 133,466.00	$
	774		**Division of Fisheries:**				
3542		0101	Salaries	$	$	$	$
3533			Total Division of Fisheries	$	$	$	$
3544			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 356,017.11	$ 30,938.58	$ 7,095,052.00	$

Authorized by Section 4 of Chapter 79-212, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1981	Line No.
				Regular	Transfers	Total			
$ 2,063,789.00	$	$	$ 7,153,837.00	$ 7,153,837.00	$	$ 7,153,837.00	$	$	3499
			209,932.00	179,035.25		179,035.25	30,896.75	30,896.75	3500
12,732.00			3,372,122.00	3,033,581.49		3,033,581.49	338,540.51	338,540.51	3501
(1,055.00)			174,320.00	116,405.96		116,405.96	57,914.04	57,914.04	3502
			41,160.00	14,001.05		14,001.05	27,158.95	27,158.95	3503
(75,000.00)			1,169,150.00	1,012,752.82		1,012,752.82	156,397.18	156,397.18	3504
131,108.00			2,890,540.00	2,890,540.00		2,890,540.00			3505
			514,721.45	514,721.45		514,721.45			3506
$ 2,131,574.00	$	$	$ 15,525,782.45	$ 14,914,875.02	$	$ 14,914,875.02	$ 610,907.43	$ 610,907.43	3507
$ 1,127,386.00	$	$	$ 6,106,106.00	$ 6,070,619.41	$	$ 6,070,619.41	$ 35,486.59	$ 35,486.59	3508
			106,275.00	94,754.65		94,754.65	11,520.35	11,520.35	3509
706,982.00			2,632,615.00	2,189,049.09		2,189,049.09	443,565.91	443,565.91	3510
			144,947.00	130,617.14		130,617.14	14,329.86	14,329.86	3511
905,000.00			2,816,747.00	2,751,342.17		2,751,342.17	65,404.83	65,404.83	3512
1,088,076.00			3,149,666.00	3,149,666.00		3,149,666.00			3513
			336,433.42	336,433.42		336,433.42			3514
$ 1,651,298.00	$	$	$ 15,292,789.42	$ 14,722,481.88	$	$ 14,722,481.88	$ 570,307.54	$ 570,307.54	3515
$ 7,764,999.00	$ 411,515.00	$	$ 78,279,532.39	$ 72,872,903.08	$ 40,000.00	$ 72,912,903.08	$ 5,366,629.31	$ 5,778,144.31	3516
$	$	$	$ 1,331.12	$ 995.00	$	$ 995.00	$ 336.12	$ 336.12	3517
			20,000.00	19,980.96		19,980.96	19.04	19.04	3518
			87,036.05	54,149.11		54,149.11	32,886.94	32,886.94	3519
$	$	$	$ 108,367.17	$ 75,125.07	$	$ 75,125.07	$ 33,242.10	$ 33,242.10	3520
$ 287,278.00	$	$	$ 532,732.00	$ 532,732.00	$	$ 532,732.00	$	$	3521
2,000.00			8,000.00	8,000.00		8,000.00			3522
6,077.00			98,910.00	98,612.36		98,612.36	297.64	297.64	3523
			11,170.00	7,444.39		7,444.39	3,725.61	3,725.61	3524
			100,000.00		100,000.00	100,000.00			3525
7,400.00			7,400.00	6,564.74		6,564.74	835.26	835.26	3526
			498.81	498.81		498.81			3527
$ 302,755.00	$	$	$ 758,710.81	$ 653,842.30	$ 100,000.00	$ 753,852.30	$ 4,858.51	$ 4,858.51	3528
$ 580,265.00	$	$	$ 4,893,189.00	$ 4,893,189.00	$	$ 4,893,189.00	$	$	3529
(2,000.00)			11,967.00	2,424.61		2,424.61	9,542.39	9,542.39	3530
149,262.00	39,437.00		1,814,806.00	1,690,272.29		1,690,272.29	124,533.71	163,970.71	3531
16,870.00			485,081.00	485,062.05		485,062.05	18.95	18.95	3532
45,666.00			51,712.00	35,886.17		35,886.17	15,825.83	15,825.83	3533
167,896.00			167,896.00	150,262.67		150,262.67	17,633.33	17,633.33	3534
			216,212.55	216,212.55		216,212.55			3535
$ 957,959.00	$ 39,437.00	$	$ 7,640,863.55	$ 7,473,309.34	$	$ 7,473,309.34	$ 167,554.21	$ 206,991.21	3536
$ 257,934.00	$	$	$ 352,664.00	$ 352,664.00	$	$ 352,664.00	$	$	3537
			1,695.00	1,695.00		1,695.00			3538
5,158.00			34,472.00	34,472.00		34,472.00			3539
			7,727.00	7,727.00		7,727.00			3540
$ 263,092.00	$	$	$ 396,558.00	$ 396,558.00	$	$ 396,558.00	$	$	3541
$ 335,800.00	$	$	$ 335,800.00	$ 335,800.00	$	$ 335,800.00	$	$	3542
$ 335,800.00	$	$	$ 335,800.00	$ 335,800.00	$	$ 335,800.00	$	$	3543
$ 1,859,606.00	$ 39,437.00	$	$ 9,240,299.53	$ 8,934,644.7	$ 100,000.00	$ 9,034,644.71	$ 205,654.82	$ 245,091.82	3544

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of July 1, 1980	General Appropriation Act	Other
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
3545		0101	Salaries	$	$	$ 2,211,853.00	$ 16,493.00[1]
3546		0103	Other Personal Services			93,419.00	
3547		0104	Expenses			499,254.00	7,306.00[1]
3548		0106	Operating Capital Outlay			57,345.00	
3549		0191	Data Processing Services			13,446.00	
3550		0199	Certifications Forward	101,612.68	1,478.64		
3551			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$ 101,612.68	$ 1,478.64	$ 2,875,317.00	$ 23,793.00
	800-819		INSURANCE, DEPARTMENT OF AND TREASURER				
	800		**OFFICE OF TREASURER AND DIVISION OF ADMINISTRATION:**				
3552		0101	Salaries	$	$	$ 261,576.00	$
3553		0104	Expenses			56,232.00	
3554		0106	Operating Capital Outlay			3,640.00	
3555		0199	Certifications Forward	1,795.65			
3556			Total Office of Treasurer and Division of Administration	$ 1,795.65	$	$ 321,448.00	$
	819		**DIVISION OF THE TREASURY:**				
3557		0101	Salaries	$	$	$ 506,171.00	
3558		0103	Other Personal Services			44,680.00	
3559		0104	Expenses			124,628.00	
3560		0106	Operating Capital Outlay			12,800.00	
3561		0191	Data Processing Services			81,970.00	
3563			Total Division of the Treasury	$ 69,715.09	$ 16,669.66	$ 770,249.00	$
3564			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 71,510.74	$ 16,669.66	$ 1,091,697.00	$
	850		RELIEF ACT				
3565		0220	Relief Act—Willium Barr	$	$	$	$ 2,625.00[1]
3566		0222	Relief Act—Fay Gay				50,000.00[2]
3567		0223	Relief Act—Dennis Dube				20,000.00[3]
3568			TOTAL RELIEF ACT	$	$	$	$ 72,625.00
			COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3569		0104	Expenses	$	$	$ 16,620.00	$ 1,270.00[4]
3570			Total Commissioners for the Promotion of Uniformity of Legislation in the United States	$	$	$ 16,620.00	$ 1,270.00
3571			TOTAL GENERAL REVENUE APPROPRIATIONS	$ 288,370.46	$ 7,234,102.75	$ 4,120,119,593.00	$ 230,035,296.51

[1]Authorized by Chapter 80-466, Laws of Florida
[2]Authorized by Chapter 80-432, Laws of Florida
[3]Authorized by Chapter 80-274, Laws of Florida
[4]Authorized by Section 24 of Chapter 79-212, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30 1981	Line No
				Regular	Transfers	Total			
$ 243,364.00	$	$	$ 2,471,710.00	$ 2,384,080.01	$	$ 2,384,080.01	$ 87,629.99	$ 87,629.99	3545
(12,000.00)			81,419.00	78,845.86		78,845.86	2,573.14	2,573.14	3546
47,666.00			554,220.00	541,970.71		541,970.71	12,249.29	12,249.29	3547
(11,200.00)			46,145.00	43,418.21		43,418.21	2,726.79	2,726.79	3548
(10,000.00)			3,446.00	1,996.83		1,996.83	1,449.17	1,449.17	3549
			100,134.04	100,134.04		100,134.04			3550
$ 257,830.00	$	$	$ 3,257,074.04	$ 3,150,445.66	$	$ 3,150,445.66	$ 106,628.38	$ 106,628.38	3551
$ 22,603.00	$	$	$ 284,179.00	$ 284,178.94	$	$ 284,178.94	$ .06	$ .06	3552
603.00			56,835.00	56,807.57		56,807.57	27.43	27.43	3553
			3,640.00	2,185.11		2,185.11	1,454.89	1,454.89	3554
			1,795.65	1,795.65		1,795.65			3555
$ 23,206.00	$	$	$ 346,449.65	$ 344,967.27	$	$ 344,967.27	$ 1,482.38	$ 1,482.38	3556
$ 79,436.00	$	$	$ 585,607.00	$ 585,578.03	$	$ 585,578.03	$ 28.97	$ 28.97	3557
(42,296.00)			2,384.00	1,343.20		1,343.20	1,040.80	1,040.80	3558
27,430.00			152,058.00	150,338.20		150,338.20	1,719.80	1,719.80	3559
			12,800.00	5,653.41		5,653.41	7,146.59	7,146.59	3560
22,340.00			104,310.00	90,312.80		90,312.80	13,997.20	13,997.20	3561
			53,045.43	53,045.43		53,045.43			3562
$ 86,910.00	$	$	$ 910,204.43	$ 886,271.07	$	$ 886,271.07	$ 23,933.36	$ 23,933.36	3563
$ 110,116.00	$	$	$ 1,256,654.08	$ 1,231,238.34	$	$ 1,231,238.34	$ 25,415.74	$ 25,415.74	3564
$	$	$	$ 2,625.00	$ 2,625.00	$	$ 2,625.00	$	$	3565
			50,000.00	50,000.00		50,000.00			3566
			20,000.00	20,000.00		20,000.00			3567
$	$	$	$ 72,625.00	$	$	$ 72,625.00	$	$	3568
$	$	$	$ 17,890.00	$ 17,890.00	$	$ 17,890.00	$	$	3569
$	$	$	17,890.00	$	$ 17,890.00	$	$	$	3570
$	$ 189,602,862.65	$ 426,505.32	$ 4,442,051,559.89	$4,119,994,456.19	$ 124,245,103.18	$4,244,239,559.37	$ 197,812,000.5	$ 387,414,863.17	3571

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	000	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$
	110-114	LEGISLATIVE BRANCH			
2	110	Legislature	$ 26,380,820.64	$ 24,532.08	$
3	114	Auditor General	11,664,691.25	1,256,621.61	
4		TOTAL LEGISLATIVE BRANCH	$ 38,045,511.89	$ 1,281,153.69	$
	210-265	JUDICIAL BRANCH			
5	210	Supreme Court	$ 3,235,414.57	$ 1,955,304.38	$
6	211	First District Court of Appeal	2,988,889.50		
7	212	Second District Court of Appeal	1,493,079.84		
8	213	Third District Court of Appeal	1,502,529.79		
9	214	Fourth & Fifth District Courts of Appeal	2,754,804.19		
10	215	State Attorney Division	43,890,239.17	1,396,935.68	
11	216	Public Defenders Division	23,487,755.30	27,436.27	
12	217	Administered Funds	7,388,514.77	49,577.85	
13	261	Circuit Courts and Other Related Matters	25,365,373.32		
14	262	Judicial Administrative Commission	415,961.54		
15	263	County Courts	13,947,804.19		
16	264	Judicial Qualifications Commission	115,395.83		
17	265	Judicial Council	51.20		
18		TOTAL JUDICIAL BRANCH	$ 126,585,813.21	$ 3,429,254.18	$
	310-313	GOVERNOR, EXECUTIVE OFFICE OF THE			
19	310	General Office	$ 7,241,003.97	$ 3,857,556.31	$
20	311	Operation of the Governor's Mansion	197,205.83		
21	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	224,938.53		
22	313	Administered Funds	1,396,189.33		
23		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 9,059,337.66	$ 3,857,556.31	$
24	410	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	$ 5,278,117.73	$ 1,197,467.47	$
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE			
25	420	Office of Commissioner and Division of Administration	$ 2,566,384.48	$ 2,938,024.17	$
26	421	Division of Inspection	5,926,223.80	1,483,732.53	
27	422	Division of Standards		3,378,635.56	
28	423	Division of Chemistry	1,201,214.22	1,871,784.28	
29	424	Division of Dairy Industry	1,201,817.36		
30	425	Division of Marketing	590,263.98	2,610,079.72	
31	426	Division of Fruit and Vegetable Inspection		2,030,752.17	
32	427	Division of Animal Industry	6,375,028.94	5,396,323.39	
33	428	Division of Plant Industry	5,366,425.99	836,003.41	
34	429	Division of Marketing, Citrus Inspection Trust Fund		8,978,528.30	
35	430	Division of Administration, General Inspection Trust Fund		7,494.23	
36	431	Division of Marketing (Market Improvements Working Capital Trust Fund)		267,750.09	
37	434	Division of Forestry	17,827,824.60	5,790,108.30	
38	435	Division of Consumer Services	500,709.31	101,992.95	
39		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 41,555,892.68	$ 35,691,209.10	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$	$	$	$	$ 137,982,898.45	$ 137,982,898.45	$ 137,982,898.45	1
$	$ 26,405,352.72	$	$	$	$	$	$ 26,405,352.72	2
	12,921,312.86				1,261,886.15	1,261,886.15	14,183,199.01	3
$	$ 39,326,665.58	$	$	$	$ 1,261,886.15	$ 1,261,886.15	$ 40,583,551.73	4
$	$ 5,190,718.95	$	$	$	$ 30,810.07	$ 30,810.07	$ 5,221,529.02	5
	2,988,889.50						2,988,889.50	6
	1,493,079.84						1,493,079.84	7
	1,502,529.79						1,502,529.79	8
	2,754,804.19						2,754,804.19	9
	45,287,174.85				34,661.78	34,661.78	45,321,836.63	10
	23,515,191.57						23,515,191.57	11
	7,438,092.62				50,000.00	50,000.00	7,488,092.62	12
	25,365,373.32						25,365,373.32	13
	415,961.54						415,961.54	14
	13,947,804.19						13,947,804.19	15
	115,395.83						115,395.83	16
	51.20						51.20	17
$	$ 130,015,067.39	$	$	$	$ 115,471.85	$ 115,471.85	$ 130,130,539.24	18
$	$ 11,098,560.28	$	$ 16,953,618.00	$	$ 2,685,290.45	$ 19,638,908.45	$ 30,737,468.73	19
	197,205.83						197,205.83	20
	224,938.53						224,938.53	21
	1,396,189.33						1,396,189.33	22
$	$ 12,916,893.97	$	$ 16,953,618.00	$	$ 2,685,290.45	$ 19,638,908.45	$ 32,555,802.42	23
$	$ 6,475,585.20	$	$	$	$ 615,705.43	$ 615,705.43	$ 7,091,290.63	24
$	$ 5,504,408.65	$	$ 85,000.00	$	$ 102,131.96	$ 187,131.96	$ 5,691,540.61	25
	7,409,956.33				527,154.50	527,154.50	7,937,110.83	26
	3,378,635.56				408,126.29	408,126.29	3,786,761.85	27
	3,072,998.50				138,405.10	138,405.10	3,211,403.60	28
	1,201,817.36						1,201,817.36	29
	3,200,343.70				381,609.88	381,609.88	3,581,953.58	30
	2,030,752.17				180,380.98	180,380.98	2,211,133.15	31
	11,771,352.33				365,048.70	365,048.70	12,136,401.03	32
	6,202,429.40				66,096.18	66,096.18	6,268,525.58	33
	8,978,528.30		2,500,000.00		5,826,055.07	8,326,055.07	17,304,583.37	34
	7,494.23						7,494.23	35
	267,750.09		150,000.00			150,000.00	417,750.09	36
	23,617,932.90			328,755.68	2,452,087.60	2,780,843.28	26,398,776.18	37
	602,702.26		80,000.00		10.00	80,010.00	682,712.26	38
$	$ 77,247,101.78	$	$ 2,815,000.00	$ 328,755.68	$ 10,447,106.26	$ 13,590,861.94	$ 90,837,963.72	39

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
		440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER			
40	440	Office of Comptroller and Division of Administration	$ 1,824,930.60	$ 913,077.37	$
41	441	Division of Accounting and Auditing	7,055,181.87	3,366,583.07	
42	442	Division of Banking		3,006,249.29	
43	443	Division of Finance		1,494,419.52	
44	444	Division of Securities	507,340.03		
45		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 9,387,452.50	$ 8,780,329.25	$
		450-456 STATE, DEPARTMENT OF AND SECRETARY OF			
46	450	Office of Secretary and Division of Administrative Services	$ 2,900,207.78	$ 164,159.97	$
47	451	Division of Elections	679,192.95	283,414.53	
48	452	Division of Archives, History and Records Management	1,453,652.19	1,164,468.25	
49	453	Division of Corporations	2,353,593.66	165,172.17	
50	454	Division of Library Services	921,488.82	414,741.54	
51	455	Division of Cultural Affairs	2,705,295.27	2,099,483.07	
52	456	Division of Licensing	431,442.18	39,627.26	
53		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 11,444,872.85	$ 4,331,066.79	$
		471-473 COMMERCE, DEPARTMENT OF			
54	471	Office of the Secretary and Administrative Services	$ 735,841.90	$ 51,201.80	$
55	472	Division of Tourism	5,670,979.78	61,163.94	
56	473	Division of Economic Development	4,787,232.97	383,325.03	
57		TOTAL DEPARTMENT OF COMMERCE	$ 11,194,054.65	495,690.77	
		481-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF			
58	481	Office of the Deputy Commissioner for Educational Management	$ 6,894,420.85	45,847,986.38	$
59	482	Office of the Deputy Commissioner for Administration	3,676,838.68	2,200,731.21	
60	483	Office of the Deputy Commissioner for Special Programs	23,943,922.18	4,195,301.84	
61	484	Division of Public Schools	18,402,503.32	8,316,814.28	
62	485	Division of Vocational Education	2,768,927.05	2,976,872.93	
63	486	Division of Community Colleges	3,857,367.45	156,078.18	
64	487	Office of Blind Services	4,097,178.16	8,059,052.12	
65	488	Division of Projects, Contracts and Grants		4,269,053.42	
66	489	Florida School for the Deaf and Blind	7,921,253.02	2,830,757.35	
67	490	Division of Universities	18,624,651.11	108,664,848.85	
68	491	University of Florida	167,336,220.44	133,177,108.61	
69	492	Florida State University	82,987,446.63	41,483,869.75	
70	493	Florida Agricultural and Mechanical University	21,324,935.89	8,900,715.56	
71	494	University of Central Florida	32,879,434.40	11,561,203.90	
72	495	University of South Florida	62,895,139.49	28,891,475.17	
73	496	Florida Atlantic University	24,226,192.20	6,648,617.43	
74	497	University of West Florida	18,713,800.79	9,144,636.13	
75	498	Florida International University	35,391,931.84	7,588,739.24	
76	499	University of North Florida	14,428,167.63	2,263,072.80	
77		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 550,370,331.13	$ 437,176,935.15	$
		510-519 ADMINISTRATION, DEPARTMENT OF			
78	510	Office of the Secretary	$ 78,465.17	$ 1,272,407.91	$
79	511	Division of Budget			
80	512	Division of State Planning			
81	513	Division of State Planning			
82	514	Division of Administrative Hearings	718,254.41	467,631.16	
83	515	Division of Personnel	696,420.45	7,693,651.18	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 2,738,007.97	$	$	$	$	$	$ 2,738,007.97	40
.....	10,421,764.94	1,657,242.66	1,614,693.81	.....	287,110,081.81	290,382,018.28	300,803,783.22	41
.....	3,006,249.29	.....	2,650,000.00	.....	649,825.90	3,299,825.90	6,306,075.19	42
.....	1,494,419.52	.....	535,000.00	.....	994,273.91	1,529,273.91	3,023,693.43	43
.....	507,340.03	.....	200,000.00	.....	1,618.00	201,618.00	708,958.03	44
$	$ 18,167,781.75	$ 1,657,242.66	$ 4,999,693.81	$	$ 288,755,799.62	$ 295,412,736.09	$ 313,580,517.84	45
$	$ 3,064,367.75	$	$	$	$ 247.83	$ 247.83	$ 3,064,615.58	46
.....	962,607.48	.....	.....	.....	119,020.93	119,020.93	1,081,628.41	47
.....	2,618,120.44	.....	.....	.....	842,273.66	842,273.66	3,460,394.10	48
.....	2,518,765.83	.....	.....	.....	60.00	60.00	2,518,825.83	49
.....	1,336,230.36	5,570,801.82	.....	.....	87,460.68	5,658,262.50	6,994,492.86	50
.....	4,804,778.34	98,774.02	.....	.....	2,390,967.42	2,489,741.44	7,294,519.78	51
.....	471,069.44	.....	.....	.....	205.00	205.00	471,274.44	52
$	$ 15,775,939.64	$ 5,669,575.84	$	$	$ 3,440,235.52	$ 9,109,811.36	$ 24,885,751.00	53
$	$ 787,043.70	$	$	$	$	$	$ 787,043.70	54
.....	5,732,143.72	.....	.....	.....	295,126.00	295,126.00	6,027,269.72	55
.....	5,170,558.00	.....	.....	.....	11,318,855.74	11,318,855.74	16,489,413.74	56
$	$ 11,689,745.42	$	$	$	$ 11,613,981.74	$ 11,613,981.74	$ 23,303,727.16	57
$	$ 52,742,407.23	$ 204,872,936.59	$ 397,473,291.11	$	$ 68,713,473.18	$ 671,059,700.88	$ 723,802,108.11	58
.....	5,877,569.89	.....	.....	.....	.....	.....	5,877,569.89	59
.....	28,139,224.02	.....	107,734.80	.....	1,443,882.67	1,551,617.47	29,690,841.49	60
40,594.43	26,759,912.03	1,853,408,250.49	5,181,000.00	.....	185,117,964.68	2,043,707,215.17	2,070,467,127.20	61
.....	5,745,799.98	34,921,143.45	.....	.....	432,635.81	35,353,779.26	41,099,579.24	62
.....	4,013,445.63	241,991,048.00	.....	.....	100,000.00	242,091,048.00	246,104,493.63	63
.....	12,156,230.28	.....	100,000.00	.....	789,927.15	889,927.15	13,046,157.43	64
.....	4,269,053.42	.....	.....	.....	1,809,602.72	1,809,602.72	6,078,656.14	65
.....	10,752,010.37	.....	.....	.....	10,923.19	10,923.19	10,762,933.56	66
.....	127,289,499.96	.....	26,449,568.64	.....	7,022,626.80	33,472,195.44	160,761,695.40	67
.....	300,513,329.05	.....	7,062,622.00	1,130,186.55	27,376,884.63	35,569,693.18	336,083,022.23	68
.....	124,471,316.38	.....	600,000.00	855,859.76	840,442.94	2,296,302.70	126,767,619.08	69
.....	30,225,651.45	.....	401,611.20	112,939.24	932,492.09	1,447,042.53	31,672,693.98	70
.....	44,440,638.30	.....	281,257.55	68,450.00	971,314.73	1,321,022.28	45,761,660.58	71
.....	91,786,614.66	.....	2,772,595.00	476,383.16	3,408,537.52	6,657,515.68	98,444,130.34	72
.....	30,874,809.63	.....	1,463,891.24	143,580.00	521,659.38	2,129,130.62	33,003,940.25	73
.....	27,858,436.92	.....	401,168.58	191,078.24	26,887.95	619,134.77	28,477,571.69	74
.....	42,980,671.08	.....	700,000.00	.....	240,104.02	940,104.02	43,920,775.10	75
.....	16,691,240.43	.....	17,613.60	.....	48,528.54	66,142.14	16,757,382.57	76
$ 40,594.43	$ 987,587,860.71	$2,335,193,378.53	$ 443,012,353.72	$ 2,978,476.95	$ 299,807,888.00	$ 3,080,992,097.20	$ 4,068,579,957.91	77
$	$ 1,350,873.08	$	$ 17,062,914.07	$	$ 2,312.00	$ 17,065,226.07	$ 18,416,099.15	78
.....	.....	.....	.....	.....	.....	.....	.....	79
.....	.....	.....	.....	.....	13,116.28	13,116.28	13,116.28	80
.....	.....	.....	.....	.....	.....	.....	.....	81
.....	1,185,885.57	.....	.....	.....	.....	.....	1,185,885.57	82
.....	8,390,071.63	.....	29,050,000.00	.....	56,161,874.44	85,211,874.44	93,601,946.07	83

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
84	516	Division of Retirement	12,644,995.39	239,096,409.96	
85	518	Commission on Human Relations	586,204.53	178,076.23	
86	519	Human Resource Management		2,089,559.82	
87		TOTAL DEPARTMENT OF ADMINISTRATION	$ 14,724,339.95	$ 250,797,736.26	$
		520-528 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF			
88	520	Office of the Secretary	$ 608,526.57	$ 477,770.01	$
89	521	Division of Community Services	206,711.61	2,212,073.80	
90	523	Division of Disaster Preparedness			
91	524	Division of Veterans Affairs	913,323.72	187,971.75	
92	525	Division of Technical Assistance			
93	527	Division of Public Safety	914,825.46	2,007,620.35	
94	528	Division of Local Resource Management	1,619,144.66	2,984,684.44	
95	529	Florida Housing Finance Agency		46,924.10	
96		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 4,262,532.02	$ 7,917,044.45	$
		530-536 BUSINESS REGULATION, DEPARTMENT OF			
97	530	Office of Secretary	$ 559,076.00	$ 632,755.43	$
98	531	Division of Pari-Mutuel Wagering		5,282,290.38	
99	532	Division of Hotels and Restaurants		2,843,777.45	
100	533	Division of Florida Land Sales and Condominiums		1,489,646.75	
101	534	Division of Alcoholic Beverages and Tobacco	5,950,985.56	126,748.83	
102	535	Division of General Regulation	86,931.26		
103	536	State Mobile Home LandLord Commission			
104		TOTAL DEPARTMENT OF BUSINESS REGULATIONS	$ 6,596,992.82	$ 10,375,218.84	$
		540-546 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF			
105	540	Office of the Secretary and Administrative Services	$ 1,203,509.77	$ 24,572,794.53	$
106	541	Division of Labor	800,728.90	18,669.32	
107	542	Division of Employment Security	187,164.00	274,828,771.58	
108	544	Division of Economic Development			
109	545	Division of Worker's Compensation		15,681,571.19	
110	546	Division of Employment and Training		4,623,858.83	
111		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 2,191,402.67	$ 319,725,665.45	$
		550-557 TRANSPORTATION, DEPARTMENT OF			
112	550	Office of the Secretary and Division of Administration	$	$ 17,095,174.13	$
113	551	Division of Public Transportation Operations	10,515,327.75		
114	552	Division of Planning and Programming		6,471,566.37	
115	553	Division of Road Operations	30,908,877.00	773,096,509.35	
116	554	Division of Road Operations		13,193,090.79	
117	555	Burns Data Center		2,417,432.49	
118	556	Centralized Mobile Equipment and Warehouse Operations		32,529,266.25	
119	557	Public Transportation Operations		4,215,780.79	
120		TOTAL DEPARTMENT OF TRANSPORTATION	$ 41,424,204.75	$ 849,018,820.17	$
121	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF	$ 17,648,195.73	46,605,503.46	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-CPERATING DISBURSEMENTS: Aid Cities, Counties, and Others	NON-CPERATING DISBURSEMENTS: Investments	NON-CPERATING DISBURSEMENTS: County and Other Debt Service	NON-CPERATING DISBURSEMENTS: Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
.....	251,741,405.35	.....	1,210,458,000.00	.....	867,664,036.49	2,078,122,036.49	2,329,863,441.84	84
.....	764,280.76	.....	.....	.....	19,758.31	19,758.31	784,039.07	85
.....	2,089,559.82	.....	.....	.....	....	.....	2,089,559.82	86
$	$ 265,522,076.21	$	$1,256,570,914.07	$	$ 923,861,097.52	$ 2,180,432,011.59	$ 2,445,954,087.80	87
$	$ 1,086,296.58	$	$	$	$ 558,581.74	$ 558,581.74	$ 1,644,878.32	88
.....	2,418,785.41	933,817.37	.....	.....	2,792,121.84	3,725,939.21	6,144,724.62	84
.....	.....	.....	.....	.....	.....	.....	.....	90
.....	1,101,295.47	.....	.....	.....	.....	.....	1,101,295.47	91
.....	.....	.....	.....	.....	.....	.....	.....	92
.....	2,922,445.81	.....	.....	.....	29,511,668.60	29,511,668.60	32,434,114.41	93
.....	4,603,829.10	.....	6,925,000.00	.....	18,030,735.01	24,955,735.01	29,559,564.11	94
.....	46,924.10	.....	27,000.00	.....	147,438.72	174,438.72	221,362.82	95
$	$ 12,179,576.47	$ 933,817.37	$ 6,952,000.00	$	$ 51,040,545.91	$ 58,926,363.28	$ 71,105,939.75	96
$	$ 1,191,831.43	$	$	$	$ 20,572.60	$ 20,572.60	$ 1,212,404.03	97
.....	5,282,290.38	29,915,500.00	1,000,000.00	.....	27,347,647.58	58,263,147.58	63,545,437.96	98
.....	2,843,777.45	.....	250,000.00	.....	397,975.81	647,975.81	3,491,753.26	99
.....	1,489,646.75	.....	200,000.00	.....	209,186.90	409,186.90	1,898,833.65	100
.....	6,077,734.39	.....	.....	.....	283,521,765.89	283,521,765.89	289,599,500.28	101
.....	86,931.26	.....	.....	.....	5.00	5.00	86,936.26	102
.....	.....	.....	.....	.....	.....	.....	.....	103
$	$ 16,972,211.66	$ 29,915,500.00	$ 1,450,000.00	$	$ 311,497,153.78	$ 342,862,653.78	$ 359,834,865.44	104
$	$ 25,776,304.30	$	$ 5,500,000.00	$ 94,525.00	$ 1,950,489.16	$ 7,545,014.16	$ 33,321,318.46	105
.....	819,398.22	.....	....	.....	211,994.00	211,994.00	1,031,392.22	106
.....	275,015,935.58	.....	.....	.....	222,617,211.18	222,617,211.18	497,633,146.76	107
.....	.....	.....	.....	.....	22,785.40	22,785.40	22,785.40	108
.....	15,681,571.19	.....	.....	.....	6,830,169.91	6,830,169.91	22,511,741.10	109
.....	4,623,858.83	44,777,534.76	.....	.....	3,664,810.90	48,442,345.66	53,066,204.49	110
$	$ 321,917,068.12	$ 44,77,534.76	$ 5,500,000.00	$ 94,525.00	$ 235,297,460.55	$ 285,669,520.31	607,586,588.43	111
$	$ 17,095,174.13	$	$ 33,824,415.59	$	$ 2,963,263.95	$ 36,787,679.54	$ 53,882,853.67	112
.....	10,515,327.75	.....	.....	.....	.....	.....	10,515,327.75	113
.....	6,471,566.37	.....	.....	.....	1,615,750.06	1,615,750.06	8,087,316.43	114
.....	804,005,386.35	.....	124,362,425.82	.....	782,304,149.64	906,666,575.46	1,710,671,961.81	115
.....	13,193,090.79	.....	17,940.77	.....	28,442,763.80	28,460,704.57	41,653,795.36	116
.....	2,417,432.49	.....	.....	.....	189,940.00	189,940.00	2,607,372.49	117
.....	32,529,266.25	.....	.....	.....	1,191,665.32	1,191,665.32	33,720,931.57	118
.....	4,215,780.79	.....	.....	.....	10,048,451.47	10,048,451.47	14,264,232.26	119
$	$ 890,443,024.92	$	$ 158,204,782.18	$	$ 826,755,984.24	$ 984,960,766.42	$ 1,875,403,791.34	120
$	$ 64,253,699.19	$	$ 60,686,915.43	$	$ 17,459,835.38	$ 78,146,750.81	$ 142,400,450.00	121

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
122	570	CITRUS, DEPARTMENT OF	$	$ 31,765,275.89	$
	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF			
123	580	Office of the Secretary and Division of General Services	$	$ 14,030,770.42	$
124	581	Consolidated Regulatory Boards			
125	582	Division of Professions			
126	583	Division of Occupations			
127		TOTAL DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION	$	$ 14,030,770.42	$
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF			
128	590	Service Delivery Management and Support Services	$ 30,158,962.29	$ 12,939,902.99	$
129	591	District Administration	14,921,835.64	4,189,229.68	
130	592	Division of Children's Medical Services	19,705,903.39	8,458,687.70	
131	593	Division of Aging and Adult Services	12,331,345.03	12,355,925.96	
132	594	Division of Youth Services	33,931,646.64	14,308,537.53	
133	595	Division of Mental Health Services	114,710,369.71	12,108,838.64	
134	596	Division of Retardation Services	102,222,911.61	42,392,401.78	
135	597	Division of Vocational Rehabilitative Services	7,056,397.34	29,775,421.55	
136	598	Division of Social and Economic Services	135,421,332.45	255,246,737.80	
137	599	Division of Health Services	37,016,828.14	122,075,131.06	
138	600	Office of the Secretary	2,114,512.52	265,240.96	
139	601	Office of the Assistant Secretary for Administrative Services	14,189,527.35	13,429,658.20	
140	602	Office of the Assistant Secretary for Programs	14,288,003.00	13,078,415.58	
141	603	Office of the Assistant Secretary for Operations	19,071,446.50	22,665,440.65	
142	604	Crimes Compensation Commission			
143	605	Division of Medicaid Services	$ 165,306,799.60	$ 330,251,961.49	$
144		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 722,447,823.21	$ 893,541,531.57	$
145	610	PUBLIC SERVICE COMMISSION	$	$ 9,774,962.67	$
146	620	MILITARY AFFAIRS, DEPARTMENT OF	$ 2,665,065.27	$ 937,527.69	$
147	640	ETHICS, COMMISSION ON	$ 245,301.85	$	$
	700-705	CORRECTIONS, DEPARTMENT OF			
148	700	Office of the Secretary and Office of Management and Budget	$ 8,500,799.49	$ 4,438,994.93	$
149	701	Office of Assistant Secretary for Programs	2,062,212.26	6,033,603.72	
150	702	Office of Assistant Secretary for Operations and Regional Administration	2,750,707.26	15,128,915.69	
151	703	Major Institutions	122,405,984.56	609,129.21	
152	704	Community Facilities and Road Prisons	11,629,849.78		
153	705	Probation and Parole Services	19,872,236.44		
154		TOTAL DEPARTMENT OF CORRECTIONS	$ 167,221,789.79	$ 26,210,643.55	$
	710-714	LAW ENFORCEMENT, DEPARTMENT OF			
155	710	Office of the Executive Director and Division of Staff Services	$ 6,126,229.52	$ 292,827.12	$
156	712	Division of Criminal Investigations	9,049,187.97	88,900.25	
157	713	Division of Standards and Training	600,544.63	441,908.58	
158	714	Division of Criminal Justice Information System	5,593,749.80	3,811,261.88	
159		TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 21,369,711.92	$ 4,634,897.83	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid Cities, Counties, and Others	NON-OPERATING DISBURSEMENTS: Investments	NON-OPERATING DISBURSEMENTS: County and Other Debt Service	NON-OPERATING DISBURSEMENTS: Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 31,765,275.89	$	$ 9,500,000.00	$	$ 854,342.91	$ 10,354,342.91	$ 42,119,618.80	122
$	$ 14,030,770.42	$	$ 3,100,000.00	$	$ 714,025.07	$ 3,814,025.07	$ 17,844,795.49	123
								124
								125
								126
$	$ 14,030,770.42	$	$ 3,100,000.00	$	$ 714,025.07	$ 3,814,025.07	$ 17,884,795.49	127
$	$ 43,098,865.28	$	$	$	$ 304,020.84	$ 304,020.84	$ 43,402,886.12	128
	19,111,065.32				1,621.41	1,621.41	19,112,686.73	129
	28,164,591.09				7,261,560.99	7,261,560.99	35,426,152.08	130
	24,687,270.99				46,455,322.72	46,455,322.72	71,142,593.71	131
	48,240,186.17				837,108.66	837,108.66	49,077,294.83	132
	126,819,208.35				82,890,350.61	82,890,350.61	209,709,558.96	133
	144,615,313.39				2,506,574.99	2,506,574.99	147,121,888.38	134
	36,831,818.89		83,055.35		1,202,170.84	1,285,226.19	38,117,045.08	135
	390,668,070.25				17,610,849.39	17,610,849.39	408,278,919.64	136
	159,091,959.20				19,297,564.01	19,297,564.01	178,389,523.21	137
	2,379,753.48				114.14	114.14	2,379,867.62	138
	27,619,185.55		3,791,688.60		141,611,502.74	145,403,191.34	173,022,376.89	139
	27,366,418.58				405,062.51	405,062.51	27,771,481.09	140
	41,736,887.15				4,026,723.35	4,026,723.35	45,763,610.50	141
					76,054.77	76,054.77	76,054.77	142
	495,558,761.09				2,021,719.22	2,021,719.22	497,580,480.31	143
$	$ 1,615,989,354.78	$	$ 3,874,743.95	$	$ 326,508,321.19	$ 330,383,065.14	$ 1,946,372,419.92	144
$	$ 9,774,962.67	$	$ 7,000,000.00	$	$ 2,942,908.11	$ 9,942,908.11	$ 19,717,870.78	145
$	$ 3,602,592.96	$	$	$	$	$	$ 3,602,592.96	146
$	$ 245,301.85	$	$	$	$	$	$ 245,301.85	147
$	$ 12,939,794.42	$	$	$	$ 86,[illegible]17	$ 86,956.17	$ 13,026,750.59	148
	8,095,815.98						8,095,815.98	149
	17,879,622.95		905,000.00		369.23	905,369.23	18,784,992.18	150
	123,015,113.77						123,015,113.77	151
	11,629,849.78						11,629,849.78	152
	19,872,236.44				19,560.42	19,560.42	19,891,796.86	153
$	$ 193,432,433.34	$	$ 905,000.00	$	$ 106,885.82	$ 1,011,885.82	$ 194,444,319.16	154
$	$ 6,419,056.64	$	$	$	$ 5,959.08	$ 5,959.08	$ 6,425,015.72	155
	9,138,088.22				1,856.25	1,856.25	9,139,944.47	156
	1,042,453.21				860,053.50	860,053.50	1,902,506.71	157
	9,405,011.68				501,171.73	501,171.73	9,906,183.41	158
$	$ 26,004,609.75	$	$	$	$ 1,369,040.56	$ 1,369,040.56	$ 27,373,650.31	159

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	720-829	GENERAL SERVICES, DEPARTMENT OF			
160	720	Office of the Executive Director and Division of Administration	$ 1,710,303.35	$	$
161	721	Division of Security	1,329,262.52		
162	722	Division of Purchasing	1,225,392.33	24,622.74	
163	723	Division of Electronic Data Processing	633,974.89	8,312,055.02	
164	724	Division of Building Construction and Property Management—Operating		12,625,638.98	
165	725	Division of Building Construction and Property Management—Fixed Capital Outlay	56,164,177.59	3,006,814.61	
166	726	Division of Motor Pool	1,123,043.75	1,856,564.07	
167	727	Division of Surplus Property		975,368.46	
168	728	Division of Bond Finance	123,471.13	739,560.42	
169	729	Division of Communications	950,874.27	19,842,288.90	
170		TOTAL DEPARTMENT OF GENERAL SERVICES	$ 63,260,499.83	$ 47,382,913.20	$
	730-736	REVENUE, DEPARTMENT OF			
171	730	Office of the Executive Director and Division of Administration	$ 2,157,059.93	$ 2,404,091.42	$
172	732	Division of Ad Valorem Tax		3,010,271.23	
173	735	Division of Audits	5,775,045.89	1,802,763.87	
174	736	Division of Collections And Enforcement	6,278,729.72	2,684,262.85	
175		TOTAL DEPARTMENT OF REVENUE	$ 14,210,835.54	$ 9,901,389.37	$
	740-747	NATURAL RESOURCES, DEPARTMENT OF			
176	740	Office of the Executive Director and Division Administrative Service	$ 3,676,115.31	$ 269,337.87	$
177	741	Division of State Lands	2,656,243.87	3,908,559.21	
178	742	Division of Marine Resources	4,256,703.67	566,865.90	
179	745	Division of Recreation and Parks	248,783.90	31,911,071.77	
180	746	Division of Law Enforcement	6,403,812.79	3,376,319.33	
181	747	Division of Resource Management	928,831.40	1,230,481.32	
182		TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 18,170,490.94	$ 41,262,635.40	$
183	750	INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES	$	$ 1,302.03	$
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
184	760	Office of the Executive Director and Division of Administrative Service	$ 4,213,629.63	$ 8,008,368.32	$
185	761	Division of Florida Highway Patrol	39,021,916.55	6,815,406.37	
186	762	Division of Driver's Licenses	14,914,875.02	6,810,861.31	
187	763	Division of Motor Vehicles	14,722,481.88	263,244.05	
188		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 72,872,903.08	$ 21,897,880.05	$
	770-774	GAME AND FRESH WATER FISH COMMISSION			
189	770	Division of Game and Fresh Water Fish	$ 75,125.07	$ 16,247.52	$
190	771	Office of the Executive Director and Division of Administrative Service	653,852.30	3,423,177.67	
191	772	Division of Law Enforcement	7,473,309.34	1,912,385.99	
192	773	Division of Wildlife	396,558.00	3,537,176.84	
193	774	Division of Fisheries	335,800.00	3,370,115.19	
194		TOTAL DEPARTMENT OF GAME AND FRESH WATER FISH COMMISSION	$ 8,934,644.71	$ 12,259,103.21	$
195	780	PAROLE AND PROBATION COMMISSION	$ 3,150,445.66	$ 6,393.00	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$ 1,710,303.35	$	$ 74,700.00	$	$ 120,000.00	$ 194,700.00	$ 1,905,003.35	160
.....	1,329,262.52	.....	.....	.....	.....	.....	1,329,262.52	161
.....	1,250,015.07	.....	.....	.....	6,487.41	6,487.41	1,256,502.48	162
.....	8,946,029.91	.....	800,000.00	.....	9.58	800,009.58	9,746,039.49	163
.....	12,625,638.98	.....	1,267,443.00	1,730,000.00	6,260,472.18	9,257,915.18	21,883,554.16	164
6,794.65	59,177,786.85	.....	.....	.....	.....	.....	59,177,786.85	165
.....	2,979,607.82	.....	80,000.00	.....	.....	80,000.00	3,059,607.82	166
.....	975,368.46	.....	61,000.00	.....	3,234.23	64,234.23	1,039,602.69	167
.....	863,031.55	.....	1,979,500.00	.....	1,515,525.43	3,495,025.43	4,358,056.98	168
.....	20,793,163.17	.....	3,250,000.00	.....	465.52	3,250,465.52	24,043,628.69	169
$ 6,794.65	$ 110,650,207.68	$	$ 7,512,643.00	$ 1,730,000.00	$ 7,906,194.35	$ 17,148,837.35	$ 127,799,045.03	170
$	$ 4,561,151.35	$ 177,384,599.59	$	$	$ 155,619,932.56	$ 333,004,532.15	$ 337,565,683.50	171
.....	3,010,271.23	12,152,036.19	1,301,702.71	.....	153,527,720.51	166,981,459.41	169,991,730.64	172
.....	7,577,809.76	.....	.....	.....	11.20	11.20	7,577,820.96	173
.....	8,962,992.57	183,549,808.89	.....	.....	934,236,976.01	1,117,786,784.90	1,126,749,777.47	174
$	$ 24,112,224.91	$ 373,086,444.67	$ 1,301,702.71	$	$ 1,243,384,640.28	$ 1,617,772,787.66	$ 1,641,885,012.57	175
$	$ 3,945,453.18	$	$	$	$ 82,240.05	$ 82,240.05	$ 4,027,693.23	176
.....	6,564,803.08	.....	3,000,000.00	15,685,926.49	81,753,052.73	100,438,979.22	107,003,782.30	177
.....	4,823,569.57	4,186,106.42	9,122,994.00	.....	7,142,098.79	20,451,199.21	25,274,768.78	178
.....	32,159,855.67	.....	12,000,000.00	4,454,608.77	17,528,485.26	33,983,094.03	66,142,949.70	179
.....	9,780,132.12	.....	2,500,000.00	.....	1,520,815.90	4,020,815.90	13,800,948.02	180
.....	2,159,312.72	.....	1,300,000.00	.....	4,875,373.57	6,175,373.57	8,334,686.29	181
$	$ 59,433,126.34	$ 4,186,106.42	$ 27,922,944.00	$ 20,140,535.26	$ 112,902,066.30	$ 165,151,701.98	$ 224,584,828.32	182
$	$ 1,302.03	$	$ 20,300.00	$	$	$ 20,300.00	$ 21,602.03	183
$	$ 12,221,997.95	$	$	$	$ 1,000,376.13	$ 1,000,376.13	$ 13,222,374.08	184
.....	45,837,322.92	.....	.....	.....	53,757.82	53,757.82	45,891,080.74	185
.....	21,725,736.33	.....	.....	.....	7,477.47	7,477.47	21,733,213.80	186
.....	14,985,725.93	16,229,497.80	.....	.....	841,479.14	17,070,976.94	32,056,702.87	187
$	$ 94,770,783.13	$ 16,229,497.80	$	$	$ 1,903,090.56	$ 18,132,588.36	$ 112,903,371.49	188
$	$ 91,372.59	$	$ 315,000.00	$	$	$ 315,000.00	$ 406,372.59	189
.....	4,077,029.97	.....	1,600,000.00	.....	871,851.00	2,471,851.00	6,548,880.97	190
.....	9,385,695.33	.....	.....	.....	.....	.....	9,385,695.33	191
.....	3,933,734.84	.....	1,005,000.00	.....	.....	1,005,000.00	4,938,734.84	192
.....	3,705,915.19	.....	.....	.....	.....	.....	3,705,915.19	193
$	$ 21,193,747.92	$	$ 2,920,000.00	$	$ 871,851.00	$ 3,791,851.00	$ 24,985,598.92	194
$	$ 3,156,838.66	$	$	$	$	$	$ 3,156,838.66	195

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	800-819	INSURANCE AND TREASURER, DEPARTMENT OF,			
196	800	Office of the Treasurer and Division of Administration	$ 344,967.27	$ 2,638,747.40	$
197	801	Division of State Fire Marshal		2,266,791.72	
198	802	Division of Fraudulent Claims		827,575.98	
199	803	Division of Rehabilitation and Liquidation		866,978.29	
200	804	Division of Insurance Company Regulation		2,421,388.55	
201	805	Division of Insurance Consumer Service		4,906,279.00	
202	806	Division of Liquefied Petroleum Gas		317,170.37	
203	807	Division of Insurance Rating		1,945,905.27	
204	815	Division of Insurance Consumer Services Agents and Solicitors County License Tax Trust Fund			
205	816	Division of Administration (Hospital Cost Containment Board)		770,964.30	
206	817	Division of State Fire Marshal		21,343.53	
207	818	Division of Risk Management		14,798,097.14	
208	819	Division of Treasury	886,271.07		
209		TOTAL DEPARTMENT OF INSURANCE	$ 1,231,238.34	$ 31,781,241.55	$
210	850	RELIEF ACTS	$ 72,625.00	$	$
211	880	COMMISSIONER FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$ 17,890.00	$	$
212	900	REPLACEMENT TRUST FUNDS	$	$ 906,286.57	$
213	990	WORKING CAPITAL FUND	$	$	$ 72,854,803
214		TOTAL DISBURSEMENTS	$1,985,640,317.38	$3,126,975,405.34	$ 72,854,803

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$ 2,983,714.67	$ 15,455,199.26	$ 13,000,000.00	$	$ 1,662,929.50	$ 30,118,128.76	$ 33,101,843.43	196
.....	2,266,791.72	.....	.....	.....	.....	.....	2,266,791.72	197
.....	827,575.98	.....	.....	.....	.....	.....	827,575.98	198
.....	866,978.29	.....	.....	.....	.....	.....	866,978.29	199
.....	2,421,388.55	.....	.....	.....	.....	.....	2,421,388.55	200
.....	4,906,279.00	.....	.....	.....	.....	.....	4,906,279.00	201
.....	317,170.37	.....	.....	.....	.....	.....	317,170.37	202
.....	1,945,905.27	.....	.....	.....	.....	.....	1,945,905.27	203
....	.....	517,137.12	.....	.....	49,512.96	566,650.08	566,650.08	204
.....	770,964.30	.....	200,000.00	.....	.....	200,000.00	970,964.30	205
.....	21,343.53	.....	.....	.....	.....	.....	21,343.53	206
.....	14,798,097.14	.....	3,475,000.00	.....	331.66	3,475,331.66	18,273,428.80	207
.....	886,271.07	.....	.....	.....	.....	.....	886,271.07	208
$	$ 33,012,479.89	$ 15,972,336.38	$ 16,675,000.00	$	$ 1,712,774.12	$ 34,360,110.50	$ 67,372,590.39	209
$	$ 72,625.00	$	$	$	$	$	$ 72,625.00	210
$	$ 17,890.00	$	$	$	$	$	$ 17,890.00	211
$	$ 906,286.57	$	$ 280,170.00	$	$ 85,507.90	$ 365,677.90	$ 1,271,964.47	212
$	$ 72,854,803.00	$	$ 66,400,000.00	$	$ 27,671,253.00	$ 94,071,253.00	$ 166,926,056.00	213
$ 47,389.08	$ 5,185,517,914.80	$2,827,621,434.43	$2,104,557,830.87	$ 25,272,292.89	$ 4,851,571,242.02	$ 9,809,022,800.21	$ 14,994,540,715.01	214

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Authority	July	August	September	October
	BUSINESS REGULATION, DEPARTMENT OF					
	Division of Pari-Mutuel Wagering:					
1	5% Tax	550-551	$ 2,737,832.58	$ 3,327,186.05	$ 3,587,439.44	$ 2,871,980.1
2	Operating (Section 215.22)	215		389,189.10		
3	Additional (Section 215.22)	215		180,819.10		
4	Operating (Chapter 71-129)	550-551				3,479,030.0
5	Additional (Chapter 71-129)	550-551				2,084,259.3
	.4% Tax					
	Division of Beverage:					
6	Beverage Tax	561-568	23,438,201.16	23,945,654.31	21,820,039.05	21,994,149.6
7	Beverage License	561-568		124,867.66	7,528.46	(4,874.4
8	Cigarette Tax	210	9,244,316.90	7,671,966.24	7,481,533.98	7,252,138.0
	REVENUE, DEPARTMENT OF					
	Division of Collection and Enforcement:					
9	Documentary Stamp Tax	201	12,164,816.15	12,341,260.15	12,594,581.19	15,595,574.4
10	2% Premium Tax	624	16,000,000.00			
11	Corporation Income Tax	220	35,721,515.57	13,597,489.91	19,646,407.10	58,078,432.0
12	Estate Tax	198	3,352,633.61	4,654,709.53	4,216,633.15	5,165,793.0
13	Sales and Use Tax	212	176,916,833.39	185,999,032.74	180,761,762.92	209,554,713.5
14	Oil and Gas Tax	211	2,169,040.54	2,850,043.31	3,096,937.78	3,249,794.3
15	Severance of Mineral Tax	211	3,341,411.92			
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
	Division of Driver License:					
16	Driver Education Fees	233	144.00	164.00	209.00	424,844.5
17	Driver Examination Fees	322	765.00	738.00	895.00	840,760.4
18	Driver Licenses	322	428.00	387.00	566.50	1,138,293.3
19	Driver School Licenses	488	690.00	550.00	1,230.00	660.0
	Division of Motor Vehicles:					
20	Mobile Home Inspection Fees	320			2,497.39	5,932.2
21	Mobile Home Monitoring Inspection Fees	320	34,443.00	15,075.00		36,621.0
22	Motor Vehicle Dealer Licenses	320	18,820.00	42,665.00	96,275.00	88,900.0
23	Auto Title and Lien Fees	319	82,561.64	753,610.06	829,844.33	822,213.3
24	Mobile Home Seal Fees	320	38,016.50	33,215.50	50,905.00	60,285.0
25	Motor Vehicle Licenses	320		(40.00)	230.00	(390.0
26	Motor Vehicle Inspection Fees	325	160,566.40	132,531.00	255,550.60	250,682.2
27	Mobile Home Licenses	320		43,873.39		29,435.0
	ALL DEPARTMENTS					
28	Interest		9,184,740.87	29,149,526.54	(3,912,707.98)	11,674,883.2
29	Other Revenue		5,684,245.15	15,264,912.70	11,381,621.70	14,680,804.2
30	TOTAL REVENUE		$300,292,022.38	$300,519,426.29	$261,928,979.61	$359,374,918.1

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
$ 3,279,885.57	$ 3,376,305.72	$ 3,992,728.27	$ 5,525,228.78	$ 5,851,848.01	$ 5,799,656.39	$ 5,265,769.04	$ 3,366,334.06	$ 48,982,194.10	1
45,760.43	.....	36,580.58	.....	.....	.....	57,012.37	39,677.04	568,219.52	2
394,806.26	.....	386,045.22	.....	.....	.....	621,962.61	443,850.00	2,027,483.19	3
.....	205,330.26	.....	.....	.....	.....	900,000.00	.....	4,584,360.26	4
.....	3,515,740.61	.....	.....	.....	.....	10,800,000.00	3,415,030.84	19,815,030.84	5
24,302,885.44	24,741,719.75	34,957,467.29	21,604,051.15	23,883,402.14	28,475,402.05	27,309,413.24	24,353,556.35	300,844,941.57	6
.....	.....	.....	5,901,038.03	.....	.....	.....	841,739.33	6,870,299.04	7
3,957,000.13	11,833,369.73	8,750,144.19	3,538,350.05	11,609,332.84	9,077,477.79	8,533,603.40	8,030,662.93	96,979,896.23	8
16,612,345.88	13,804,588.79	16,370,125.95	16,731,105.21	12,073,224.42	.....	30,674,143.72	15,461,369.39	174,423,135.30	9
21,000,000.00	.....	(3,000,000.00)	.....	.....	.....	29,000,000.00	4,500,000.00	67,500,000.00	10
15,385,485.82	22,691,721.12	48,511,602.61	17,405,865.24	27,008,620.38	64,618,693.31	46,025,168.62	33,780,085.28	402,471,087.63	11
7,549,652.91	6,690,469.48	5,863,014.73	8,105,325.47	4,874,918.55	6,232,550.99	7,479,385.21	6,434,280.63	70,619,367.92	12
135,872,271.68	253,166,304.75	242,465,415.81	206,999,645.27	235,758,659.86	237,207,931.00	192,275,454.17	285,917,472.92	2,542,895,498.09	13
3,112,229.19	3,415,069.36	3,362,536.58	3,685,277.04	3,943,023.65	669,202.90	8,029,945.09	4,782,427.23	42,365,526.99	14
3,308,474.42	.....	3,375,050.91	.....	.....	7,237,630.60	4,257,091.03	513,356.25	22,033,015.13	15
367,943.00	837,239.00	304,695.00	384,918.00	401,663.50	719,009.00	3,650.00	1,089,863.58	4,534,343.01	16
811,970.00	1,929,082.00	741,122.00	916,446.50	955,091.50	1,791,465.50	1,426.00	2,668,438.09	10,658,200.39	17
1,029,022.53	2,349,500.79	855,847.39	1,077,629.25	1,127,059.04	2,011,952.45	9,315.27	3,065,247.48	12,665,249.06	18
510.00	460.00	830.00	410.00	432.00	1,138.00	450.00	990.00	8,350.00	19
.....	3,086.52	1,051.18	.....	1,280.64	621.20	1,261.15	.....	15,730.81	20
.....	22,104.00	46,899.00	23,013.00	22,329.00	19,089.00	21,384.00	20,961.00	261,918.00	21
68,720.50	96,000.00	45,160.00	23,895.00	24,945.00	19,350.00	19,060.00	21,545.00	565,335.50	22
826,794.04	759,730.76	1,415,897.39	299,219.11	1,191,599.90	1,361,144.01	478,851.73	1,818,290.04	10,639,756.97	23
58,082.00	56,957.00	45,606.00	51,500.00	41,534.00	56,242.00	40,073.00	56,741.00	589,157.00	24
10,329.02	3,774,484.72	10,687,694.21	14,893,368.18	3,865,564.93	5,079,728.45	15,138,718.21	15,156,433.25	68,606,120.97	25
297,789.20	259,434.00	186,134.60	188,292.00	238,119.60	233,723.00	185,057.00	141,524.00	2,529,403.60	26
23,082.65	14,934.61	13,140.44	133,143.11	244,114.03	150,165.09	49,384.96	71,227.55	772,501.51	27
8,476,326.76	8,162,303.44	10,912,356.87	8,524,382.49	35,741,087.69	15,405,889.93	20,091,864.14	25,762,728.50	179,173,382.45	28
17,651,069.03	2,027,641.20	21,510,089.71	5,862,865.34	16,364,719.37	4,178,960.99	26,950,997.16	34,405,087.95	175,963,014.84	29
$264,442,436.46	$363,733,577.61	$411,847,235.93	$321,874,968.22	$385,222,570.05	$390,347,023.65	$434,220,441.12	$476,158,919.69	$4,269,962,519.92	30

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT, DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
		GENERAL GOVERNMENT					
	110-114	LEGISLATIVE BRANCH					
1	110	Legislature	$ 18,967,196.75	$ 20,060,464.31	$ 20,675,122.90	$ 23,898,120.81	$ 26,380,820.64
2	114	Auditor General	7,656,128.18	8,613,308.65	9,459,979.04	10,184,074.13	11,664,691.25
	210-265	JUDICIAL BRANCH					
3	210	Supreme Court	1,858,057.27	2,097,224.40	2,728,245.84	2,916,283.27	3,235,414.57
4	211	First District Court of Appeal	631,951.42	818,933.42	941,812.52	1,432,549.40	2,988,889.50
5	212	Second District Court of Appeal	663,191.04	896,259.26	995,676.41	1,164,285.71	1,493,079.84
6	213	Third District Court of Appeal	807,401.17	1,031,070.36	1,144,798.55	1,346,307.06	1,502,529.79
7	214	Fourth and Fifth District Court of Appeal	702,763.43	869,797.01	1,011,617.63	2,207,399.10	2,754,804.19
8	215	State Attorney Division	24,004,035.30	27,686,160.70	31,934,944.12	38,467,694.89	43,890,239.17
9	216	Public Defender Division	12,065,536.84	13,650,521.58	16,286,203.80	20,171,610.54	23,487,755.30
10	217	Administered Funds				7,355,990.79	7,388,514.77
11	261	Circuit Courts and Other Related Matters	22,205,869.98	23,784,042.08	26,502,338.40	25,109,878.56	25,365,373.32
12	262	Judicial Administrative Commission	237,243.53	255,863.34	317,547.57	348,613.35	415,961.54
13	263	County Courts	8,372,888.43	9,931,563.84	10,862,209.06	12,728,990.71	13,947,804.19
14	264	Judicial Qualifications Commission	67,487.20	64,303.98	90,928.92	97,148.01	115,395.83
15	265	Judicial Council	35,164.91	40,860.36	46,687.15	48,046.19	51.20
	310-313	GOVERNOR, EXECUTIVE OFFICE OF THE					
16	310	General Office	1,265,075.20	1,384,232.68	1,588,764.14	9,413,636.02	7,398,413.97
17	311	Operation of the Governor's Mansion	134,662.55	136,898.95	195,556.88	189,507.29	197,205.83
18	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime			168,796.47	124,452.42	224,938.53
19	313	Administered Funds				1,488,151.22	1,396,189.33
	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	3,157,293.61	3,436,807.86	3,730,540.76	5,307,205.03	5,891,285.73
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
21	420	Office of Commissioner and Division of Administration	1,828,764.85	2,126,932.68	2,111,551.13	2,621,769.11	2,666,384.48
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
22	440	Office of Comptroller and Division of Administration	567,065.29	569,688.57	658,816.00	869,068.53	1,824,930.60
23	441	Division of Accounting and Auditing	2,622,610.59	3,935,037.03	4,602,382.28	6,295,610.93	7,055,181.87
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
24	450	Office of Secretary and Division of Administrative Services	1,432,629.88	1,475,761.55	1,807,319.63	2,543,777.96	2,900,207.78
25	451	Division of Elections	546,590.53	558,346.27	749,936.67	721,268.20	794,322.36
26	452	Division of Archives, History and Records Management	1,121,752.49	1,182,733.00	1,366,166.24	1,526,975.44	1,453,652.19
27	453	Division of Corporations	1,244,735.74	1,408,579.78	1,411,484.40	1,870,617.58	2,353,593.66
28	456	Division of Licensing	589,236.43	575,978.62	511,882.34	387,276.30	431,442.18
	471-473	COMMERCE, DEPARTMENT OF					
29	471	Office of the Secretary and Administrative Services			286,534.55	621,350.37	735,841.90
	510-519	ADMINISTRATION, DEPARTMENT OF					
30	510	Office of the Secretary	498,585.77	582,869.51	533,924.68	74,511.00	78,465.17
31	511	Division of Budget	1,464,510.32	1,646,395.01	1,907,158.68		
32	512-513	Division of Planning	2,225,881.76	2,263,858.58	2,360,643.27		
33	514	Division of Administrative Hearings	432,962.82	518,084.32	580,951.71	642,055.99	718,254.41
34	515	Division of Personnel			149,910.05	388,299.49	776,032.78
35	516	Division of Retirement				99,664.92	10,283,875.04
36	517	Division of Administered Funds	106,903.63	166,804.36	358,081.81		
37	518	Division of Commission on Human Relations				597,494.37	586,204.53
	520-528	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
38	520	Office of the Secretary	215,778.32	349,622.42	827,998.82	979,635.83	1,108,526.51
39	521	Division of Community Services	786,257.66	1,670,062.01	1,306,947.49	1,206,053.94	1,206,711.61
40	529	Florida Housing Finance Agency					145,000.00
	530-536	BUSINESS REGULATION, DEPARTMENT OF					
41	530	Office of Secretary	312,651.40	315,320.40	446,232.62	549,480.85	559,076.00
42	534	Division of Alcoholic Beverages and Tobacco	3,702,912.87	4,286,470.38	5,120,690.45	5,392,868.53	5,950,985.56
	540-546	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
43	540	Office of the Secretary and Administrative Services	941,593.55	1,280,513.98	1,112,958.13	1,061,604.26	1,203,509.77
	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
44	580	Office of the Secretary and Division of General Services	678,000.18	824,763.13	817,800.91	50,414.12	

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT, DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
		GENERAL GOVERNMENT (Continued)					
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
45	590	Office of Secretary and Division of Administrative Services	$	$	$	$	$
46	590	Office of Assistant Secretary for Operations	10,208,139.16				
47	590	Service Delivery Management and Support Services		12,264,579.09	21,183,824.09	27,065,869.66	30,158,962.29
48	591	Division of Planning and Evaluation					
49	591	Division of District Administration	10,799,061.48	6,401,906.46	12,713,714.26	13,330,501.80	14,921,835.24
50	600	Office of the Secretary	450,478.37	581,072.78	1,457,030.36	1,805,118.17	2,114,512.52
51	601	Office of the Assistant Secretary for Administrative Services	6,968,301.19	6,441,515.95	11,540,152.67	12,833,540.26	14,189,527.35
52	602	Office of the Assistant Secretary for Programs	9,234,841.18	10,412,606.20	12,487,648.18	13,064,533.20	14,288,003.00
53	603	Office of the Assistant Secretary for Operations		11,721,881.06	15,050,912.30	17,809,866.32	19,162,818.56
54	640	ETHICS, COMMISSION	146,039.29	182,023.20	217,060.23	227,738.15	245,301.85
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
55	710	Office of the Executive Director and Division of Staff Services	6,668,547.71	3,933,264.97	4,558,200.45	4,560,208.94	6,126,229.52
	720-729	GENERAL SERVICES, DEPARTMENT OF					
56	720	Office of the Executive Director and Division of Administration	930,966.24	1,110,730.85	1,344,781.42	1,458,593.82	1,710,303.35
57	721	Division of Security	341,494.36	814,760.83	1,044,265.72	1,209,237.13	1,329,262.52
58	722	Division of Purchasing	830,221.60	883,735.79	960,286.36	1,242,552.03	1,225,392.33
59	723	Division of Electronic Data Processing	5,034,880.42	2,474,257.55	618,891.28	597,474.61	633,974.89
60	724	Division of Building Construction and Property Management—Operating	4,892,071.86	4,939,897.00	5,374,929.00	4,991,669.00	5,799,564.00
61	725	Division of Building Construction and Property Management—Fixed Capital Outlay	18,098,571.14	18,008,268.42	14,014,008.69	10,195,434.78	21,449,282.90
62	726	Division of Motor Pool	102,211.49	1,427,681.63	726,175.88	1,196,748.13	1,123,043.75
63	728	Division of Bond Finance				37,408.82	123,471.13
64	729	Division of Communications	549,127.08	631,942.58	888,947.70	1,137,369.46	950,874.27
	730-736	REVENUE, DEPARTMENT OF					
65	730	Office of the Executive Director and Division of Administration	19,323,567.90	25,647,405.96	1,541,624.03	1,819,564.96	2,157,059.93
66	731	Division of Miscellaneous Tax	603,498.84	602,374.31	346,200.75		
67	732	Division of Ad Valorem Tax					38,101,118.00
68	733	Division of Corporate, Estate and Intangible Tax	1,509,580.89	1,524,226.21	951,291.70		
69	734	Division of Sales and Use Tax	6,997,252.52	7,625,447.03	4,731,042.21		
70	735	Division of Audits			1,933,951.95	5,233,896.16	5,775,045.99
71	736	Division of Collection and Enforcement			2,607,914.00	6,025,941.45	6,278,729.72
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
72	760	Office of Executive Director and Division of Administrative Services	2,845,399.79	3,516,380.44	3,677,005.19	3,855,685.16	4,253,629.63
73	763	Division of Motor Vehicles	10,442,749.45	11,243,601.55	12,545,385.39	16,093,740.29	14,722,481.88
	800-819	INSURANCE, DEPARTMENT OF AND TREASURER					
74	800	Office of Treasurer and Division of Administration	232,391.13	278,280.24	314,586.76	329,814.22	344,967.27
75	819	Division of Treasury	616,234.46	646,417.96	654,110.80	819,812.77	886,271.07
	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF					
76		LEGISLATION IN THE UNITED STATES	1: 075.46	14,943.62	14,685.36	15,651.41	17,890.00
77		TOTAL GENERAL GOVERNMENT	$ 241,990,0 3.92	$ 273,825,336.06	$ 291,209,768.75	$ 339,457,712.92	$ 430,661,109.85
78		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	17.00%	13.16%	6.35%	16.57%	26.87%
79		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	10.03%	10.40%	9.49%	9.09%	10.15%
		PROTECTION TO PERSONS AND PROPERTY					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
80	435	Division of Consumer Services	$ 302,748.75	$ 365,945.02	$ 480,261.03	$ 465,487.12	$ 500,709.31
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
81	443	Division of Finance					
82	444	Division of Securities	619,101.03	685,057.37	806,317.28	1,174,320.20	507,340.03
	510-519	ADMINISTRATION, DEPARTMENT OF					
83	517	Division of Administered Funds					

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
		PROTECTION TO PERSONS AND PROPERTY (Continued)					
	520-528	COMMUNITY AFFAIRS, DEPARTMENT OF					
84	523	Division of Disaster Preparedness	316,970.93	276,153.20	384,166.67		
85	527	Division of Public Safety and Planning Assistance				1,076,917.08	914,825.46
86	528	Division of Local Resource Management				2,230,320.02	13,667,758.17
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
87	532	Division of Hotels and Restaurants					
88	533	Division of Florida Land Sales and Condominiums	1,660.45				
89	535	Division of General Regulation	141,714.03	176,169.59	162,278.11	109,672.09	86,931.26
90	620	MILITARY AFFAIRS, DEPARTMENT OF	1,457,349.22	1,843,798.40	2,021,652.38	4,387,678.87	2,665,065.27
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
91	712	Division of Criminal Investigations	3,920,479.98	4,877,976.51	6,141,195.16	7,128,667.57	9,049,187.97
92	713	Division of Standards and Training	284,392.01	385,266.55	449,246.83	540,585.21	600,544.63
93	714	Division of Criminal Justice Information System	4,573,562.81	4,609,526.99	5,021,00[illegible].81	5,359,382.96	5,593,749.80
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property Management—Fixed Capital Outlay					
94			2,059,756.67	327,747.30	581,002.94	1,973,882.97	5,936,577.99
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
95	761	Division of Florida Highway Patrol	26,779,454.13	29,269,265.42	32,237,220.60	34,449,799.58	39,021,916.55
96	762	Division of Driver's Licenses	10,014,696.21	9,903,953.57	10,129,680.69	12,347,357.81	14,914,875.02
	800-819	INSURANCE, DEPARTMENT OF AND OFFICE OF TREASURER					
97	801	Division of State Fire Marshal	286,624.52	348,095.71	15,786.43		
98	805	Division of Insurance Consumer Services					
99		TOTAL PROTECTION TO PERSONS AND PROPERTY	$ 50,758,510.74	$ 53,068,955.63	$ 58,429,815.05	$ 71,244,071.48	$ 93,459,481.46
100		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	10.89%	4.55%	10.10%	21.93%	31.18%
101		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.10%	2.02%	1.90%	1.91%	2.20%
		HOSPITALS, HEALTH AND SANITATION					
102	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF	$ 16,257,378.54	$ 16,867,699.04	$ 18,185,308.73	$ 16,779,170.40	$ 21,759,295.73
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
103	592	Division of Children's Medical Services	12,302,323.81	12,183,953.72	17,260,134.23	21,611,503.21	26,958,509.07
104	595	Division of Mental Health Services	89,169,127.08	104,606,898.55	117,433,021.50	140,438,743.82	163,417,168.04
105	596	Division of Retardation Services	62,256,333.03	66,976,762.26	74,412,024.49	89,821,517.27	103,462,892.59
106	599	Division of Health Services	22,699,325.38	28,706,339.04	27,094,633.53	34,474,733.38	41,425,256.81
107	605	Division of Medicaid Services					165,306,799.60
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property Management—Fixed Capital Outlay					
108			8,994,654.93	4,386,472.91	5,461,169.86	8,096,481.90	9,357,874.37
109		TOTAL HOSPITALS, HEALTH AND SANITATION	$ 211,679,142.77	$ 233,728,125.52	$ 259,846,292.34	$ 311,222,149.98	$ 531,687,796.21
110		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	1.31%	10.42%	11.17%	19.77%	70.84%
111		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.77%	8.88%	8.47%	8.34%	12.53%
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
112	421	Division of Inspection	$ 1,740,799.23	$ 2,900,146.36	$ 3,351,616.49	$ 4,339,717.27	$ 5,926,223.80
113	423	Division of Chemistry	470,157.50	670,622.15	866,292.53	826,326.89	1,201,214.22
114	424	Division of Dairy Industry	909,241.71	949,516.86	1,008,361.51	1,103,907.59	1,201,817.36
115	425	Division of Marketing	344,496.23	389,132.47	412,739.14	612,166.35	590,263.98
116	427	Division of Animal Industry	4,863,744.91	5,575,543.89	6,337,853.17	5,798,437.57	6,375,028.94
117	428	Division of Plant Industry	5,650,065.58	6,144,838.71	5,924,119.39	4,963,779.71	5,366,425.99
118	434	Division of Forestry	12,274,962.56	12,362,737.75	11,865,660.58	14,998,321.58	17,827,824.90

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
119	455	Division of Cultural Affairs	878,176.92	1,044,934.64	2,165,105.36	2,336,085.05	2,951,139.35
	471-473	COMMERCE, DEPARTMENT OF					
120	472	Division of Tourism			3,711,701.10	5,496,083.27	5,920,905.78
121	473	Division of Economic Development			2,802,182.20	3,400,076.00	16,073,132.97
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
122	491	University of Florida	31,929,377.73	35,531,703.10	39,376,851.90	45,743,974.85	56,274,946.62
	520-525	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
123	525	Division of Technical Assistance	310,651.07	964,820.63	1,159,735.49		
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
124	543	Division of Tourism	3,502,319.32	3,210,402.54	290,202.22		
125	544	Division of Economic Development	2,066,683.17	3,013,583.04	186,305.85		
126	**660**	FLORIDA ENERGY COMMITTEE					
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property					
127		Management—Fixed Capital Outlay	2,434,016.28	508,063.66	1,204,682.90	3,369,981.76	6,490,761.10
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
	740	Office of Executive Director and					
128		Division of Administrative Services	1,666,168.94	1,824,545.12	1,955,005.04	3,243,124.39	3,692,615.31
129	741	Division of State Lands				1,683,309.27	18,342,170.36
130	742	Division of Marine Resources	4,220,059.13	8,328,284.17	12,087,108.40	9,545,223.35	11,313,562.67
131	743	Division of Interior Resources					
132	744	Division of Game and Fresh Water Fish					
133	746	Division of Law Enforcement	4,091,826.07	4,328,357.92	5,244,735.35	6,626,406.57	6,403,812.79
134	747	Division of Resource Management	2,355,415.04	2,624,773.63	2,971,450.34	1,716,319.89	928,831.40
	750	INTERNAL IMPROVEMENT TRUST FUND,					
135		BOARD OF TRUSTEES OF					
	770-774	GAME AND FRESH WATER FISH COMMISSION					
136	770	Division of Game and Fresh Water Fish Commission	4,162,629.63	4,271,506.43	20,100.59	16,982.83	75,125.07
	771	Office of Executive Director and					
137		Division of Administrative Services			441,061.06	482,493.93	753,852.30
138	772	Division of Law Enforcement			5,972,349.22	7,090,668.74	7,473,309.34
139	773	Division of Wildlife			182,525.10	197,572.03	396,558.00
140	774	Division of Fisheries			64,064.00		335,800.00
141		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	$ 83,870,791.02	$ 94,643,518.07	$ 109,601,808.93	$ 123,590,958.89	$ 175,915,322.25
142		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	.14%	12.84%	15.80%	12.76%	42.34%
143		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	3.48%	3.60%	3.57%	3.31%	4.14%
		HIGHWAYS[1]					
	550-556	TRANSPORTATION, DEPARTMENT OF					
144	550	Office of the Secretary and Division of Administration	$ 3,340,197.56	$ 4,978,859.00	$	$	$
145	551	Division of Public Transportation Operations		316,557.94	4,187,059.37	5,545,084.95	10,515,327.75
146	553	Division of Road Operations				19,091,122.67	70,908,877.00
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property					
147		Management—Fixed Capital Outlay	11,344,729.00		38.43	1,523.00	
148		TOTAL HIGHWAYS	$ 14,684,926.56	$ 5,295,416.94	$ 4,187,097.80	$ 24,633,730.62	$ 81,424,204.75
149		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(72.10%)	(63.94%)	(20.93%)	488.44%	230.47%
150		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.61%	.20%	.14%	.66%	1.92%

[1]Loans to Department of Transportation for Advanced Interstate Construction

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
		PUBLIC WELFARE					
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
	598	Division of Social and Economic Services:					
151		Administrative	$ 30,302,845.19	$ 31,288,981.26	$ 36,246,205.31	$ 40,142,304.46	$ 44,621,990.19
152		Assistance Programs	162,347,227.30	176,995,349.83	196,251,179.29	215,043,881.47	90,799,342.26
153		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	$ 192,650,072.49	$ 208,284,331.09	$ 232,497,384.60	$ 255,186,185.93	$ 135,421,332.45
		PUBLIC WELFARE (Other)					
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
154	483	Office of the Deputy Commissioner for Special Programs	$ 2,253,221.83	$	$	$	$ .....
155	487	Office of Blind Services	.....	2,407,221.05	2,828,957.95	3,174,466.21	4,097,178.16
	520-525	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
156	524	Division of Veteran's Affairs	708,674.49	768,107.76	808,671.31	857,637.97	913,323.72
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
157	541	Division of Labor	666,140.48	786,609.09	848,137.35	832,343.52	800,728.90
158	542	Division of Employment Security	206,992.68	260,980.92	271,294.97	136,484.98	187,164.00
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
159	593	Division of Aging and Adult Services	1,893,612.49	3,440,994.92	3,750,651.24	7,122,550.21	13,402,423.65
160	595	Division of Mental Health Services	.....	.....	.....	.....	.....
161	597	Division of Vocational Rehabilitation Services	.....	.....	.....	.....	.....
162	600	Division of Aging	.....	.....	.....	.....	.....
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property Management—Fixed Capital Outlay	.....	.....	402,965.10	278,263.01	500,710.61
164		TOTAL PUBLIC WELFARE	$ 198,378,714.46	$ 215,948,244.83	$ 241,408,062.52	$ 267,587,931.83	$ 155,322,861.49
165		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	5.90%	8.86%	11.79%	10.84%	(41.95%)
166		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.22%	8.20%	7.87%	7.17%	3.66%
		EDUCATION					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
167	454	Division of Library Services	$ 2,155,198.88	$ 3,279,486.78	$ 4,958,559.97	$ 4,304,728.42	$ 4,861,600.82
168	455	Division of Cultural Affairs	455,398.00	678,887.30	1,275,217.56	1,618,057.69	1,615,329.87
169	481	Office of the Deputy Commissioner for Educational Management	3,799,439.94	5,008,129.00	7,148,414.63	32,502,461.71	13,284,383.85
170	482	Office of the Deputy Commissioner for Administration	1,862,529.68	2,506,742.41	2,708,120.81	3,321,229.86	3,676,838.68
171	483	Office of the Deputy Commissioner for Special Programs	10,788,915.41	12,252,179.27	13,006,357.67	17,580,376.08	23,943,922.18
172	484	Division of Public Schools	998,499,945.61	1,090,149,147.59	1,214,446,358.84	1,508,746,451.81	1,718,227,784.32
173	485	Division of Vocational Education	300,180.37	748,519.84	1,523,054.51	2,662,948.43	2,768,927.05
174	486	Division of Community Colleges	162,502,713.62	180,279,325.07	194,586,323.40	221,430,711.80	245,948,415.45
175	489	Florida School for the Deaf and Blind	5,357,405.14	5,840,594.14	6,540,763.70	7,269,206.24	7,921,253.02
176	490	Division of Universities, General Office	12,572,866.48	13,665,295.14	17,196,588.72	25,869,551.22	25,624,651.11
177	491	University of Florida	48,133,443.21	58,340,238.86	69,594,734.75	91,650,222.49	111,061,273.82
178	492	Florida State University	54,375,176.43	58,201,718.58	61,084,934.47	68,839,881.09	82,987,446.63
179	493	Florida Agricultural and Mechanical University	14,824,529.33	16,070,295.59	17,322,024.74	17,934,458.74	21,324,935.89
180	494	University of Central Florida	20,036,531.27	21,782,719.23	24,231,830.52	28,353,075.68	32,879,434.40
181	495	University of South Florida	31,615,449.42	34,559,501.82	40,794,027.37	47,875,029.82	63,165,139.49
182	496	Florida Atlantic University	17,184,772.82	17,813,864.79	18,478,613.68	20,423,810.01	24,226,192.20
183	497	University of West Florida	12,574,212.38	13,153,448.40	14,674,973.72	16,019,778.68	18,713,800.79
184	498	Florida International University	21,095,445.58	26,297,450.55	27,585,071.00	29,567,878.14	35,391,931.84
185	499	University of North Florida	9,355,885.73	10,109,160.53	10,933,759.12	12,006,067.37	14,428,167.63
	580-583	PROFESSIONAL ANC OCCUPATIONAL REGULATION, DEPARTMENT OF					
186	582	Division of Professions	9,000.00	4,000.00	.....	.....	.....
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
187	597	Division of Vocational Rehabilitative Services	5,221,136.96	4,725,945.72	4,935,244.33	6,448,360.28	7,056,397.34

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
		EDUCATION (Continued)					
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property Management—Fixed Capital Outlay	7,079,465.53	491,317.97	135,333.22	8,066,695.17	152,749.20
189		TOTAL EDUCATION	$ 1,439,799,641.81	$ 1,575,957,968.58	$ 1,753,160,076.73	$ 2,172,490,980.73	$ 2,459,260,575.58
190		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	5.26%	9.46%	11.24%	23.92%	13.20
191		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	59.66%	59.87%	57.15%	58.18%	57.94%
		PARKS, MONUMENTS AND MEMORIALS					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
192	455	Division of Cultural Affairs	$ 86,074.55	$ 139,815.00	$ 306,776.89	$ 5,172.18	$
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property Management—Fixed Capital Outlay	72,093.52	50,079.13	215,569.66	5,506.92	53,608.94
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
194	745	Division of Recreation and Parks		9,690,183.06	17,217,621.26	15,324,385.58	248,783.90
195		TOTAL PARKS, MONUMENTS AND MEMORIALS	$ 158,168.07	$ 9,880,077.19	$ 17,739,967.81	$ 15,335,064.68	$ 302,392.84
196		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(70.94%)	6,146.57%	79.55%	(13.56%)	(98.03%)
197		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.01%	.38%	.58%	.41%	.01%
		CORRECTIONAL INSTITUTIONS					
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
198	593	Division of Corrections	$	$	$	$	$
199	594	Division of Youth Services	31,593,992.99	24,584,706.66	33,125,126.61	33,616,193.15	33,931,648.64
	700-706	CORRECTIONS, DEPARTMENT OF					
200	700	Office of the Secretary and Office of Management and Budget	15,286,637.93	14,662,773.19	14,429,451.39	12,550,897.72	8,500,799.49
201	701	Office of the Assistant Secretary for Programs	1,509,082.08	1,675,689.23	1,776,046.49	1,693,904.63	2,062,212.26
202	702	Office of the Assistant Secretary for Operations and Regional Administration	10,793,499.65	2,176,997.65	2,110,730.48	2,541,902.15	2,750,707.26
203	703	Major Institutions	56,889,213.53	64,952,427.90	98,202,428.20	109,111,977.59	122,405,984.56
204	704	Community Facilities and Road Prisons	6,980,741.16	6,703,348.90	9,958,823.46	10,760,542.58	11,629,849.78
205	705	Probation and Parole Services		13,784,873.37	15,156,134.32	16,865,002.52	19,872,236.44
206	706	Community Facilities and Road Prisons (Road Prisons)		350,545.27	11,961.33		
	720-729	GENERAL SERVICES, DEPARTMENT OF					
	725	Division of Building Construction and Property Management—Fixed Capital Outlay	11,770,064.34	10,662,106.55	2,862,909.54	5,904,533.93	12,222,612.48
208	**780**	PAROLE AND PROBATION COMMISSION	2,729,813.47	2,496,737.53	2,470,626.29	2,747,338.72	3,150,445.66
209		TOTAL CORRECTIONAL INSTITUTIONS	$ 137,553,045.15	$ 144,050,206.25	$ 180,104,238.11	$ 195,792,292.99	$ 216,526,496.57
210		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	4.55%	4.72%	25.03%	8.71%	10.59%
211		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.70%	5.47%	5.87%	5.24%	5.10%
		RETIREMENTS, PENSIONS AND RELIEF ACTS					
	510-519	ADMINISTRATION, DEPARTMENT OF					
212	516	Division of Retirement	$ 2,465,658.61	$ 3,135,695.04	$ 3,248,530.77	$ 4,093,846.38	$ 5,742,337.22
213	517	Division of Administered Funds			233,098.80		
214	**850**	RELIEF ACTS	100,623.65	58,441.00	93,750.00	268,802.75	72,625.00
215		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	$ 2,566,282.26	$ 3,194,136.04	$ 3,575,379.57	$ 4,362,649.13	$ 5,814,962.22

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1976 THROUGH JUNE 30, 1981

Line No.	Dept. and Div. No.	DEPARTMENT, DIVISION AND FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81
216		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	39.36%	24.47%	11.94%	(22.02%)	33.29%
217		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.11%	.12%	.12%	.12%	.14%
		OTHER					
218	000	TRANSFER OF FUNDS UNDER SECTION 215.18	$ 6,532,240.72[2]	$	$ 127,526,599.00	$ 182,573,872.52	$ 51,458,218.45
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
	441	Division of Accounting and Auditing:					
219		Refund of Overpayment of Taxes	25,191,386.74	22,171,677.87	20,104,425.02	24,854,767.94	41,062,073.95
220		Tax Certificate Fund					
221		Refunds Under Section 57.091	31,915.97	118,212.44	81,991.59	77,030.57	145,153.34
222		Payments for Revolving Funds	6,845.00	421,915.00	671,195.00	532,600.00	1,169,440.00
223		Cancellations and Restorations	15,848.01	37,695.39	41,557.62	73,642.51	29,470.41
224		TOTAL OTHER	$ 31,778,237.44	$ 22,749,500.70	$ 148,425,768.23	$ 208,111,913.54	$ 93,864,356.15
225		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(19.78%)	(28.41%)	552.44%	40.21%	(54.90%)
226		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	1.31%	.86%	4.84%	5.57%	
227		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND	$ 2,413,217,534.20	$ 2,632,341,485.81	$ 3,067,688,505.84	$ 3,733,834,456.79	$ 4,244,239,559.37
228		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	3.72%	9.08%	16.54%	21.71%	13.66%

SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS

Sales and Use Tax	$ 2,544,153,262.86
Suspense	(1,258,064.77)
Sub-Total	$2,542,895,498.09
Certificate of Registration Fees	339,795.00
Total	$ 2,543,235,293.09

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1979	$195,437,496.56
August	189,410,015.07
September	190,666,936.73
October	194,777,695.65
November	203,257,531.50
December	198,968,434.18
January, 1980	260,737,594.02
February	203,324,911.13
March	212,890,283.26
April	247,673,921.96
May	227,431,671.52
June	219,577,071.28
Total Monthly Collections	$ 2,544,153,562.86
Suspense	(1,258,064.77)
Total	$ 2,542,895,498.09

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	$ 30,349,195.22
Baker	934,089.29
Bay	22,612,909.20
Bradford	1,982,374.19
Brevard	55,456,273.54
Broward	274,487,145.18
Calhoun	942,454.12
Charlotte	11,901,551.07
Citrus	7,856,808.86
Clay	11,084,301.37
Collier	28,777,929.83
Columbia	6,039,576.36
Dade	451,002,451.64
DeSoto	2,648,259.34
Dixie	836,428.39
Duval	141,482,764.85
Escambia	48,331,468.32
Flagler	1,711,972.80
Franklin	803,490.02
Gadsden	3,409,983.71
Gilchrist	531,705.88
Glades	335,355.60
Gulf	1,903,716.59
Hamilton	5,212,831.11
Hardee	2,716,767.85
Hendry	3,560,691.87
Hernando	7,732,695.46
Highlands	8,034,012.26
Hillsborough	184,412,229.60
Holmes	1,018,409.09
Indian River	14,720,551.50
Jackson	4,847,283.05
Jefferson	797,997.43
Lafayette	211,508.74
Lake	20,177,722.56
Lee	63,071,413.63
Leon	32,844,512.33
Levy	2,212,601.47
Liberty	$ 178,410.05
Madison	1,267,613.90
Manatee	34,048,939.53
Marion	28,638,897.23
Martin	18,725,480.00
Monroe	18,287,764.90
Nassau	4,595,793.99
Okaloosa	19,375,080.41
Okeechobee	3,702,705.39
Orange	158,894,721.30
Osceola	13,664,920.40
Palm Beach	162,089,733.59
Pasco	28,186,228.51
Pinellas	163,338,960.65
Polk	93,497,924.77
Putnam	7,352,911.10
St. Johns	11,003,606.64
St. Lucie	20,857,673.24
Santa Rosa	5,255,199.82
Sarasota	57,148,859.57
Seminole	36,206,918.37
Sumter	2,387,166.95
Suwannee	2,896,305.83
Taylor	3,602,893.29
Union	505,249.35
Volusia	56,084,798.05
Wakulla	874,387.40
Walton	2,129,380.49
Washington	1,049,625.33
Out of State	123,151,705.84
In Out State	9,720,613.18
Consolidated	(1,560,339.53)
Sub-Total	$ 2,544,153,562.86
Suspense	(1,258,064.77)
TOTAL	$ 2,542,895,498.09

*Information provided by Department of Revenue.

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:		
Grocery Stores	$	137,215,676.29
Meat Markets		234,163.01
Seafood Dealers		421,090.28
Vegetable and Fruit Markets		2,115,994.28
Bakeries		2,563,966.50
Dalicatessens		708,778.17
Candy and Confectionery		7,993,822.30
Restaurants and Lunchrooms		187,640,832.88
Taverns—Night Clubs		59,577,683.48
Total Food and Beverage Group	$	398,472,007.19
Apparel Group:		
Clothing Stores	$	60,860,988.74
Shoe Stores		18,258,699.37
Hat Shops		560,547.27
Total Apparel Group	$	79,680,235.38
General Merchandise Group:		
Department Stores	$	138,148,602.01
Variety Stores		47,720,429.28
Drug Stores		37,476,520.65
Jewelry—Leather—Sporting Goods		32,458,292.13
Feed and Seed Stores		3,126,053.19
Hardware—Paints—Machinery		39,323,418.49
Farm Implement Dealers		8,708,366.50
General Merchandise Stores		55,185,467.63
Second Hand Stores		3,889,387.19
Dry Goods Stores		7,762,462.13
Total General Merchandise Group	$	373,798,999.20
Automotive Group:		
Motor Vehicle Dealers	$	328,699,634.22
Auto Accessories—Tires—Parts		37,593,245.54
Filling and Service Stations		24,479,683.76
Garage and Repair Shops		27,484,239.90
Aircraft Dealers		9,756,547.29
Motorboat and Yacht Dealers		16,801,231.85
Total Automotive Group	$	444,814,582.56
Furniture and Appliances Group:		
Furniture Stores	$	52,365,537.22
Household Appliances		20,872,930.46
Store and Office Equipment		39,949,109.86
Music Stores—Radios—Televisions		27,393,790.47
Total Furniture and Appliances Group	$	140,581,368.01
Lumber, Builders and Contractors Group:		
Building Contractors	$	15,186,639.82
Heating and Air Conditioning		13,585,074.19
Electrical and Plumbing		55,831,331.58
Decorating—Painting—Papering		15,089,863.04
Lumber, Builders and Contractors Group (Continued)		
Roofing and Sheet Metal	$	5,161,356.78
Lumber and Building Materials		136,163,359.74
Total Lumber, Builders and Contractors Group	$	241,017,625.15
General Classification Group:		
Hotels, Apartment Houses, etc.	$	100,326,118.76
Auctioneer Commission Dealers		8,708,632.46
Barber and Beauty Shops		6,770,849.26
Book Stores		5,213,186.76
Cigar Stands—Tobacco Shops		846,529.49
Florists		4,930,050.95
Fuel Dealers		15,923,342.27
Funeral Directors—Monuments		1,328,550.75
Scrap Metal		1,246,710.52
Junk Yards		2,057,103.47
Itinerant Venders		5,529,867.85
Laundry and Cleaning Services		6,214,808.52
Machine Shops and Foundries		2,585,796.39
Horse, Cattle and Pet Dealers		13,673,838.57
Photographers—Photo Supplies		546,066.98
Shoe Repair Shops		308,521.75
Storage and Warehousing		22,998,268.34
Gift, Card and Novelty Shops		1,247,747.10
News Stands		8,740,568.27
Social Clubs and Associations		39,699,683.56
Industrial Machinery and Equipment		36,014,846.81
Admissions		61,434.73
Holiday Season Vendors		23,862,285.55
Rental of Tangible Property		24,705,032.35
Fabrication—Sales of Cabinets, etc.		121,599,910.91
Manufacturing—Mining		1,990,702.68
Bottlers—Soft Drinks, etc.		481,822.00
Pawn Shops		57,286,505.56
Communications		15,210,128.71
Transportation		20,353,769.66
Graphic Arts—Printing		4,431,888.91
Insurance		6,695,768.50
Sanitary and Industrial Supplies		2,860,837.92
Packaging Materials—Paper Bags		16,767,272.62
Repair—Tangible Personal Property		4,135,836.61
Advertising		5,417,543.41
Top Soil—Clay—Sand—Fill Dirt		1,856,608.96
Trade Stamp Redemption Centers		7,162,981.01
Nurseries and Landscaping		5,731,899.13
Vending Machines		1,922,473.89
Importing and Exporting		
Medical—Dental—Surgical—Hospital Supplies		6,834,261.64 52,684,620.57
Wholesale Dealers		932,103.72
Schools—Educational Institutions		98,869,278.13
Office Space and Commercial Rentals		4,942,388.98
Parking Lots, Boat Docking and Storage		68,582,901.11
Utilities, Electricity or Gas		11,301.95
Commercial Fisherman		25,486,097.33
Miscellaneous	$	865,788,745.37
Total General Classification Group	$	2,544,153,562.86
TOTAL ALL CLASSIFICATIONS	($	1,258,064.77)
Suspense	$	2,542,895,498.09
TOTAL		

GASOHOL, GASOLINE AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

COUNTY	Gasohol		Gasoline		Special Fuel		
	Gallons Sold	Tax at 3c per Gallon	Gallons Sold	Tax at 8c per Gallon	Gallons Sold	Tax at 8c per Gallon	Total Tax
Alachua	619,884	$ 18,596.52	78,401,444	$ 6,272,115.52	4,709,259.3	$ 376,740.74	$ 6,667,452.78
Baker			8,116,488	649,319.04	1,150,423.4	92,033.87	741,352.91
Bay	1,989,363	59,680.89	51,880,376	4,150,430.08	4,037,905.1	323,032.41	4,533,143.38
Bradford	40,854	1,225.62	12,373,543	989,883.44	1,032,564.8	82,605.18	1,073,714.24
Brevard	208,690	6,260.70	125,126,696	10,010,135.68	6,184,243.6	494,739.49	10,511,135.87
Broward	6,342,593	190,277.79	479,080,896	38,326,471.68	34,601,610.8	2,768,128.86	41,284,878.33
Calhoun	75,308	2,259.24	6,241,208	499,296.64	1,369,604.1	109,568.33	611,124.21
Charlotte			26,283,806	2,102,704.48	1,771,187.5	141,695.00	2,244,399.48
Citrus	632,627	18,978.81	23,459,255.3	1,876,740.42	1,512,391.3	120,991.30	2,016,710.53
Clay	125,378	3,761.34	27,975,514	2,238,041.12	2,368,429.7	189,474.38	2,431,276.84
Collier	797,194	23,915.82	47,912,103.4	3,832,968.28	2,969,351.3	237,548.10	4,094,432.20
Columbia	10,984	329.52	31,128,315	2,490,265.20	4,136,593.3	330,927.46	2,821,522.18
Dade	5,292,490	158,774.70	692,387,932	55,391,034.56	47,363,485.3	3,789,078.87	59,338,888.13
DeSoto			10,743,648	859,491.84	1,454,037.0	116,322.96	975,814.80
Dixie			7,768,278	621,462.24	1,031,496.7	82,519.74	703,981.98
Duval	1,969,645	59,089.35	275,079,555	22,006,364.40	52,873,603.2	4,229,888.26	26,295,342.01
Escambia	2,275,248	68,257.44	103,528,838.9	8,282,307.12	12,615,976.0	1,009,278.08	9,359,842.64
Flagler			5,732,934	458,634.72	557,604.1	44,608.34	503,243.06
Franklin			5,746,434	459,714.72	573,147.9	45,851.83	505,566.55
Gadsden	54,022	1,620.66	18,263,535.3	1,461,082.82	1,256,697.4	100,535.79	1,563,239.27
Gilchrist	3,098	92.94	2,000,196	160,015.68	147,637.0	11,810.96	171,919.58
Glades			1,603,757	128,300.56	778,076.1	62,246.09	190,546.65
Gulf	105,975	3,179.25	5,407,899	432,631.92	456,504.9	36,520.39	472,331.56
Hamilton	4,600	138.00	11,402,011	912,160.88	2,585,663.5	206,853.08	1,119,151.96
Hardee			10,609,009	848,720.72	1,224,560.0	97,964.80	946,685.52
Hendry	64,288	1,928.64	14,189,066	1,135,125.28	2,941,294.0	235,303.52	1,372,357.44
Hernando	57,711	1,731.33	25,104,311	2,008,344.88	4,493,263.1	359,461.05	2,369,537.26
Highlands	37,153	1,114.59	29,627,408	2,370,192.64	5,269,549.5	421,563.96	2,792,871.19
Hillsborough	2,294,994	68,849.82	341,769,457.4	27,341,556.59	55,194,832.9	4,415,586.63	31,825,993.04
Holmes			7,938,207	635,056.56	3,254,954.3	260,396.34	895,452.90
Indian River	100,360	3,010.80	32,992,201	2,639,376.08	6,233,830.7	498,706.45	3,141,093.33
Jackson	166,433	4,992.99	24,633,338	1,970,667.04	7,868,924.7	629,513.97	2,605,174.00
Jefferson	41,144	1,234.32	7,262,935	581,034.80	5,041,201.8	403,296.14	985,565.26
Lafayette	5,400	162.00	2,199,729	175,978.32	412,952.3	33,036.18	209,176.50
Lake	596,218	17,886.54	57,337,550	4,587,004.00	6,849,049.9	547,923.99	5,152,814.53
Lee	17,795	533.85	100,978,302	8,078,264.16	9,239,858.5	739,188.68	8,817,986.69
Leon	1,998,347	59,950.41	71,029,704.4	5,682,376.34	6,860,954.3	548,876.34	6,291,203.09
Levy	38,549	1,156.47	12,484,510	998,760.80	2,146,762.8	171,741.02	1,171,658.29
Liberty			3,744,235	299,538.80	505,115.4	40,409.23	339,948.03
Madison	1,980	59.40	8,294,157	663,532.56	5,244,483.9	419,558.71	1,083,150.67
Manatee	170,788	5,123.64	62,828,647	5,026,291.76	4,971,571.4	397,725.71	5,429,141.11
Marion	464,152	13,924.56	76,632,427.9	6,130,594.23	23,299,287.3	1,863,942.98	8,008,461.77
Martin	3,031	90.93	31,961,231	2,556,898.48	2,267,986.6	181,438.93	2,738,428.34
Monroe			37,942,921	3,035,433.68	1,313,927.3	105,114.18	3,140,547.86
Nassau	70,618	2,118.54	18,973,469	1,517,877.52	5,760,032.8	460,802.62	1,980,798.68
Okaloosa	945,686	28,370.58	53,824,365	4,305,949.20	2,819,180.8	225,534.46	4,559,854.24
Okeechobee	79,986	2,399.58	12,434,963	994,797.04	2,013,053.5	161,044.28	1,158,240.90
Orange	1,923,078	57,716.34	264,534,359.9	21,162,748.79	36,829,641.1	2,946,371.29	24,166,836.42
Osceola	275,364	8,260.92	35,413,252	2,833,060.16	2,059,728.3	164,778.26	3,006,099.34
Palm Beach	1,999,025	59,970.75	268,003,336	21,440,266.88	18,883,371.4	1,510,669.71	23,010,907.34
Pasco	1,973,645	59,209.35	65,529,064	5,242,325.12	5,534,587.3	442,766.98	5,744,301.45
Pinellas	1,454,923	43,647.69	270,064,271.8	21,605,141.74	16,129,165.0	1,290,333.20	22,939,122.63
Polk	1,441,067	43,232.01	163,169,094.9	13,053,527.59	36,956,920.8	2,956,553.66	16,053,313.26
Putnam	126,948	3,808.44	24,398,612	1,951,888.96	1,315,179.4	105,214.35	2,060,911.75
St. Johns	64,674	1,940.22	31,065,558	2,485,244.64	8,425,364.4	674,029.15	3,161,214.01
St. Lucie	97,898	2,936.94	57,860,393	4,628,831.44	5,247,677.8	419,814.22	5,051,582.60
Santa Rosa	1,207,866	36,235.98	33,123,596	2,649,887.68	2,709,490.1	216,759.21	2,902,882.87
Sarasota	75,285	2,258.55	92,977,049	7,438,163.92	5,467,254.2	437,380.34	7,877,802.81
Seminole	1,018,616	30,558.48	70,632,687	5,650,614.96	4,303,260.5	344,260.84	6,025,434.28
Sumter	150,164	4,504.92	15,949,363.3	1,275,949.06	13,798,295.4	1,103,863.63	2,384,317.61
Suwannee	57,774	1,733.22	18,204,381	1,456,350.48	2,356,758.9	188,540.71	1,646,624.41
Taylor	87,824	2,634.72	12,493,409	999,472.72	2,121,033.3	169,682.66	1,171,790.10
Union			2,649,391	211,951.28	1,838,946.7	147,115.74	359,067.02
Volusia	378,600	11,358.00	125,005,065	10,000,405.20	11,235,472.1	898,837.77	10,910,600.97
Wakulla	5,183	155.49	7,048,286	563,862.88	1,462,601.0	117,008.08	681,026.45
Walton			13,174,631	1,053,970.48	3,036,533.7	242,922.70	1,296,893.18
Washington			8,124,430	649,954.40	334,222.6	26,737.82	676,692.22
Penalties			839,464.4	67,157.17	3,024,538.7	241,963.10	309,120.27
TOTAL	40,041,320	$ 1,201,239.60	4,682,696,500.9	$ 374,615,720.07	535,834,163.8	$ 42,866,733.10	$ 418,683,692.77

*Information provided by the Department of Revenue

GASOLINE AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Allocations
4 CENT TAX:			
Department of Transportation	$ 172,515,544.08	$	$ 172,515,544.08
General Revenue 4% of 4¢ D.O.T.	7,293,715.07		7,293,715.07
2% of 4¢ to Department Natural Resources	2,533,617.91		2,533,617.91
Refunds—Agricultural and Commercial Fishing	146,130.36		146,130.36
2% of 4¢ Service Station Refund	2,485,681.68		2,485,681.68
Refunds—Municipalities	1,192,654.60		1,192,654.60
City Transit Refund	3,004.36		3,004.36
Collection Fee Allowed	$ 1,137,511.96	$ 1,137,511.96	$
	$ 187,307,860.02	$ 1,137,511.96	$ 186,170,348.06
2 CENT TAX:			
To State Board of Aministration for County Road Bonds	$ 93,653,930.00	$	$ 93,653,930.00
	$ 93,653,930.00	$	$ 93,653,930.00
7th CENT TAX:			
Collection Fee Allowed	$ 284,377.96	$ 284,377.96	$
Refunds Municipalities	298,163.65		298,163.65
Administrative Trust Fund	1,117,439.00		1,117,439.00
Remaining 7th cent to Counties	45,126,984.44		45,126,984.44
	$ 46,826,965.05	$ 284,377.96	$ 46,542,587.09
8th CENT TAX:			
Revenue Sharing Trust Fund	$ 46,542,586.99	$	$ 46,542,586.99
Collection Fee Allowed	284,378.01	284,378.01	
	$ 46,826,965.00	$ 284,378.01	$ 46,542,586.99
TOTAL DISTRIBUTED**	$ 374,615,720.07	$ 1,706,267.93	$ 372,909,452.14

SPECIAL FUEL	Tax	Collection Fee	Allocations
4 CENT TAX:			
Department of Transportation	$ 19,065,514.43	$	$ 19,065,514.43
General Revenue 4% of 4¢ D.O.T.	805,495.68		805,495.68
2% of 4¢ to Department of Natural Resources	266,382.09		266,382.09
Refunds—Cities Transit	123,905.64		123,905.64
Refunds—Municipalities	804,401.88		804,401.88
Collection Fee Allowed	366,959.20	366,959.20	
Refunds—Farmers and Fisherman	707.64		707.64
	$ 21,433,366.56	$ 366,959.20	$ 21,066,407.36
2 CENT TAX:			
To State Board of Administration for County Road Bonds	$ 10,716,683.28	$	$ 10,716,683.28
	$ 10,716,683.28	$	$ 10,716,683.28
7th CENT TAX:			
Collection Fee Allowed	$ 91,739.78	$ 91,739.78	$
Refunds—Municipalities	201,100.47		201,100.47
Pour over Trust Fund to Counties	5,065,501.43		5,065,501.43
	$ 5,358,341.68	$ 91,739.78	$ 5,266,601.90
8th CENT TAX:			
Collection Fee Allowed	$ 91,739.83	$ 91,739.83	$
Revenue Sharing Trust Fund	5,266,601.75		5,266,601.75
	$ 5,358,341.58	$ 91,739.83	$ 5,266,601.75
TOTAL DISTRIBUTED**	$ 42,866,733.10	$ 550,438.81	$ 42,316,294.29

*Information provided by Department of Revenue
**Includes penalties at 8¢ per gallon

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes	Gasoline Taxes	Motor Vehicle Licenses	Pari-Mutuel Wagering Taxes	Documentary Stamp Tax	Documentary Stamp Sur Tax	Total
Alachua	$ 30,349,195.22	$ 6,272,115.52	$ 2,619,320.60		$ 2,023,715.48	$ 13,212.60	$ 41,277,559.4
Baker	934,089.29	649,319.04	349,799.92		53,507.13	19.80	1,986,735.1
Bay	22,612,909.20	4,150,430.08	1,956,031.44		1,494,717.65	9.35	30,214,097.7
Bradford	1,982,374.19	989,883.44	446,233.91		121,064.99	41.25	3,539,597.7
Brevard	55,456,273.54	10,010,135.68	5,629,443.15	998,831.05	5,291,044.87	6.05	77,385,734.3
Broward	274,487,145.18	38,326,471.68	22,046,507.16	16,717,620.36	25,781,781.39	581.35	377,360,107.1
Calhoun	942,454.12	499,296.64	316,077.53		113,047.12	14.85	1,870,890.2
Charlotte	11,901,551.07	2,102,704.48	1,358,183.22		1,754,213.69		17,116,652.4
Citrus	7,856,808.86	1,876,740.42	1,116,660.53		917,811.09	1,537.43	11,769,558.3
Clay	11,084,301.37	2,238,041.12	1,330,969.65	3,240,463.30	914,894.01	182.05	18,808,851.5
Collier	28,777,929.83	3,832,968.28	2,266,405.52		5,779,652.02		40,656,955.6
Columbia	6,039,576.36	2,490,265.20	711,089.80		302,317.95	495.00	9,543,744.3
Dade	451,002,451.64	55,391,034.56	31,186,814.24	30,277,564.03	37,996,961.91	637.45	605,855,463.8
DeSoto	2,648,259.34	859,491.84	431,254.57		309,582.80		4,248,588.5
Dixie	836,428.39	621,462.24	162,341.82		57,931.61		1,678,164.0
Duval	141,482,764.85	22,006,364.40	12,594,996.63	3,194,313.96	6,780,971.58	1,502.35	186,060,913.7
Escambia	48,331,468.32	8,282,307.12	4,725,824.92	1,686,904.79	2,263,981.31	69.30	65,290,555.7
Flagler	1,711,972.80	458,634.72	372,289.60		417,914.14		2,960,811.2
Franklin	803,490.02	459,714.72	148,765.45		107,149.29		1,519,119.4
Gadsden	3,409,983.71	1,461,082.82	492,564.25	600,885.38	229,367.74		6,193,883.9
Gilchrist	531,705.88	160,015.68	145,226.24		55,328.58		892,276.3
Glades	335,355.60	128,300.56	96,334.54		97,563.70		657,554.4
Gulf	1,903,716.59	432,631.92	196,103.44		90,172.45		2,622,624.4
Hamilton	5,212,831.11	912,160.88	348,295.46		49,918.36		6,523,205.8
Hardee	2,716,767.85	848,720.72	441,932.22		321,001.52		4,328,422.3
Hendry	3,560,691.87	1,135,125.28	519,672.21		240,828.86	117.15	5,456,435.3
Hernando	7,732,695.46	2,008,344.88	966,350.65		851,467.58	420.33	11,559,278.9
Highlands	8,034,012.26	2,370,192.64	1,104,797.25		851,700.00	124.30	12,360,826.4
Hillsborough	184,412,229.60	27,341,556.59	15,115,168.54	9,379,530.12	10,631,072.02	391.05	246,879,947.9
Holmes	1,018,409.09	635,056.56	242,983.26		85,555.64		1,982,004.5
Indian River	14,720,551.50	2,639,376.08	1,499,286.49		2,039,431.42		20,898,645.4
Jackson	4,847,283.05	1,970,667.04	751,573.43		325,790.97		7,895,314.4
Jefferson	797,997.43	581,034.80	262,644.23	1,068,233.91	105,464.56		2,815,374.9
Lafayette	211,508.74	175,978.32	87,082.62		30,089.00	229.00	504,887.6
Lake	20,177,722.56	4,587,004.00	2,941,862.56		1,387,862.31	306.90	29,094,758.3
Lee	63,071,413.63	8,078,264.16	4,842,184.77	2,588,229.91	7,062,016.18	88.55	85,642,197.2
Leon	32,844,512.33	5,682,376.34	2,784,737.33		2,476,353.58	38.50	43,788,018.0
Levy	2,212,601.47	998,760.80	401,402.39		236,330.95		3,849,095.6
Liberty	178,410.05	299,538.80	96,995.11		27,531.71		602,475.6
Madison	1,267,613.90	663,532.56	279,443.15		105,089.89		2,315,679.5
Manatee	34,048,939.53	5,026,291.76	3,388,695.84		3,138,006.73		45,601,933.8
Marion	28,638,897.23	6,130,594.23	2,936,301.85	1,126,880.38	2,326,861.05	41.25	41,159,575.9
Martin	18,725,480.00	2,556,898.48	1,599,934.45		2,612,336.87		25,494,649.8
Monroe	18,287,764.90	3,035,433.68	1,247,139.05	250,829.27	1,919,524.90	3,013.16	24,743,704.9
Nassau	4,595,793.99	1,517,877.52	664,715.82		443,387.86	26.40	7,221,801.5
Okaloosa	19,375,080.41	4,305,949.20	2,114,964.99		1,603,563.52	4,135.04	27,403,693.1
Okeechobee	3,702,705.39	994,797.04	542,837.34		440,930.28		5,681,270.0
Orange	158,894,721.30	21,162,748.79	12,465,163.07		8,875,356.01	202.40	201,398,191.5
Osceola	13,664,920.40	2,833,060.16	1,296,480.13		1,142,703.40	212.85	18,937,376.9
Palm Beach	162,089,733.59	21,440,266.88	11,689,126.05	7,940,875.17	23,091,608.25	264.55	226,251,874.4
Pasco	28,186,228.51	5,242,325.12	3,765,579.66		2,699,172.51	41.25	39,893,347.0
Pinellas	163,338,960.65	21,605,141.74	15,090,060.77	7,524,147.25	15,147,813.65	529.65	222,706,653.7
Polk	93,497,924.77	13,053,527.59	8,946,851.87		4,034,556.54	839.85	119,533,700.6
Putnam	7,352,911.10	1,951,888.96	1,009,343.44		487,366.33	152.35	10,801,662.1
St. Johns	11,003,606.64	2,485,244.64	862,359.71	1,916,152.27	1,155,196.24	196.35	17,422,755.8
St. Lucie	20,857,673.24	4,628,831.44	1,848,951.05	998,202.46	2,606,813.04	2.75	30,940,473.9
Santa Rosa	5,255,199.82	2,649,887.68	1,013,678.59		549,236.04	24.75	9,468,026.8
Sarasota	57,148,859.57	7,438,163.92	4,883,990.41	3,520,068.33	6,428,311.07	201.30	79,419,594.6
Seminole	36,206,918.37	5,650,614.96	3,921,650.03	6,792,272.46	4,006,728.81	25.30	56,578,209.9
Sumter	2,387,166.95	1,275,949.06	540,934.37		191,668.30	34.10	4,395,752.7
Suwannee	2,896,305.83	1,456,350.48	481,955.38		263,102.18	64.90	5,097,778.7
Taylor	3,602,893.29	999,472.72	334,124.35		125,769.54		5,062,259.9
Union	505,249.35	211,951.28	181,104.47		24,825.78		923,130.8
Volusia	56,084,798.05	10,000,405.20	5,064,059.57	4,130,819.23	4,940,947.85	21,560.73	80,242,590.6
Wakulla	874,387.40	563,862.88	193,058.93		87,041.74		1,718,350.9
Walton	2,129,380.49	1,053,970.48	386,966.07		556,901.17		4,127,218.2
Washington	1,049,625.33	649,954.40	264,175.40	1,322,674.35	157,250.99		3,443,680.4
Suspense	(1,258,064.77)						(1,258,064.7
Other	131,311,979.49[1]	67,157.17[2]	3,936.86[3]		833,076.95	5,990.87	132,222,141.3
TOTALS	$2,542,895,498.09	$ 374,615,720.07	$ 210,123,789.32	$ 105,275,497.98	$ 209,672,254.65	$ 57,584.41	$3,442,640,344.5

*Source: Departments Making Collections

[1]Consists of Out of State Collections $123,151,705.84, In Out State $9,720,613.18 and Consolidated ($1,560,339.53)

[2]Consists of Penalties

[3]Consists of Office Agency $1,721,034.50, OHSMU Districts $669,837.97, Refunds ($2,386,935.61)

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS*

Line No	County	Florida Educational Finance Program	Student Transportation Program	Community Schools Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Services Program	Compensatory Education Supplement	Bus Replacement Program	State School Lunch Program	K-3 Improvement Program
1	Alachua	$ 24,412,345.00	$ 1,074,991.00	$ 52,556.00	10,893.00	$ 399,650.00	$ 265,604.00	$ 485,790.00	$ 265,335.00	$ 142,462.00	$ 717,265.00
2	Baker	4,171,350.00	183,145.00		8,000.00	64,400.00	41,919.00	47,516.00	59,928.26	16,565.00	113,808.00
3	Bay	20,204,155.00	910,962.00	6,907.30	19,528.00	356,238.00	248,924.00	294,264.00	189,525.00	104,066.00	665,246.00
4	Bradford	4,806,346.00	203,047.00	7,508.00	8,000.00	83,242.00	50,756.00	95,278.00	57,760.00	20,568.00	140,891.00
5	Brevard	44,378,581.00	1,725,695.00	82,588.00	36,114.00	900,119.00	596,081.00	654,079.00	524,705.29	176,244.00	1,328,368.00
6	Broward	126,837,247.00	3,600,564.00	120,128.00	81,639.00	2,582,421.00	1,716,993.00	2,635,079.00	655,187.83	[illegible]	3,965,865.00
7	Calhoun	2,140,343.00	119,096.00	7,508.00	6,000.00	37,025.00	24,780.00	22,331.00		15,018.00	73,842.00
8	Charlotte	3,196,409.00	322,079.00	45,048.00		175,728.00	85,477.00	138,295.00		24,311.00	179,969.00
9	Citrus	6,061,975.00	518,468.00	7,508.00	6,000.00	193,916.00	97,649.00	117,825.00	162,450.00	37,551.00	243,982.00
10	Clay	16,828,386.00	825,750.00	15,016.00	15,088.00	347,047.00	198,143.00	278,330.00	179,597.50	45,528.00	456,250.00
11	Collier	3,344,473.00	665,001.00	45,048.00	6,523.00	261,368.00	172,951.00	263,726.00	128,848.57	82,962.00	448,778.00
12	Columbia	7,700,596.00	445,488.00		11,185.00	139,532.00	88,996.00	160,176.00	119,130.00	40,060.00	254,869.00
13	Dade	226,315,530.00	3,673,834.00	405,721.00	135,963.00	4,978,831.00	2,982,072.00	4,200,952.00	953,370.77	1,174,544.00	7,889,576.00
14	DeSoto	4,222,766.00	192,364.00	7,508.00	6,000.00	94,480.00	47,148.00	103,398.00	53,003.19	20,880.00	142,930.00
15	Dixie	1,839,110.00	111,418.00	7,508.00	7,900.00	38,195.00	21,077.00	50,524.00	37,002.50	11,892.00	55,186.00
16	Duval	107,060,725.00	4,183,703.00	420,448.00	62,325.00	1,909,670.00	1,263,890.00	1,928,773.00	328,672.50	628,107.00	3,437,352.00
17	Escambia	48,488,160.00	1,912,994.00	45,048.00	20,688.00	784,255.00	528,444.00	718,197.00	365,512.50	278,296.00	1,337,885.00
18	Flagler	737,036.00	139,635.00	37,540.00	8,000.00	36,674.00	21,298.00	45,154.00	31,587.50	10,505.00	63,026.00
19	Franklin	1,158,232.00	56,903.00	4,171.12	6,000.00	32,436.00	21,957.00	44,019.00		10,414.00	64,780.00
20	Gadsden	3,931,408.00	443,923.00		10,009.00	162,325.00	107,832.00	251,794.00	117,325.00	104,424.00	316,939.00
21	Gilchrist	1,634,935.00	112,281.00		11,626.00	28,776.00	18,435.00	34,910.00	21,660.30	5,795.00	43,899.00
22	Glades	659,327.00	53,493.00			20,583.00	13,481.00	26,672.00		6,868.00	34,452.00
23	Gulf	2,476,189.00	117,526.00	12,951.00	6,000.00	44,180.00	30,202.00	43,229.00	36,100.00	14,133.00	80,659.00
24	Hamilton	2,026,824.00	123,869.00		6,000.00	41,317.00	27,433.00	63,245.00	43,623.78	16,377.00	86,889.00
25	Hardee	2,795,689.00	217,710.00	15,016.00	6,000.00	90,816.60	55,399.00	91,045.00	71,297.50	31,075.00	178,717.00
26	Hendry	4,050,718.00	193,032.00	15,016.00		97,653.00	57,509.00	125,361.00	55,955.00	26,487.00	175,594.00
27	Hernando	6,189,498.00	534,958.00	37,540.00	14,224.00	155,827.00	81,275.00	120,232.00	133,495.27	34,693.00	222,270.00
28	Highlands	5,792,711.00	344,347.00	19,852.75	12,275.00	145,952.00	90,899.00	159,520.00		41,719.00	267,397.00
29	Hillsborough	119,081,097.00	4,810,967.00	97,604.00	65,169.00	2,071,394.00	1,369,457.00	2,579,080.00	842,935.00	675,419.00	3,369,873.00
30	Holmes	3,736,823.00	263,670.00		6,000.00	66,566.00	41,626.00	71,168.00	79,420.00	21,675.00	113,251.00
31	Indian River	7,100,691.00	419,303.00	15,016.00	10,950.00	168,905.00	111,690.00	194,681.00	80,322.50	50,209.00	303,853.00
32	Jackson	8,926,800.00	503,837.00		6,000.00	145,113.30	97,314.00	128,427.00	137,180.00	50,679.00	281,079.00
33	Jefferson	2,651,721.00	204,863.00	6,011.00	6,000.00	33,559.00	28,353.00	71,750.00	53,247.50	18,900.00	75,778.00
34	Lafayette	909,807.00	77,619.00	7,508.00		21,089.00	11,377.00	20,228.00		4,147.00	36,363.00
35	Lake	16,897,380.00	930,094.00		8,840.00	330,527.00	219,617.00	279,470.00	186,817.50	83,270.00	586,666.00
36	Lee	26,316,221.00	1,618,078.00	67,572.00	24,432.00	648,988.00	372,669.00	576,330.00	309,557.50	137,785.00	985,354.00
37	Leon	24,030,330.00	925,811.00	67,572.00	10,356.00	458,809.00	285,120.00	506,039.00	157,931.50	110,223.00	756,487.00
38	Levy	3,939,916.00	298,564.00		8,000.00	71,095.00	47,427.00	100,278.00	74,005.00	23,170.00	131,643.00
39	Liberty	980,703.00	65,675.00		6,000.00	17,302.00	11,208.00	20,332.00		6,289.00	34,615.00
40	Madison	3,409,483.00	261,326.00		6,000.00	58,312.00	40,159.00	94,227.00	66,785.00	28,713.00	119,373.00
41	Manatee	18,577,721.00	884,391.00		22,840.00	424,446.00	260,403.00	304,759.00	182,677.10	106,562.00	724,885.00
42	Marion	20,430,645.00	1,249,168.00	37,540.00	20,655.00	477,709.00	267,276.00	398,060.00	237,357.50	156,420.00	691,365.00
43	Martin	6,666,145.00	495,355.00	30,032.00	7,250.00	238,321.00	113,209.00	145,982.00	100,734.43	43,157.00	285,116.00
44	Monroe	5,126,914.00	350,892.00	45,048.00	3,912.00	153,542.00	98,623.00	150,886.00	80,322.50	39,007.00	266,589.00
45	Nassau	6,930,245.00	534,077.00		5,000.00	142,692.00	89,349.00	172,321.00	132,667.50	31,975.00	227,559.00
46	Okaloosa	26,191,856.00	862,387.00	15,016.00	24,250.00	448,296.00	305,340.00	346,458.00	285,190.00	98,686.00	759,113.00
47	Okeechobee	5,029,075.00	266,474.00	7,508.00	6,000.00	113,953.00	53,913.00	132,598.00	70,513.95	25,284.00	170,925.00
48	Orange	81,261,652.00	2,756,666.00	37,540.00	47,644.00	1,484,710.00	1,036,280.00	2,082,919.00	493,667.50	307,855.00	2,288,619.00
49	Osceola	7,396,646.00	379,616.00		6,000.00	179,308.20	106,221.00	167,774.00	101,982.50	38,712.00	304,223.00
50	Palm Beach	64,251,493.00	2,867,910.00	112,620.00	27,000.00	1,351,551.00	894,740.00	2,013,816.00	522,547.50	414,253.00	2,239,473.00
51	Pasco	24,602,143.00	1,816,898.00	45,048.00	22,644.00	568,088.00	305,190.00	504,010.00	298,727.50	122,435.00	768,734.00
52	Pinellas	95,006,540.00	3,163,646.00	22,524.00	57,144.00	1,675,029.00	1,150,247.00	1,639,407.00	443,127.50	387,654.00	2,672,834.00
53	Polk	61,859,170.00	2,485,718.00	30,032.30	44,764.00	1,122,206.00	746,975.00	1,305,775.00	454,860.00	311,900.00	2,026,688.00
54	Putnam	10,700,097.00	580,702.00		8,000.00	181,988.00	120,984.00	189,342.00		79,025.00	343,447.00
55	St. Johns	10,849,575.00	505,690.00	7,508.00	8,000.00	187,449.00	114,337.00	186,695.00		41,814.00	300,114.00
56	St. Lucie	12,164,358.00	883,191.00		12,491.00	313,326.00	171,151.00	384,324.00	185,404.73	112,750.00	529,584.00
57	Santa Rosa	10,427,085.00	636,582.00	22,524.00	15,188.00	223,366.00	150,463.00	209,777.00	186,152.90	46,803.00	376,924.00
58	Sarasota	20,476,562.00	1,048,965.00	37,540.00	26,435.00	414,571.00	312,740.00	354,724.00	212,087.50	91,906.00	740,100.00
59	Seminole	38,833,113.00	1,275,589.00		28,996.00	696,683.00	435,809.00	408,449.00	281,580.00	107,484.00	1,147,375.00
60	Sumter	5,237,124.00	277,860.00		6,000.00	89,830.00	56,560.00	126,804.00	91,152.50	30,881.00	162,303.00
61	Suwannee	5,553,990.00	366,102.00	7,508.00	6,000.00	85,399.00	59,321.00	118,656.00	88,445.00	25,933.00	155,480.00
62	Taylor	3,522,267.00	216,505.00	7,508.00	6,000.00	62,248.00	43,418.00	74,512.00	76,943.99	17,264.00	125,208.00
63	Union	1,858,574.00	84,339.00	2,731.00	8,000.00	25,422.00	17,118.00	39,524.00	27,075.00	7,137.00	50,633.00
64	Volusia	34,581,450.00	1,189,650.00		16,727.00	597,016.00	431,002.00	778,709.00	188,622.50	182,884.00	1,047,799.00
65	Wakulla	2,818,080.00	231,907.00	11,744.00	6,000.00	49,545.00	29,982.00	52,499.00	56,857.50	14,051.00	87,788.00
66	Walton	3,646,675.00	358,813.00		6,000.00	70,314.00	45,532.00	42,885.00	97,472.44	20,802.00	124,971.00
67	Washington	5,402,604.00	214,199.00		20,000.00	61,033.00	46,118.00	53,147.00	68,590.00	25,456.00	101,132.00
68	Other	1,195,076.00		7,508.00		212,467.17					12,284.84
69	TOTAL	$1,498,638,917.00[2]	$ 59,369,375.00	$ 2,166,897.17	$ 1,159,667.00	$ 29,984,822.17	$ 19,055,442.00	$ 30,226,536.00	$ 12,144,040.00	$ 8,000,000.00	$ 48,512,284.84

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS (Continued)

Other General Revenue Programs	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund: Capital Outlay	Board of Administration Debt Services	Interest on Investments	Educational Aid Program	School Lunch Program	Vocational Education Program	Total From Trust Fund	Total From Federal Revenue Sharing Fund	Total Distribution	Line No
$ 13.236.00	$ 27.840.127.00	$ 287.135.93	$ 762.113.65	$ 35.687.76	$ 2.186.119.80	$ 2.020.050.00	$ 123.133.81	$ 5.414.240.95	$	$ 33.254.367.95	1
	4.706.631.26	26.418.57	88.800.82	3.918.92	284.014.27	223.265.00	33.985.73	660.403.31		5.367.034.57	2
7.330.00	23.007.145.30	663.296.02	141.636.13	27.377.88	1.398.553.41	1.625.075.00	233.487.58	4.089.426.02		27.096.571.32	3
2.165.00	5.475.561.00	48.948.78	94.953.81	4.894.51	630.371.05	275.860.00	54.517.95	1.109.546.10		6.585.107.10	4
12.350.00	50.414.924.29	699.888.48	1.458.616.88	73.416.50	3.196.728.93	2.505.353.00	268.321.35	8.202.325.14		58.617.249.43	5
108.345.00	142.883.155.83	1.481.799.46	4.558.267.82	205.438.71	8.754.088.30	8.305.748.00	1.102.286.57	24.407.628.86	8.660.397.00	175.951.181.69	6
2.800.00	2.448.743.00	64.484.01		2.193.27	316.269.27	231.221.00	27.255.13	641.422.68		3.090.165.68	7
	4.167.316.00	172.780.23	118.208.47	9.897.30	201.201.39	436.351.00	97.215.61	1.035.654.00		5.202.970.00	8
14.797.00	7.462.121.00	124.215.62	202.406.44	11.109.28	533.532.63	539.591.00	31.604.69	1.442.459.66		8.904.580.66	9
19.530.00	19.208.665.50	159.543.30	436.679.17	20.279.11	876.798.98	682.214.00	127.909.34	2.303.423.90		21.512.089.40	10
77.530.00	5.497.214.57	190.415.94	345.187.66	18.217.30	2.083.406.48	1.189.390.00	595.808.57	4.422.425.95		9.919.640.52	11
10.968.00	8.971.000.00	89.338.67	276.965.10	12.458.97	735.854.26	574.321.00	99.114.74	1.788.052.74		10.759.052.74	12
40.000.00	252.890.393.77	2.023.845.97	7.918.905.55	370.052.53	20.731.211.24	22.632.061.00	2.584.492.36	57.260.568.65	9.611.824.00	319.762.786.42	13
4.800.00	4.895.277.19	38.926.41	99.596.11	4.711.52	398.194.52	317.958.00	34.755.56	894.142.12		5.789.419.31	14
6.665.00	2.186.477.50	16.632.02	56.975.06	2.503.57	232.906.40	174.458.00	61.942.60	545.417.65		2.731.895.15	15
32.833.00	121.856.498.50	1.103.212.75	3.193.719.73	146.150.07	12.563.539.17	9.111.631.00	732.252.29	26.850.505.01	9.759.986.00	158.466.989.51	16
18.569.00	54.498.048.50	560.784.07	1.459.394.07	68.017.50	6.057.957.14	4.078.465.00	280.697.10	12.505.314.88		67.003.363.38	17
6.265.00	1.137.220.50	24.824.31	41.779.41	2.265.37	159.263.17	152.603.00	10.468.27	391.203.54		1.528.424.04	18
11.560.00	2.010.472.12	12.823.90	47.716.17	2.059.13	293.974.28	182.622.00	34.131.72	573.327.20		2.583.799.32	19
	11.445.979.00	185.277.32	101.771.38	9.763.29	1.922.421.12	1.472.502.00	64.357.65	3.756.092.76		15.202.071.76	20
	1.912.317.00	15.781.81	40.682.33	1.920.49	114.970.02	92.552.00	36.410.98	304.317.63		2.216.634.63	21
	814.876.00	22.081.46	8.628.87	1.044.54	158.615.66	85.309.00	384.34	276.063.87		1.090.939.87	22
2.165.00	2.863.334.00	19.546.58	65.031.43	2.876.72	266.789.65	203.784.00	44.932.37	602.960.75		3.466.294.75	23
	2.435.577.78	74.928.95		2.548.53	303.472.89	228.215.00	84.805.51	693.970.88		3.129.548.66	24
13.000.00	3.563.764.50	33.117.39	202.243.13	5.224.11	785.712.47	482.553.00	54.634.53	1.563.484.63		5.129.249.13	25
	4.797.325.00	43.437.79	122.613.51	5.647.84	764.426.09	390.234.00	33.825.04	1.360.184.27		6.157.509.27	26
5.325.00	7.529.337.27	104.639.09	172.522.18	9.426.99	384.803.66	559.008.00	61.342.89	1.291.742.81		8.821.080.08	27
17.018.00	6.891.690.75	93.673.00	261.936.38	10.566.94	1.178.087.31	629.091.00	142.427.58	2.315.782.21		9.207.472.96	28
51.130.00	135.014.125.00	1.289.018.60	2.981.312.97	145.245.31	11.989.209.45	10.153.881.00	1.356.898.96	27.917.566.29	10.929.576.00	173.860.567.29	29
9.418.00	4.409.617.00	30.992.98	79.923.93	3.772.58	326.431.28	348.544.00	29.658.13	819.322.90		5.228.939.90	30
6.330.00	8.461.950.50	71.162.94	232.650.46	10.333.50	788.908.24	700.111.00	95.551.76	1.848.717.90		10.310.668.40	31
19.527.00	10.295.956.00	72.999.07	255.845.15	11.184.87	1.261.664.75	791.331.00	90.423.74	2.483.308.58		12.779.264.58	32
2.000.00	3.152.182.50	22.713.01	56.234.74	2.685.22	573.995.92	260.984.00	37.186.08	953.798.97		4.105.981.47	33
1.000.00	1.089.138.00	10.410.35	19.789.75	1.027.18	142.351.80	66.571.00	47.402.20	287.552.28		1.376.690.28	34
9.970.00	19.532.651.50	256.417.99	561.367.01	22.815.18	1.965.843.49	1.199.093.00	106.131.51	4.111.678.18		23.644.329.68	35
34.711.00	31.091.697.50	346.559.69	955.963.00	43.829.73	1.775.500.16	2.401.498.00	373.101.42	5.896.452.00		36.988.149.50	36
18.058.00	27.326.741.50	237.169.31	1.060.778.90	32.101.59	2.035.954.76	1.702.278.00	953.051.56	6.021.344.12		33.348.085.62	37
4.975.00	4.699.073.00	33.017.07	102.861.71	4.621.60	422.889.44	347.563.00	45.644.56	956.597.38		5.655.670.38	38
3.200.00	1.145.324.00	6.803.37	22.851.04	1.008.63	126.807.72	112.577.00	24.673.83	296.721.59		1.442.045.59	39
2.948.00	4.087.326.00	52.770.17	96.721.31	5.084.60	561.936.88	448.942.00	24.388.38	1.189.843.34		5.277.169.34	40
29.330.00	21.518.014.10	309.999.49	635.114.85	30.944.35	1.656.158.03	1.656.138.00	549.316.33	4.837.671.05		26.355.685.15	41
16.330.00	23.982.525.50	413.333.40	517.586.16	31.663.04	2.291.992.46	2.477.058.00	162.581.04	5.894.214.10		29.876.739.60	42
10.330.00	8.135.631.43	101.469.88	262.866.40	11.774.37	875.038.51	640.798.00	60.394.70	1.952.341.86		10.087.973.29	43
11.730.00	6.337.465.50	104.584.71	251.317.46	12.105.18	790.267.76	599.927.00	142.096.14	1.900.298.25		8.237.763.75	44
4.800.00	8.271.685.50	51.374.93	190.714.43	8.234.10	503.418.90	425.152.00	32.013.59	1.210.907.95		9.482.593.45	45
18.031.00	29.354.623.00	256.627.70	744.049.41	34.036.03	1.337.159.41	1.684.840.00	319.849.41	4.376.571.96		33.731.194.96	46
15.165.00	5.891.408.95	46.962.20	105.588.69	5.188.66	923.038.49	435.493.00	43.754.76	1.560.025.80		7.451.434.75	47
129.318.00	91.926.870.50	902.062.54	2.381.196.59	111.672.35	7.218.110.45	4.989.724.00	1.856.764.58	17.459.530.51		109.386.401.01	48
12.830.00	8.693.312.50	71.087.34	518.197.50	10.936.68	760.695.29	633.762.00	58.637.51	2.053.319.32		10.746.631.82	49
41.275.00	74.736.678.50	735.963.55	2.216.984.28	98.101.17	6.991.199.73	5.865.777.00	474.730.54	16.382.756.27		91.119.434.77	50
9.330.00	29.063.247.50	376.996.58	743.380.16	37.790.24	1.715.545.75	1.954.915.00	226.219.55	5.054.847.28		34.118.094.78	51
58.000.00	106.276.352.50	1.367.316.29	2.698.306.67	138.282.62	4.785.359.17	6.044.009.00	1.307.910.11	16.341.186.86		122.617.539.36	52
36.165.00	70.424.253.00	527.939.12	1.659.223.83	74.391.21	7.012.526.46	4.455.897.00	653.679.63	14.383.657.25		84.807.910.25	53
9.310.00	12.212.895.00	111.430.15	328.323.43	13.405.27	1.425.453.84	1.206.668.00	152.381.78	3.237.662.47		15.450.557.47	54
8.830.00	12.210.012.00	109.682.70	268.330.75	12.857.24	804.552.49	610.559.00	438.639.42	2.244.621.60		14.454.633.60	55
6.330.00	14.762.909.73	247.188.12	489.472.62	24.570.17	1.972.299.99	1.618.640.00	68.861.52	4.421.032.42		19.183.942.15	56
53.561.00	12.348.445.90	116.085.78	309.272.68	14.467.57	650.450.87	806.141.00	111.887.45	2.008.305.35		14.356.751.25	57
9.130.00	23.724.760.50	365.432.95	610.532.63	33.195.18	1.547.148.29	1.307.591.00	1.071.047.28	4.934.947.33		28.659.707.83	58
45.845.00	43.260.923.00	520.867.88	1.065.803.61	53.966.91	1.862.713.42	1.608.264.00	193.117.42	5.304.733.24		48.565.656.24	59
4.330.00	6.082.844.50	39.534.66	114.070.18	5.224.51	536.472.80	471.072.00	37.515.20	1.203.889.35		7.286.733.85	60
2.165.00	6.468.999.00	53.601.37	116.299.31	5.778.77	616.159.85	378.337.00	55.456.11	1.225.632.41		7.694.531.41	61
	4.151.873.99	32.365.24	89.006.46	4.128.17	391.841.43	253.164.00	48.158.57	818.663.87		4.970.537.86	62
10.135.00	2.130.688.00	11.369.03	39.722.92	1.737.77	133.662.46	98.815.00	31.237.54	316.544.72		2.447.232.72	63
28.527.00	39.142.386.50	488.684.21	1.066.012.21	52.879.34	2.596.769.88	2.910.163.00	112.269.95	7.226.778.59		46.369.165.09	64
11.415.00	3.369.868.50	30.659.09	55.642.67	2.935.35	465.412.38	199.877.00	25.978.18	780.504.67		4.150.373.17	65
2.165.00	4.415.629.44	44.426.87	73.838.14	4.022.51	449.316.73	320.399.00	28.525.27	920.528.52		5.336.157.96	66
9.224.00	6.001.503.00	155.923.53		5.303.37	594.955.71	322.790.00	236.481.32	1.315.453.93		7.316.956.93	67
241.992.893.00	243.420.229.01				11.345.542.49	22.248.229.92	16.227.161.56	49.820.933.97		293.241.162.98	68
$ 243.177.032.00	$ 1.952.435.013.18	$ 19.404.821.70	$ 46.254.505.27	$ 2.192.970.77	$ 151.740.053.49	$ 144.159.057.92	$ 34.921.143.45	$ 398.672.552.60	$ 38.961.083.00	$ 2.390.068.648.78	69

DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES*

COUNTY	2c Gas and Special Fuel Tax to State Board of Administration for County Road Bonds	7th Cent Gas and Special Fuel Tax (Gas Tax Pour-Over Trust Fund)		Pari-Mutuel Wagering Funds
		Gas Tax	Special Fuel Tax	
Alachua	$ 1,736,555.01	$ 764,034.04	$ 55,516.45	$ 446,500.00
Baker	393,146.28	174,103.71	22,501.46	446,500.00
Bay	1,255,495.77	540,773.24	45,362.68	446,500.00
Bradford	334,956.12	151,804.70	12,575.71	446,500.00
Brevard	2,876,808.61	1,173,811.93	66,521.44	446,500.00
Broward	8,502,836.73	3,775,165.95	273,290.69	446,500.00
Calhoun	363,236.04	161,058.34	20,930.75	446,500.00
Charlotte	746,678.84	329,745.28	26,990.60	446,500.00
Citrus	636,317.52	291,647.40	24,923.38	446,500.00
Clay	728,140.25	323,786.84	27,659.42	446,500.00
Collier	1,663,311.20	771,978.62	62,093.09	446,500.00
Columbia	776,396.95	361,975.01	48,103.78	446,500.00
Dade	13,331,329.19	5,272,809.86	373,359.12	446,500.00
DeSoto	448,806.55	196,267.29	24,867.63	446,500.00
Dixie	443,558.69	202,090.29	23,555.35	446,500.00
Duval	5,480,729.53	2,185,211.37	418,838.31	446,500.00
Escambia	2,310,382.54	921,481.19	76,634.67	446,500.00
Flagler	304,894.03	135,780.12	15,610.69	446,500.00
Franklin	419,962.98	180,919.79	19,101.68	446,500.00
Gadsden	558,997.77	215,903.03	20,206.23	446,500.00
Gilchrist	193,824.01	82,018.80	8,674.27	446,500.00
Glades	484,659.35	209,628.63	24,102.57	446,500.00
Gulf	409,651.94	177,850.32	17,855.25	446,500.00
Hamilton	405,467.44	193,242.91	35,791.57	446,500.00
Hardee	464,352.78	202,045.15	25,070.32	446,500.00
Hendry	719,801.31	321,394.44	45,605.85	446,500.00
Hernando	527,211.67	244,205.60	42,631.68	446,500.00
Highlands	912,059.95	408,333.45	52,724.65	446,500.00
Hillsborough	6,771,089.71	3,036,410.11	446,061.99	446,500.00
Holmes	367,055.29	162,728.50	39,880.41	446,500.00
Indian River	773,492.48	355,836.00	62,969.64	446,500.00
Jackson	838,175.52	367,346.61	75,155.20	446,500.00
Jefferson	383,109.71	168,596.68	53,459.33	446,500.00
Lafayette	283,277.39	123,050.75	14,323.71	446,500.00
Lake	1,421,724.47	631,413.70	77,683.50	446,500.00
Lee	1,964,470.92	889,161.18	79,750.74	446,500.00
Leon	1,559,968.43	679,938.82	65,264.89	446,500.00
Levy	695,383.38	305,730.98	41,136.99	446,500.00
Liberty	419,782.49	183,583.05	21,118.24	446,500.00
Madison	485,190.11	212,427.29	40,042.58	446,500.00
Manatee	1,406,708.38	580,451.01	53,611.34	446,500.00
Marion	1,838,490.68	850,025.10	199,442.71	446,500.00
Martin	764,222.63	350,825.51	26,975.40	446,500.00
Monroe	1,503,666.78	655,608.57	48,255.77	446,500.00
Nassau	591,641.59	266,459.47	64,621.40	446,500.00
Okaloosa	1,392,415.25	587,357.38	41,228.20	446,500.00
Okeechobee	577,440.22	258,830.87	33,729.39	446,500.00
Orange	4,844,331.58	2,172,572.26	306,908.61	446,500.00
Osceola	1,128,470.01	517,706.86	43,847.70	446,500.00
Palm Beach	5,273,546.22	2,293,185.46	170,688.88	446,500.00
Pasco	1,326,659.85	566,051.45	56,281.53	446,500.00
Pinellas	5,236,309.78	2,034,264.31	111,453.44	446,500.00
Polk	3,400,281.35	1,434,403.26	339,832.39	446,500.00
Putnam	746,745.57	312,772.77	25,500.97	446,500.00
St. Johns	822,327.86	334,589.96	86,656.72	446,500.00
St. Lucie	1,123,984.46	535,175.92	49,487.00	446,500.00
Santa Rosa	1,000,402.45	439,931.21	36,090.49	446,500.00
Sarasota	1,670,926.30	710,408.11	51,685.97	446,500.00
Seminole	1,093,298.38	444,219.48	35,021.41	446,500.00
Sumter	506,412.69	233,642.94	93,816.06	446,500.00
Suwannee	557,495.63	254,948.85	27,365.57	446,500.00
Taylor	653,171.29	288,036.23	35,928.39	446,500.00
Union	166,848.40	64,008.08	17,728.61	446,500.00
Volusia	2,657,493.53	1,165,551.38	83,900.39	446,500.00
Wakulla	374,229.84	165,843.14	31,662.16	446,500.00
Walton	714,664.54	312,276.23	50,981.71	446,500.00
Washington	406,965.47	175,232.21	16,107.23	446,500.00
TOTAL	$ 105,171,439.68	$ 45,139,668.99	$ 5,066,755.95	$ 29,915,500.00

*Information was provided by departments making the distribution.

DISTRIBUTIONS TO COUNTIES
FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching	Gas and Oil Production Tax	Revenue Sharing Tax	Insurance Agents and Solicitors County License Trust Fund	Beverage Licenses	Total	COUNTY
$	$	$ 1,168,007.00	$ 7,195.68	$ 55,711.80	$ 4,233,519.98	Alachua
18,547.28	.....	108,742.00	401.76	1,586.40	1,165,528.89	Baker
29,073.97	.....	816,403.00	4,240.80	50,415.60	3,188,265.06	Bay
18,911.32	.....	138,992.00	516.96	2,102.40	1,106,359.21	Bradford
93,466.12	.....	2,340,115.00	11,024.64	111,589.80	7,119,837.54	Brevard
48,895.79	.....	7,465,448.00	54,643.68	407,921.10	20,974,701.94	Broward
.....	.....	83,515.00	450.72	799.20	1,076,490.05	Calhoun
70,486.10	.....	671,210.00	2,066.40	13,662.60	2,307,339.82	Charlotte
50,807.16	.....	490,895.00	1,631.52	8,148.00	1,950,869.98	Citrus
.....	.....	631,682.00	2,184.48	7,193.70	2,167,146.69	Clay
137,270.92	304,351.62	1,070,619.00	5,840.64	27,477.30	4,489,442.39	Collier
26,624.85	.....	329,868.00	1,179.36	9,834.30	2,000,482.25	Columbia
85,983.32	.....	15,850,087.00	78,714.72	536,662.50	35,975,445.71	Dade
.....	.....	169,237.00	398.88	3,100.80	1,289,178.15	DeSoto
.....	.....	71,955.00	195.84	1,569.60	1,189,424.77	Dixie
124,259.72	.....	6,299,148.00	38,738.88	184,669.20	15,178,095.01	Duval
32,119.20	1,344,520.11	2,540,986.00	11,302.56	100,553.10	7,784,479.37	Escambia
34,883.55	.....	89,745.00	452.16	4,017.60	1,031,883.15	Flagler
17,658.36	.....	67,754.00	221.76	3,307.20	1,155,425.77	Franklin
20,648.54	.....	300,799.00	1,202.40	6,409.80	1,570,666.77	Gadsden
.....	.....	55,405.00	247.68	1,300.80	787,970.56	Gilchrist
17,397.07	.....	56,130.00	133.92	1,836.00	1,240,387.54	Glades
24,538.90	.....	90,887.00	365.76	2,395.20	1,170,044.37	Gulf
.....	.....	130,550.00	334.08	924.00	1,218,810.00	Hamilton
12,265.52	.....	179,342.00	573.12	309.60	1,330,458.49	Hardee
23,126.42	441,105.17	172,443.00	917.28	3,050.40	2,173,943.87	Hendry
23,961.58	.....	439,305.00	1,372.32	5,925.60	1,731,113.45	Hernando
12,155.35	.....	475,904.00	1,886.40	9,561.30	2,319,125.10	Highlands
120,894.95	.....	6,770,188.00	41,323.68	219,599.40	17,852,067.84	Hillsborough
16,356.77	.....	131,640.00	417.60	873.60	1,165,452.17	Holmes
49,425.01	.....	618,450.00	3,647.52	16,644.00	2,326,964.65	Indian River
.....	.....	341,151.00	1,591.20	4,575.00	2,074,494.53	Jackson
16,356.78	.....	100,133.00	434.88	1,738.80	1,170,329.18	Jefferson
.....	.....	42,872.00	148.32	86.40	910,258.57	Lafayette
56,643.00	.....	891,313.00	4,511.52	31,426.80	3,561,215.99	Lake
171,624.89	256,403.75	2,318,243.00	13,400.64	93,440.40	6,232,995.52	Lee
35,105.72	.....	1,238,720.00	11,050.56	45,572.10	4,082,120.52	Leon
24,980.49	.....	156,082.00	544.32	4,980.00	1,675,338.16	Levy
.....	.....	42,439.00	217.44	148.80	1,113,789.02	Liberty
18,568.48	.....	134,609.00	686.88	379.20	1,338,403.54	Madison
64,336.53	.....	1,551,479.00	7,503.84	48,630.00	4,159,220.10	Manatee
49,807.57	.....	1,173,103.00	6,586.56	29,446.20	4,593,401.82	Marion
75,585.80	.....	742,403.00	4,026.24	16,829.70	2,427,368.28	Martin
137,837.07	.....	649,831.00	1,530.72	60,548.40	3,503,778.31	Monroe
36,791.15	.....	314,070.00	851.04	5,244.00	1,726,178.65	Nassau
53,219.44	.....	1,038,939.00	3,684.96	43,351.20	3,606,695.43	Okaloosa
.....	.....	217,821.00	789.12	3,952.80	1,539,063.40	Okeechobee
108,313.34	.....	5,306,691.00	36,312.48	165,191.40	13,386,820.67	Orange
43,251.05	.....	475,951.00	1,836.00	14,110.50	2,671,673.12	Osceola
150,000.00	.....	5,238,464.00	31,681.44	264,680.70	13,868,746.70	Palm Beach
93,901.73	.....	1,876,252.00	5,352.48	41,772.00	4,412,771.04	Pasco
97,105.00	.....	5,870,016.00	45,957.60	263,510.10	14,105,116.23	Pinellas
135,405.41	.....	3,315,492.00	14,996.16	103,509.60	9,190,420.17	Polk
28,287.88	.....	486,026.00	1,375.20	11,398.20	2,058,606.59	Putnam
42,192.92	.....	514,501.00	1,745.28	21,141.30	2,319,655.04	St. Johns
67,744.56	.....	832,531.00	2,796.48	22,676.40	3,080,895.82	St. Lucie
50,324.86	9,671,991.70	486,714.00	1,486.08	1,694.40	12,135,135.19	Santa Rosa
103,583.70	.....	2,211,137.00	14,274.72	87,015.30	5,295,531.10	Sarasota
29,522.59	.....	1,501,341.00	9,639.36	41,968.80	3,601,511.02	Seminole
9,592.69	.....	203,487.00	616.32	4,046.40	1,498,114.10	Sumter
21,004.95	.....	199,464.00	937.44	528.00	1,508,244.44	Suwannee
6,661.03	.....	150,102.00	404.64	4,029.60	1,584,833.18	Taylor
16,438.45	.....	56,869.00	264.96	1,024.80	769,682.30	Union
173,030.99	.....	2,146,723.00	14,803.20	151,943.40	6,839,945.89	Volusia
22,881.77	.....	105,998.00	213.12	1,896.00	1,149,224.03	Wakulla
20,785.62	.....	182,376.00	564.48	3,873.60	1,732,022.18	Walton
16,356.77	.....	132,202.00	498.24	340.80	1,194,202.72	Washington
$ 3,087,000.00	$ 12,018,372.35	$ 92,076,996.00	$ 517,137.12	$ 3,395,853.00	$ 296,388,723.09	

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1980 - June 30, 1981

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	4,153	$ 8,185,120	2,034	$ 2,631,060	83	$ 168,520	2,429	$ 4,709,982	$ 15,694,682
Okaloosa	928	1,735,547	596	750,351	24	54,364	690	1,242,170	3,782,432
Santa Rosa	565	1,043,435	414	562,313	19	40,861	499	905,383	2,551,992
Walton	333	640,902	381	477,480	12	29,121	347	640,337	1,787,840
TOTAL	5,979	$ 11,605,004	3,425	$ 4,421,204	138	$ 292,866	3,965	$ 7,497,872	$ 23,816,946
DISTRICT 2									
Bay	990	$ 1,960,933	829	$ 972,402	24	$ 42,288	866	$ 1,568,434	$ 4,544,057
Calhoun	183	342,947	243	295,983	14	33,459	246	465,376	1,137,765
Franklin	190	336,948	189	208,311	6	11,526	152	260,238	817,023
Gadsden	1,265	2,492,616	1,085	977,971	35	72,243	1,030	1,759,544	5,302,374
Gulf	256	474,450	136	172,323	4	8,915	157	297,829	953,517
Holmes	177	325,617	488	599,534	14	31,795	340	640,732	1,597,678
Jackson	562	1,051,585	1,128	1,565,479	30	62,738	991	1,732,016	4,411,818
Jefferson	200	347,598	323	462,401	6	9,514	239	485,759	1,305,272
Leon	1,724	3,383,036	908	1,141,701	75	160,791	1,045	1,980,567	6,666,095
Liberty	77	138,871	90	89,355	6	12,226	128	170,121	410,573
Madison	375	713,358	477	641,272	17	29,569	363	758,879	2,143,078
Taylor	291	534,339	273	303,466	10	15,676	250	466,747	1,320,228
Wakulla	195	363,418	141	148,560	5	12,079	111	199,496	723,553
Washington	232	411,406	405	551,655	11	23,991	406	777,223	1,764,275
TOTAL	6,717	$ 12,877,122	6,715	$ 8,130,413	257	$ 526,810	6,324	$ 11,562,961	$ 33,097,306
DISTRICT 3									
Alachua	1,937	$ 3,746,192	1,071	$ 1,399,609	72	$ 135,917	1,712	$ 3,233,201	$ 8,514,919
Bradford	316	597,579	235	334,172	13	23,945	258	494,860	1,450,556
Citrus	478	872,192	231	241,935	5	8,878	293	523,136	1,646,141
Columbia	526	953,701	495	660,223	18	44,772	518	979,089	2,637,785
Dixie	140	253,631	118	147,580	3	8,568	102	183,598	593,377
Gilchrist	33	59,616	66	96,733	5	10,866	55	105,125	272,340
Hamilton	216	400,617	219	279,665	9	14,521	177	335,051	1,029,854
Hernando	393	754,222	202	225,886	9	18,594	323	587,063	1,585,765
Lafayette	28	46,666	62	68,192	1	1,259	43	61,498	177,615
Lake	848	1,634,020	699	696,621	25	43,644	701	1,208,788	3,583,073
Levy	262	460,298	261	314,787	5	11,098	239	430,982	1,217,165
Marion	1,777	3,403,705	1,004	1,179,515	57	120,929	1,289	2,450,689	7,154,838
Putnam	1,140	2,210,100	557	623,613	31	55,542	617	1,157,169	4,046,424
Sumter	437	848,959	282	340,228	13	24,480	292	552,429	1,766,096
Suwannee	189	326,014	437	560,558	16	34,381	329	563,006	1,483,959
Union	90	163,236	118	195,971	4	7,244	107	202,778	569,229
TOTAL	8,810	$ 16,730,748	6,057	$ 7,365,288	286	$ 564,638	7,055	$ 13,068,462	$ 37,729,136
DISTRICT 4									
Baker	188	$ 359,796	153	$ 147,051	8	$ 13,709	122	$ 208,830	$ 729,386
Clay	400	750,870	227	269,884	8	19,803	219	429,446	1,470,003
Duval	10,336	20,653,680	4,596	5,518,255	235	478,041	5,996	11,720,915	38,370,891
Flagler	163	322,058	46	50,046	3	7,296	75	116,701	496,101
Nassau	427	774,323	245	298,695	8	14,130	300	514,645	1,601,793
St. Johns	694	1,305,408	378	412,015	35	64,098	400	687,456	2,468,977
Volusia	2,355	4,602,406	1,402	1,550,769	86	164,752	1,963	3,585,980	9,903,907
TOTAL	14,563	$ 28,768,541	7,047	$ 8,246,715	383	$ 761,829	9,075	$ 17,263,973	$ 55,041,058

*Information was furnished by the Department of Health and Rehabilitative Services.

STATEMENT OF DIRECT ASSISTANCE* (Continued)
July 1, 1980 - June 30, 1981

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 5									
Pasco	1,287	$ 2,482,612	586	$ 598,132	24	$ 47,107	969	$ 1,811,106	$ 4,938,957
Pinellas	5,008	9,718,542	2,488	2,620,418	126	228,513	3,286	5,779,024	18,346,497
TOTAL	6,295	$ 12,201,154	3,074	$ 3,218,550	150	$ 275,620	4,255	$ 7,590,130	$ 23,285,454
DISTRICT 6									
Hillsborough	8,614	$ 17,374,615	4,992	$ 6,318,474	193	$ 389,999	6,173	$ 11,785,724	$ 35,868,812
Manatee	1,084	2,079,452	595	636,000	25	54,107	766	1,443,692	4,213,251
TOTAL	9,698	$ 19,454,067	5,587	$ 6,954,474	218	$ 444,106	6,939	$ 13,229,416	$ 40,082,063
DISTRICT 7									
Brevard	2,336	$ 4,542,464	790	$ 947,417	29	$ 48,030	1,298	$ 2,358,004	$ 7,895,915
Orange	6,119	12,160,864	2,320	2,799,640	124	239,274	3,470	6,636,554	21,836,332
Osceola	526	1,013,993	197	205,549	12	19,717	245	413,655	1,652,914
Seminole	1,519	2,918,760	785	884,534	34	76,190	965	1,816,173	5,695,657
TOTAL	10,500	$ 20,636,081	4,092	$ 4,837,140	199	$ 383,211	5,978	$ 11,224,386	$ 37,080,818
DISTRICT 8									
Charlotte	233	$ 433,784	111	$ 125,633	8	$ 11,733	126	$ 202,617	$ 773,767
Collier	580	1,151,812	294	382,169	18	35,094	477	917,853	2,486,928
DeSoto	215	419,151	138	155,811	4	5,771	190	340,079	920,812
Glades	80	155,227	34	45,962	1	2,856	26	45,539	249,584
Hardee	297	596,719	193	211,448	3	8,515	256	444,472	1,261,154
Hendry	336	688,895	154	225,804	6	12,159	172	346,795	1,273,653
Highlands	517	991,196	320	323,734	12	22,373	391	664,074	2,001,377
Lee	1,381	2,753,986	618	668,853	31	56,658	1,132	1,982,169	5,461,666
Polk	2,594	5,095,122	2,053	2,268,870	81	147,237	2,453	4,420,974	11,932,203
Sarasota	755	1,436,178	501	554,522	31	68,578	738	1,277,329	3,336,607
TOTAL	6,988	$ 13,722,070	4,416	$ 4,962,806	195	$ 370,974	5,961	$ 10,641,901	$ 29,697,751
DISTRICT 9									
Indian River	538	$ 998,608	204	$ 230,840	11	$ 20,335	362	$ 684,197	$ 1,933,980
Martin	401	795,184	180	200,359	11	21,899	225	412,572	1,430,014
Okeechobee	255	485,007	130	159,032	9	16,735	196	361,278	1,022,052
Palm Beach	3,710	7,330,539	2,503	3,362,572	127	261,201	2,709	5,050,895	16,005,207
St. Lucie	1,548	3,180,038	477	561,692	26	54,935	732	1,382,789	5,179,454
TOTAL	6,452	$ 12,789,376	3,494	$ 4,514,495	184	$ 375,105	4,224	$ 7,891,731	$ 25,570,707
DISTRICT 10									
Broward	5,236	$ 10,398,829	2,907	$ 3,836,561	151	$ 322,234	4,312	$ 8,355,169	$ 22,912,793
TOTAL	5,236	$ 10,398,829	2,907	$ 3,836,561	151	$ 322,234	4,312	$ 8,355,169	$ 22,912,793
DISTRICT 11									
Dade	14,501	$ 30,811,823	37,529	$ 77,329,703	499	$ 1,062,284	25,031	$ 54,206,305	$163,410,115
Monroe	360	696,890	374	589,829	12	23,592	410	845,164	2,155,475
TOTAL	14,861	$ 31,508,713	37,903	$ 77,919,532	511	$ 1,085,876	25,441	$ 55,051,469	$165,565,590
STATE TOTALS	96,099	$190,691,705	84,717	$134,407,178	2,672	$ 5,403,269	83,529	$163,377,470	$493,879,622

DISTRIBUTION OF PARI-MUTUEL WAGERING FUNDS TO COUNTIES

COUNTY	Board of County Commissioners	School Board	Hospitals	Other	Total
Alachua	$ 446,500.00	$	$	$	$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00	.....	.....	.....	446,500.00
Bradford	223,250.00	223,250.00	.....	.....	446,500.00
Brevard	446,500.00	.....	.....	.....	446,500.00
Broward	.....	446,500.00	.....	.....	446,500.00
Calhoun	230,750.00	215,750.00	.....	.....	446,500.00
Charlotte	297,666.68	148,833.32	.....	.....	446,500.00
Citrus	223,250.00	223,250.00	.....	.....	446,500.00
Clay	223,250.00	223,250.00	.....	.....	446,500.00
Collier	446,500.00	.....	.....	.....	446,500.00
Columbia	223,250.00	223,250.00	.....	.....	446,500.00
Dade	446,500.00	.....	.....	.....	446,500.00
DeSoto	314,333.34	132,166.66	.....	.....	446,500.00
Dixie	223,250.00	223,250.00	.....	.....	446,500.00
Duval	.....	446,500.00	.....	.....	446,500.00
Escambia	100,000.00	346,500.00	.....	.....	446,500.00
Flagler	223,250.00	223,250.00	.....	.....	446,500.00
Franklin	140,500.00	306,000.00	.....	.....	446,500.00
Gadsden	223,250.00	223,250.00	.....	.....	446,500.00
Gilchrist	192,872.50	215,872.50	.....	37,755.00	446,500.00
Glades	223,250.00	223,250.00	.....	.....	446,500.00
Gulf	216,500.00	230,000.00	.....	.....	446,500.00
Hamilton	223,250.00	223,250.00	.....	.....	446,500.00
Hardee	446,500.00	.....	.....	.....	446,500.00
Hendry	218,025.00	143,300.00	85,175.00	.....	446,500.00
Hernando	201,250.00	209,750.00	35,500.00	.....	446,500.00
Highlands	223,250.00	223,250.00	.....	.....	446,500.00
Hillsborough	446,500.00	.....	.....	.....	446,500.00
Holmes	212,250.00	209,250.00	25,000.00	.....	446,500.00
Indian River	446,500.00	.....	.....	.....	446,500.00
Jackson	57,000.00	371,500.00	18,000.00	.....	446,500.00
Jefferson	223,250.00	223,250.00	.....	.....	446,500.00
Lafayette	220,150.00	210,150.00	.....	16,200.00	446,500.00
Lake	297,666.68	148,833.32	.....	.....	446,500.00
Lee	223,250.00	223,250.00	.....	.....	446,500.00
Leon	446,500.00	.....	.....	.....	446,500.00
Levy	.....	446,500.00	.....	.....	446,500.00
Liberty	198,250.00	248,250.00	.....	.....	446,500.00
Madison	217,000.00	217,000.00	12,500.00	.....	446,500.00
Manatee	446,500.00	.....	.....	.....	446,500.00
Marion	446,500.00	.....	.....	.....	446,500.00
Martin	223,250.00	223,250.00	.....	.....	446,500.00
Monroe	223,250.00	223,250.00	.....	.....	446,500.00
Nassau	208,250.00	208,250.00	.....	30,000.00	446,500.00
Okaloosa	446,500.00	.....	.....	.....	446,500.00
Okeechobee	223,250.00	223,250.00	.....	.....	446,500.00
Orange	446,500.00	.....	.....	.....	446,500.00
Osceola	223,250.00	223,250.00	.....	.....	446,500.00
Palm Beach	446,500.00	.....	.....	.....	446,500.00
Pasco	223,250.00	223,250.00	.....	.....	446,500.00
Pinellas	223,250.00	223,250.00	.....	.....	446,500.00
Polk	446,500.00	.....	.....	.....	446,500.00
Putnam	446,500.00	.....	.....	.....	446,500.00
St. Johns	239,750.00	206,750.00	.....	.....	446,500.00
St. Lucie	200,925.00	223,250.00	.....	22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00	.....	.....	446,500.00
Sarasota	.....	446,500.00	.....	.....	446,500.00
Seminole	.....	386,500.00	.....	60,000.00	446,500.00
Sumter	223,250.00	223,250.00	.....	.....	446,500.00
Suwannee	233,250.00	213,250.00	.....	.....	446,500.00
Taylor	223,250.00	223,250.00	.....	.....	446,500.00
Union	200,925.00	245,575.00	.....	.....	446,500.00
Volusia	132,500.00	314,000.00	.....	.....	446,500.00
Wakulla	446,500.00	.....	.....	.....	446,500.00
Walton	218,500.00	212,500.00	15,000.00	500.00	446,500.00
Washington	207,850.00	223,250.00	12,000.00	3,400.00	446,500.00
TOTAL	$ 17,190,914.20	$ 12,316,230.80	$ 228,175.00	$ 180,180.00	$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES*

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Alachua	$ 10,137.73	$ 90,290.00	$ 2,945.00	$ 2,394.45	$	$	$ 105,767.18
Alford	2,250.73	28,952.00	212.80	209.75	.....	.....	31,625.28
Altamonte Springs	101,055.87	596,651.00	16,976.50	.....	.....	.....	714,683.37
Altha	2,377.75	26,756.00	68.40	313.00	.....	.....	29,515.15
Anna Maria	11,775.92	32,931.00	2,196.40	.....	.....	.....	46,903.32
Apalachicola	18,316.88	125,784.00	1,421.20	562.87	.....	.....	146,084.95
Apopka	38,751.35	204,658.00	5,001.75	27,696.57	12,853.54	24,565.54	313,526.75
Arcadia	56,139.57	195,262.00	2,865.20	2,763.24	8,039.26	12,041.21	277,110.48
Archer	3,718.95	45,583.00	471.20	1,341.53	.....	.....	51,114.68
Astatula	3,227.35	22,750.00	114.00	366.00	.....	.....	26,457.35
Atlantic Beach	23,147.16	262,986.00	7,478.40	6,239.74	4,188.42	10,536.92	314,576.64
Atlantis	5,321.75	26,308.00	817.00	.....	.....	.....	32,446.75
Auburndale	45,290.63	215,212.00	5,411.20	2,519.97	10,715.36	22,752.57	301,901.73
Avon Park	52,565.94	259,401.00	2,217.30	1,445.37	7,633.91	11,664.25	334,927.77
Baldwin	4,895.12	67,609.00	1,689.10	319.50	.....	.....	74,512.72
Bal Harbor Village	6,294.11	59,207.00	8,166.20	.....	.....	4,373.55	78,040.86
Bartow	101,621.66	526,190.00	7,644.65	1,986.50	17,026.51	26,376.91	680,846.23
Bascom	534.46	7,975.00	.....	155.75	.....	.....	8,665.21
Bay Harbor Islands	11,402.03	121,250.00	2,733.15	.....	.....	4,494.14	139,879.32
Bay Lake	.....	.....	6,007.80	.....	.....	.....	6,007.80
Bell	1,402.83	21,088.00	60.80	155.37	.....	.....	22,707.00
Belleaire	13,152.89	83,671.00	1,083.00	.....	.....	9,630.75	107,537.64
Belleaire Beach	6,561.09	37,668.00	.....	.....	.....	.....	44,229.09
Belleaire Bluffs	10,665.35	79,638.00	1,726.15	.....	.....	6,570.86	98,600.36
Belleaire Shores	334.48	1,691.00	.....	.....	.....	.....	2,025.48
Belle Glade	72,289.02	792,846.00	13,105.25	8,179.98	.....	43,386.08	929,806.33
Belle Isle	19,245.13	85,529.00	159.60	1,117.25	.....	.....	106,050.98
Belleview	13,128.95	57,775.00	1,413.60	1,243.87	.....	.....	73,561.42
Beverly Beach	880.24	4,223.00	477.60	2,264.75	.....	.....	7,845.59
Biscayne Park	6,398.35	82,177.00	.....	.....	.....	.....	88,575.35
Blountstown	11,839.14	105,934.00	288.80	534.50	.....	4,411.39	123,007.83
Boca Raton	211,741.53	1,401,143.00	43,636.35	4,881.74	.....	.....	1,661,402.62
Bonifay	18,510.19	90,767.00	285.00	871.61	.....	.....	110,433.80
Bowling Green	13,297.83	68,815.00	53.20	339.75	.....	.....	82,505.78
Boynton Beach	154,817.36	1,242,278.00	20,722.35	8,630.36	52,368.81	62,696.78	1,541,513.66
Bradenton	233,021.28	974,553.00	13,271.50	15,064.98	60,411.30	113,723.76	1,410,045.82
Bradenton Beach	19,835.95	69,075.00	4,104.00	2,324.62	.....	.....	95,339.57
Branford	3,445.89	20,042.00	68.40	801.08	.....	.....	24,357.37
Briny Breezes	2,626.23	30,190.00	.....	7,118.87	.....	.....	39,935.10
Bristol	9,403.13	18,989.00	45.60	45.00	.....	.....	28,482.73
Bronson	5,865.67	35,702.00	551.00	263.00	.....	.....	42,381.67
Brooker	2,497.05	19,159.00	30.40	234.62	.....	.....	21,921.07
Brooksville	118,521.53	195,822.00	1,691.00	24,189.84	10,712.93	29,534.01	380,471.31
Bunnell	17,106.32	71,458.00	919.60	773.99	1,094.77	.....	91,352.68
Bushnell	6,652.39	36,546.00	570.00	3,121.43	.....	.....	46,889.82
Callahan	5,849.32	26,872.00	22.80	2,584.12	.....	.....	35,328.24
Callaway	22,682.23	251,095.00	881.60	2,968.11	8,349.38	5,111.83	291,088.15
Campbellton	1,157.26	9,966.00	15.20	65.00	.....	.....	11,203.46
Cape Canaveral	22,615.42	170,237.00	4,012.80	8,508.05	.....	.....	205,373.27
Cape Coral	269,583.82	828,021.00	15,191.45	126.25	.....	.....	1,112,922.52
Carrabelle	7,828.83	43,676.00	547.20	480.75	.....	.....	52,532.78
Caryville	4,002.58	54,282.00	152.00	263.62	.....	.....	58,700.20
Casselberry	80,328.03	563,683.00	8,386.60	12,028.61	.....	.....	664,426.24
Cedar Grove	3,521.45	45,356.00	121.60	475.50	.....	.....	49,474.55
Cedar Key	6,421.78	35,852.00	1,425.00	66.00	.....	.....	43,764.78
Center Hill	7,495.35	27,551.00	79.80	306.62	.....	.....	35,432.77
Century	3,080.58	53,674.00	1,941.80	.....	.....	.....	58,696.38
Chattahoochee	12,586.48	145,717.00	789.44	1,284.99	1,131.52	.....	161,509.43
Chiefland	13,962.40	71,086.00	1,208.40	828.24	.....	.....	87,085.04
Chipley	17,129.12	112,048.00	121.60	1,482.50	.....	.....	130,781.22
Cinco Bayou	1,395.36	21,997.00	1,010.80	40.25	.....	.....	24,443.41
Clearwater	297,708.91	2,553,274.00	83,090.80	85,322.61	172,103.80	226,875.32	3,418,375.44
Clermont	29,948.51	182,669.00	3,817.10	7,248.91	3,368.94	9,634.46	236,686.92
Clewiston	39,505.83	167,361.00	2,295.20	10,895.80	.....	.....	220,057.83
Cloud Lake	544.88	4,351.00	665.00	.....	.....	.....	5,560.88
Cocoa	66,499.70	631,148.00	13,433.95	13,900.38	23,079.90	35,594.93	783,656.86

*Source: Departments making the Distributions

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Cocoa Beach	$ 49,295.33	$ 327,760.00	$ 23,037.50	$	$ 18,053.64	$ 18,005.76	$ 436,152.23
Coconut Creek	15,339.24	164,597.00		130.50	3,632.35	6,039.94	189,739.03
Coleman	11,979.59	71,480.00	501.60	127.87			84,089.06
Cooper City	20,720.19	229,359.00	2,128.00		2,816.28	4,958.19	259,981.66
Coral Gables	102,952.44	1,266,417.00	19,926.25		115,560.13	120,902.36	1,625,758.18
Coral Springs	78,771.18	870,981.00	8,465.45			45,986.32	1,004,203.95
Cottondale	4,320.09	37,941.00	136.80	551.62			42,949.51
Crescent City	17,173.22	59,186.00	776.62	2,308.12	2,029.08	3,842.29	85,315.33
Crestview	32,089.71	397,083.00	2,508.00	634.74	7,035.87	11,752.95	451,104.27
Cross City	18,735.66	139,154.00	991.80	331.00			159,212.46
Crystal River	69,777.85	95,471.00	1,470.60	1,344.61			168,064.06
Dade City	91,525.30	135,235.00	3,585.30	1,977.24	9,817.08	22,994.30	265,134.22
Metropolitan Dade County	1,699,479.21	13,738,060.00	302,252.47				15,739,791.68
Dania	33,590.56	382,657.00	20,738.50	13,039.24	20,036.28	22,977.29	493,038.87
Davenport	9,702.12	43,551.00	676.40		991.62		54,921.14
Davie	49,605.79	541,592.00	9,656.75	8,331.99		29,352.41	638,538.94
Daytona Beach	260,484.19	1,699,900.00	99,857.35	35,706.67	76,085.89	86,659.05	2,258,693.15
Daytona Beach Shores	6,734.13	91,781.00	17,899.90				116,415.03
Deerfield Beach	110,575.58	1,354,140.00	21,410.15	13,089.31	47,035.61	53,791.53	1,600,042.18
DeFuniak Springs	31,642.97	198,565.00	1,816.40	866.74			232,891.11
DeLand	68,689.98	502,577.00	13,501.40	8,028.86	22,581.86	35,404.52	650,783.62
Delray Beach	151,990.02	1,127,780.00	23,079.30		67,771.05	86,048.49	1,456,668.86
Dundee	17,109.72	79,170.00	2,720.80	5,304.37			104,304.89
Dunedin	105,596.17	982,784.00	13,293.35	40,219.62	32,456.37	37,156.92	1,211,506.43
Dunnellon	11,777.44	53,800.00	1,322.40	3,462.09			70,361.93
Eagle Lake	12,137.70	71,880.00	681.15	28.00			84,726.85
Eatonville	13,220.17	98,320.00	1,649.20			1,097.24	114,286.61
Ebro	847.32	4,447.00	68.40	176.00			5,538.72
Edgewater	28,129.75	186,142.00	2,696.10	10,164.62		6,281.75	233,414.22
Edgewood	5,778.04	63,799.00	2,082.40				71,659.44
El Portal	5,169.03	71,223.00	1,045.00				77,437.03
Eustis	44,647.50	272,545.00	5,498.60	8,615.50	10,955.07	14,942.83	357,204.50
Esto	2,298.10	12,727.00	60.80				15,085.90
Everglades City	8,720.19	18,845.00	824.60	425.49			28,815.28
Fanning Springs (Levy)	344.25			9.75			354.00
Fanning Springs (Gilchrist)	908.20	9,174.00	1,185.60	91.25			11,359.05
Fellsmere	8,833.05	46,411.00	533.90	233.00			56,010.95
Fernandina Beach	55,235.31	183,172.00	2,367.40	936.00	13,591.10	12,497.54	267,799.35
Flagler Beach	18,788.58	44,786.00	1,698.60	795.12	1,529.14		67,597.44
Florida City	11,552.98	175,664.00	4,052.70	1,280.62		3,456.20	196,006.50
Fort Lauderdale	427,652.42	4,917,076.00	200,982.47	46,487.02			5,592,197.91
Fort Meade	34,454.75	199,122.00	3,745.85	5,370.37	10,588.37	6,292.93	259,574.27
Fort Myers	337,014.18	1,231,652.00	32,037.80	10,576.02		155,847.41	1,767,127.41
Fort Pierce	206,151.13	1,191,507.00	18,277.05	15,477.32	54,923.91	65,821.11	1,552,157.52
Fort Walton Beach	83,265.05	770,927.00	17,008.80	3,331.74	23,493.11	53,850.26	951,875.96
Fort White	2,740.23	32,909.00	212.80	963.99			36,826.02
Freeport	3,551.26	15,656.00	315.40	628.12			20,150.78
Frostproof	22,104.14	98,600.00	1,539.00	891.00			123,134.14
Fruitland Park	11,290.11	75,453.00	1,158.05	101.25	786.53	1,870.54	90,659.48
Gainesville	264,232.35	2,874,692.00	52,488.45	25,157.02	87,870.81	125,450.82	3,429,891.45
Glen Ridge	288.79						288.79
Glen St. Mary	3,673.91	26,221.00	91.20	794.75			30,780.86
Golden Beach	2,074.08	19,193.00					21,267.08
Golf	659.83	3,046.00	205.20				3,911.03
Golfview	944.87	6,166.00					7,110.87
Graceville	13,808.56	109,588.00	508.72	690.50			124,595.78
Grand Ridge	2,765.61	46,341.00	106.40	695.00			49,908.01
Greenacres City	25,671.84	216,187.00	3,860.80	10,933.37			256,653.01
Green Cove Springs	35,766.70	112,292.00	1,897.62	2,186.37			152,142.69
Greensboro	2,493.88	31,182.00	45.60	307.74			34,029.22
Greenville	6,031.87	63,970.00	57.00	573.62			70,632.49
Greenwood	2932.31	28,688.00	60.80	286.00			31,967.11
Gretna	8,996.34	364,010.00	389.50	272.75			373,668.59
Groveland	11,616.15	78,121.00	410.40	716.24			90,863.79

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Gulf Breeze	$ 44,819.19	$ 158,081.00	$ 60.80	$ 454.11	$	$	$ 203,415.10
Gulfport	44,829.83	480,404.00	3,504.55	3,504.62	4,440.30	9,002.00	545,685.30
Gulf Stream	2,238.84	10,380.00	456.00				13,074.84
Hacienda Village	521.52	10,613.00	2,299.00	891.49			14,325.01
Haines City	72,448.02	383,600.00	6,057.20	5,813.37	10,333.15	17,178.38	495,430.12
Hallandale	98,534.14	1,108,611.00	29,236.25	18,312.88	107,148.21	127,812.58	1,489,455.06
Hampton	2,983.64	27,012.00	45.60	256.50			30,297.74
Hastings	5,743.03	18,373.00	258.40	266.00			24,640.43
Havana	9,318.56	105,551.00	989.42	1,421.24	2,342.84		119,623.06
Haverhill	4,427.29	33,209.00	53.20				37,689.49
Hawthorne	4,387.89	53,231.00	296.40				57,915.29
Hialeah	302,635.11	4,481,394.00	58,040.25	13,927.86	131,538.64	209,008.09	5,196,543.95
Hialeah Gardens	5,104.32	51,420.00	1,820.20	8,436.24		1,330.73	68,111.49
Highland Beach	11,498.64	60,586.00	5,985.00				78,069.64
High Springs	1,191.63	4,059.00					5,250.63
Hillcrest Heights	9,653.79	105,626.00	839.80	1,470.61			117,590.20
Hilliard	1,250.46	4,770.00					6,020.46
Hillsboro Beach	10,346.21	49,319.00	174.80	1,623.45			61,463.46
Holly Hill	4,861.63	37,780.00	1,330.00				43,971.63
Hollywood	45,018.41	299,851.00	9,153.25	8,424.07	7,572.33	17,692.00	387,711.06
Holmes Beach	330,193.45	3,953,135.00	75,114.60	25,451.11	179,075.94	223,393.62	4,786,363.72
Homestead	36,394.55	107,941.00	2,580.20			8,676.40	155,592.15
Horseshoe Beach	51,629.01	839,931.00	12,914.30	11,842.49	26,466.02	47,673.50	990,456.32
Howey-in-the-Hills	2,155.57	6,974.00	167.20	89.25			11,386.02
Hypoluxo	3,473.08	15,217.00	922.45				20,515.69
			288.80	4,295.36		903.16	4,584.16
Indialantic	11,668.11	74,388.00	2,800.60		4,316.09	8,638.79	101,811.59
Indian Creek Village	219.27	1,903.00	152.00				2,274.27
Indian Harbor Beach	27,195.25	208,200.00	4,214.20			7,672.66	247,282.11
Indian Rocks Beach (City)	13,512.38	89,999.00	5,316.20	642.50			109,470.08
Indian River Shores	11,953.69	25,509.00	364.80				37,827.49
Indian Shores	6,101.63	35,020.00	5,673.40				46,795.03
Inglis	5,574.33	25,374.00	809.40	436.75			32,194.48
Interlachen	7,761.80	23,860.00	511.10	2,303.12			34,436.02
Inverness	75,922.31	119,126.00	1,634.00	2,710.36			199,392.67
Islandia	17.98	161.00					178.98
Jacksonville (Consolidated)	1,328,989.64	14,276,320.00	257,026.30	260,442.45	449,045.73	654,970.67	17,226,794.79
Jacksonville Beach	43,217.58	451,141.00	22,501.70	5,064.49	18,080.08	25,453.33	565,458.18
Jasper	12,398.89	113,603.00	395.20	795.74			127,192.83
Jay			364.80	395.62			760.42
Jennings	3,579.44	31,687.00	133.00	188.50			35,587.94
Juno Beach	5,304.43	27,123.00	2,223.95	2,381.92			37,033.30
Jupiter	36,965.76	241,447.00	11,393.35	6,443.73		22,256.18	318,506.02
Jupiter Inlet Colony	1,919.63	10,039.00					11,958.03
Jupiter Island	5,561.01	7,705.00	1,014.12				14,280.13
Kenneth City	15,286.75	148,937.00	1,908.55				166,132.30
Key Colony Beach	9,773.92	27,378.00	1,653.00				38,804.92
Keystone Heights	10,547.77	26,696.00	435.10	874.12			38,552.99
Key West	223,773.05	968,352.00	42,608.45	3,201.99	33,825.12	46,510.56	1,318,271.17
Kissimmee	98,347.29	421,065.00	6,460.47	12,041.36	25,172.95	34,913.03	598,000.10
Labelle	18,792.27	75,926.00	991.80	3,289.36			98,999.43
Lacrosse	1,176.97	25,843.00	106.40	354.75			27,481.12
Lady Lake	5,941.69	35,970.00	703.00	1,048.75			43,663.44
Lake Alfred	25,031.85	116,349.00	3,226.20	735.62		4,922.50	150,265.17
Lake Buena Vista			8,546.20				8,546.20
Lake Butler	18,284.77	77,143.00	794.20	816.12			97,038.09
Lake City	64,502.85	350,067.00	4,636.00	4,023.24	19,934.12	21,711.70	464,874.91
Lake Clarke Shores	11,477.69	74,089.00					85,566.69
Lake Hamilton	9,643.29	42,620.00	478.80				52,742.09
Lake Helen	9,601.44	76,402.00	372.40	2,345.12			88,720.96
Lakeland	343,837.86	1,666,228.00	30,910.15	17,949.87	90,749.28	141,433.70	2,291,108.86
Lake Mary	12,684.51	62,033.00	410.40	2,526.87	911.54	2,708.16	81,274.48
Lake Park	36,446.56	277,929.00	5,787.40		10,289.69	25,668.13	356,120.78

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Lake Placid	$ 6,014.76	$ 53,574.00	$ 304.00	$ 606.50	$	$	$ 60,499.26
Lake Wales	67,512.44	348,867.00	4,257.90	1,197.99	32,993.86	59,316.77	514,145.96
Lake Worth	121,925.04	1,075,975.00	17,913.20	10,361.92			1,226,175.16
Lantana	33,667.09	264,160.00	8,209.90	4,632.61			310,669.60
Largo	211,009.70	2,129,963.00	16,507.20	254,788.55	70,102.02	103,430.17	2,785,800.64
Lauderdale Lakes	67,568.36	823,210.00	6,979.65	4,054.99			901,813.00
Lauderdasle by the Sea	8,324.33	74,284.00	5,350.40				87,958.73
Lauderhill	100,131.54	1,167,743.00	14,074.25		26,264.60		1,308,213.39
Laurel Hill	2,051.42	51,439.00	288.80	258.00			54,037.22
Lawtey	4,437.08	28,544.00	136.80	488.12			33,606.00
Layton	2,657.54	9,156.00	323.00	144.00			12,280.54
Lazy Lake	152.19	3,320.00					3,472.19
Lee	1,512.27	10,991.00	15.20	271.00			12,789.47
Leesburg	76,572.87	430,547.00	10,221.05	14,838.99		32,407.50	564,587.41
Lighthouse Point	33,478.64	351,919.00	10,371.15	1,301.99			397,070.78
Live Oak	45,038.12	302,529.00	418.00	2,893.73	7,567.12	11,840.99	370,286.96
Longboat Key (Manatee)	33,038.87			16.75			33,055.62
Longboat Key (Sarasota)	29,805.40	190,209.00	8,458.80	1,921.75			230,394.95
Longwood	38,375.98	233,864.00	2,158.40	2,366.37			276,764.75
Lynn Haven	18,586.01	193,701.00	1,071.60	1,836.74	2,876.78		218,072.13
Macclenny	28,464.59	141,083.00	1,071.60	826.50			171,445.69
Madeira Beach	17,405.20	174,090.00	10,219.15	1,391.86			203,106.21
Madison	20,627.53	127,417.00	193.80	1,126.75			149,365.08
Maitland	61,192.22	293,602.00	6,129.40		12,602.52	27,930.65	401,456.79
Malabar	4,681.58	29,519.00	399.00	419.50			35,019.08
Malone	3,466.87	38,304.00	182.40	249.25			42,202.52
Manalpan	1,438.85	6,622.00	665.00				8,725.85
Mangonia Park	6,965.35	42,096.00	1,514.30				50,575.65
Margate	87,424.57	1,087,919.00	14,253.80	45,951.59			1,235,548.96
Marianna	32,603.95	237,889.00	1,981.20	1,884.49	7,939.39	14,153.69	296,451.72
Marineland			228.00	47.75			275.75
Mary Esther	13,652.77	96,865.00	1,854.40	2,175.37			114,547.54
Mascotte	8,645.16	76,311.00	725.80	2,847.00			88,528.96
Mayo	6,452.11	45,890.00	68.40	268.74			52,679.25
McIntosh	3,622.49	13,903.00	22.80	171.25			17,719.54
Medley	1,279.67	11,068.00	3,454.20	2,409.37			18,211.24
Melbourne	181,287.42	1,700,460.00	32,668.60	50,022.65	60,254.98		2,024,693.65
Melbourne Beach	11,403.08	74,244.00	6,593.00				92,240.08
Melbourne Village	2,559.31	21,097.00	258.40				23,914.71
Mexico Beach	3,063.71	21,540.00	1,390.80	1,864.45			27,858.96
Miami	815,165.10	11,973,219.00	251,584.70	61,834.38	969,487.74	1,396,873.48	15,468,164.40
Miami Beach	217,511.80	2,890,682.00	78,843.35	449.79	126,121.63	150,656.40	3,464,264.97
Miami Shores Village	21,330.25	263,079.00	2,116.60			14,759.13	301,284.98
Miami Springs	29,781.10	381,710.00	14,485.60			43,189.64	469,166.34
Micanopy	2,659.62	39,733.00	1,090.60	528.62			44,011.84
Milton	57,035.16	251,503.00	456.00	1,751.37	10,438.77	23,713.44	344,897.74
Minneola	5,449.94	38,723.00	1,044.05	404.25			45,621.24
Miramar	81,076.67	1,049,616.00	7,938.20	11,075.12			1,149,705.99
Monticello	17,609.84	64,643.00	1,014.60	953.87	2,665.18	5,093.75	91,980.24
Montverde	2,206.80	12,768.00	38.00	174.75			15,187.55
Moore Haven	10,539.96	36,489.00	402.80	2,089.62			49,521.38
Mount Dora	35,216.66	224,412.00	4,790.85		6,955.44	10,089.16	281,464.11
Mulberry	19,515.39	97,224.00	2,211.60	1,002.25	53,864.14		119,953.24
Muson Island				21.75	2,820.13		21.75
Naples	264,365.65	490,725.00	12,211.77	1,488.74	53,864.14	104,766.92	927,422.22
Neptune Beach	14,276.93	134,896.00	3,606.20		2,820.13	6,620.16	162,219.42
Newberry	5,312.82	66,579.00	805.60	1,373.74			74,071.16
New Port Richey	185,858.76	290,251.00	10,605.80	12,243.50	19,771.51	54,379.09	573,109.66
New Smyrna Beach	80,748.27	503,121.00	16,620.25	5,983.25	47,417.46	69,486.30	723,376.53
Niceville	27,392.64	239,738.00	4,105.90	3,192.11	4,143.92	11,265.40	289,837.97
Noma	1,601.69	21,170.00		24.25			22,795.94
North Bay Village	11,455.96	130,573.00	6,410.60			6,005.89	154,445.45
North Lauderdale	45,227.62	600,792.00	1,827.80				647,847.42
North Miami	100,989.79	1,423,943.00	21,806.30	4,625.36	42,627.00	85,083.24	1,679,074.69
North Miami Beach	85,604.98	1,214,594.00	21,878.50		123,019.75	187,149.28	1,632,246.51
North Palm Beach	50,972.53	340,297.00	11,291.70				402,561.23

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers Retirement	Total
North Port	$ 41,573.91	$ 143,406.00	$ 2,477.60	$ 247.00	$ 2,699.63	$ 1,746.03	$ 192,150.17
North Redington Beach	4,452.23	26,201.00	2,094.75				32,747.98
Oak Hill	4,052.20	33,059.00	448.40	2,130.11			39,689.71
Oakland	4,423.88	33,721.00	38.00				38,182.88
Oakland Park	64,040.76	732,031.00	34,446.05	6,530.12	27,659.97	19,471.23	884,179.13
Ocala	305,443.64	1,136,999.00	23,073.60	14,801.54	57,462.05	85,063.28	1,622,843.11
Ocean Breeze Park	15,963.57	70,556.00		4,192.37			90,711.94
Ocean Ridge	5,602.10	27,976.00	817.00				34,395.10
Ocoee	45,778.10	256,118.00	2,789.20	2,472.52			307,157.82
Okeechobee	75,618.32	176,013.00	1,455.40	1,179.74	5,402.44	15,287.67	274,956.57
Oldsmar	8,965.96	69,850.00	2,907.00	1,310.62			83,033.58
Opa Locka	32,552.53	437,061.00	7,841.30	3,454.36			480,909.19
Orange City	12,587.30	85,208.00	1,143.80	6,017.53			104,956.63
Orange Park	82,600.46	207,227.00	2,751.20	3,517.37			296,096.03
Orchid							
Orlando	879,416.23	4,639,085.00	95,285.00	51,352.48	303,707.65	464,202.81	6,433,049.17
Ormond Beach	98,904.38	602,010.00	23,188.55	13,978.40	17,554.73	46,435.94	802,072.00
Otter Creek	1,330.69	9,839.00	91.20	24.25			11,285.14
Oveido	13,474.65	82,009.00	708.70	3,747.37			99,939.72
Pahokee	25,152.15	241,535.00	3,767.70	3,618.99	2,193.07		276,266.91
Palatka	93,401.75	331,370.00	5,131.90	4,504.87	15,808.64	19,125.40	469,342.56
Palm Bay	60,717.81	400,626.00	8,282.10	13,644.61	16,202.71	20,406.65	519,879.88
Palm Beach	44,050.78	244,131.00	26,723.50				314,905.28
Palm Beach Gardens	55,311.63	372,052.00	9,208.35	14,571.54	8,435.93	18,943.02	478,522.47
Palm Beach Shores	5,806.78	32,308.00	2,139.40				40,254.18
Palmetto	67,568.24	310,081.00	4,864.00	25,023.61		20,937.90	428,474.75
Palm Springs	39,184.13	355,146.00	2,029.20				396,359.33
Palm Shores			212.80	404.50			617.30
Panama City	132,795.60	1,496,924.00	29,461.40	17,401.41	56,816.72	79,321.39	1,812,720.52
Panama City Beach	7,818.08	90,906.00	22,273.70	8,418.29	4,793.38	5,023.50	139,232.95
Parker	15,007.83	154,787.00	2,470.00	4,438.75			176,703.58
Parkland	823.70	6,205.00	15.20				7,043.90
Paxton	4,325.17	29,864.00	144.40				34,333.57
Pembroke Park	12,653.25	141,555.00	5,392.20	45,028.83			204,629.28
Pembroke Pines	85,671.92	1,060,667.00	6,691.80		29,213.78	47,154.03	1,229,398.53
Penney Farms	6,291.98	37,144.00		56.50			43,492.48
Pensacola	504,180.35	2,652,366.00	55,931.25	2,207.73	117,555.87		3,332,241.20
Perry	43,854.95	328,631.00	3,993.80	2,902.49			379,382.24
Pierson	3,523.93	22,119.00	182.40	300.75			26,126.08
Pinellas Park	116,376.85	1,201,191.00	15,214.25	69,483.87	39,805.39	44,501.72	1,486,573.08
Plant City	88,347.65	596,962.00	10,370.20	9,373.11	17,267.07	36,348.33	758,668.36
Plantation	118,971.52	1,287,221.00	23,215.15	13,854.60	89,105.75	80,603.55	1,612,971.57
Polk	2,861.42	15,070.00	235.60	1,261.87			19,428.89
Pomona Park	6,577.88	23,091.00	824.60	640.50			31,133.98
Pompano Beach	154,437.82	1,744,050.00	47,126.65	17,684.08	136,418.58	190,000.21	2,289,717.34
Ponce de Leon	3,447.16	19,277.00	83.60	145.37			22,953.13
Ponce Inlet	5,892.18	25,108.00	2,443.40				33,443.58
Port Orange	70,818.89	469,306.00	9,541.80	84,724.96		22,164.71	656,556.36
Port Richey	37,179.52	42,330.00	2,979.20	3,934.77			86,423.49
Port St. Joe	17,332.13	94,565.00	1,341.40				113,238.53
Port St. Lucie	52,112.73	203,657.00	1,349.00	11,759.74			268,878.47
Punta Gorda	167,604.61	204,872.00	5,857.22	4,866.32	12,419.63	25,512.39	421,132.17
Quincy	34,336.67	303,648.00	2,750.24	2,925.99	8,320.74	12,093.48	364,075.12
Raiford	2,553.72	14,722.00	68.40	310.00			17,654.12
Reddick	3315.89	12,527.00	45.60	695.75			16,584.24
Redington Beach	6,057.40	39,169.00	665.00				45,891.40
Redington Shores	10,004.04	70,336.00	2,006.40				82,346.44
Riviera Beach	122,866.26	934,673.00	23,776.60	24,696.76	32,032.50	32,041.89	1,170,087.01
Rockledge	44,649.23	393,541.00	6,026.80	1,601.36			445,818.39
Royal Palm Beach	17,766.34	105,442.00	1,204.60				124,412.94
Safety Harbor	21,003.90	185,834.00	3,442.80	2,647.87			212,928.57
San Antonio	11,231.38	16,031.00	843.60	299.25			28,405.23

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Sanford	$ 111,600.49	$ 920,828.00	$ 14,063.80	$ 11,342.16	$ 27,163.34	$ 41,251.20	$ 1,126,248.99
Sanibel	27,521.42	62,686.00	9,010.75	181.75		2,461.45	101,861.37
Sarasota	400,834.49	1,652,238.00	55,088.12	32,482.43	138,092.58	194,151.67	2,472,887.29
Satellite Beach	35,578.57	267,534.00	3,807.60		7,712.91	18,615.71	333,248.79
Sea Ranch Lakes	1,839.90	59,037.00	824.60				61,701.50
Sebastian	16,353.08	43,585.00	1,639.70	2,038.80			63,616.58
Sebring	59,869.23	287,297.00	3,060.42	1,969.50	12,589.01	24,400.40	389,185.56
Seminole	18,727.80	170,921.00	4,525.80	19,722.77	29,542.80		243,440.17
Seawalls Point	16,383.13	24,610.00	687.80				41,680.93
Shalimar	3,080.63	29,979.00	1,088.70	1,146.00			35,294.33
Sneads	9,473.80	117,376.00	447.92	755.74			128,053.46
Sopchoppy	11,812.57	15,087.00	45.60	307.00			27,252.17
South Bay	16,377.89	171,462.00	2,923.15	1,550.87			192,313.91
South Daytona	55,221.71	370,354.00	6,137.95	13,732.89			445,446.55
South Flomaton				34.75			34.75
South Miami	27,656.73	368,795.00	11,129.25			9,002.06	416,583.04
South Palm Beach	6,773.23	35,409.00	665.00				42,847.23
South Pasadena	16,905.38	122,454.00	5,573.65	4,338.50	3,339.70		152,611.23
Springfield	22,461.71	336,544.00	646.00	2,385.44			362,037.15
Starke	33,153.11	165,932.00	1,630.20	2,026.50	5,338.68	9,827.76	217,908.25
Stuart	148,078.38	300,055.00	8,956.12	4,446.62			461,536.12
Sunrise	94,596.15	1,132,186.00	13,386.45		36,377.80	45,644.52	1,322,190.92
Surfside	9,130.23	104,228.00	2,858.55				116,216.78
Sweetwater	17,728.49	282,826.00	3,409.55	3,423.19		6,235.38	313,622.61
St. Augustine	116,621.16	411,811.00	15,744.34	3,825.50	23,366.04	36,733.85	608,101.89
St. Augustine Beach	11,365.70	25,769.00	2,741.70	176.50	253,012.52	358,969.86	652,035.28
St. Cloud	56,300.67	276,993.00	2,135.60	2,603.61			338,032.88
St. Leo	19,914.23	72,439.00	212.80				92,566.03
St. Lucie Village			950.00	82.00			1,032.00
St. Marks	8,374.16	9,455.00	399.00	194.00			18,422.16
St. Petersburg	863,226.07	8,570,009.00	113,303.17	117,671.50			9,664,209.74
St. Petersburg Beach	39,647.09	280,346.00	21,976.35				341,969.44
Tallahassee	317,442.00	2,910,924.00	57,132.52	14,454.06	118,169.28	167,247.63	3,585,369.49
Tamarac	72,539.68	808,840.00	10,289.45		25,716.00	31,469.40	948,854.53
Tampa	1,514,449.40	10,199,626.00	228,066.50	127,752.92	417,999.19	627,436.97	13,115,330.98
Tarpon Springs	46,754.13	407,727.00	17,782.10	28,573.60	16,423.26	25,257.80	542,517.89
Tavares	23,793.18	143,973.00	1,139.05	19,443.80	4,692.43	8,162.44	201,203.90
Temple Terrace	61,125.88	346,849.00	4,496.35			14,631.24	427,102.47
Tequesta	16,356.92	129,246.00	5,263.95				150,866.87
Titusville	130,217.17	1,265,848.00	19,320.15	13,735.23	35,218.26	45,782.34	1,510,121.15
Treasure Island	28,091.72	202,391.00	12,169.50	244.74	9,360.07	9,602.64	261,859.67
Trenton	5,487.63	44,047.00	600.40	686.37			50,821.40
Umatilla	10,113.97	60,803.00	763.80	967.87		3,527.71	76,176.35
Unincorporated Sarasota County			63,401.10				63,401.10
Unincorporated Volusia County			42,485.90				42,485.90
Valparaiso	21,619.09	263,184.00	904.40	565.87			286,273.36
Venice	96,038.65	346,561.00	12,129.60	71,117.65	25,906.79	42,989.41	594,743.10
Vernon	3,791.90	39,406.00	30.40	251.87			43,480.17
Vero Beach	145,225.50	450,262.00	14,876.99	5,649.16			616,013.65
Village of Palm Springs	5,866.37	72,965.00	2,812.95			3,737.65	85,381.97
Virginia Gardens							
Waldo	3,476.65	48,997.00	1,257.80	721.50			54,452.95
Wauchula	25,868.96	99,399.00	114.00	510.11	6,372.42	8,907.83	141,172.32
Wausau	1,287.37	19,780.00	26.60	149.50			21,243.47
Webster	8968.44	41,922.00	623.20				51,513.64
Weeki Wachee	364.65	2,118.00	364.80				2,847.45
Welaka	6,193.27	22,378.00	693.50	721.87			29,986.64
West Melbourne	20,905.43	180,514.00	4,510.60	2,252.75			208,182.78
West Miami	13,601.89	197,261.00	4351.95	2,310.87			217,525.71
West Palm Beach	267,381.30	2,152,072.00	69,249.30	15,728.23	145,871.50	213,770.24	2,864,072.57
Westville	2,541.86	16,435.20	30.40	266.00			19,273.46
Wevster				665.87			665.87
Wewahitchka	8,595.82	98,759.00	288.80	1,151.24			108,794.86
White Springs	5,283.01	64,195.00	91.20	461.50			70,030.71
Wildwood	29,515.65	84,859.00	1,402.20	4,453.99			120,230.84

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Williston	$ 13,942.50	$ 68,940.00	$ 653.60	$ 1,092.87	$	$	$ 84,628.97
Wilton Manors	39,202.11	503,823.00	6,851.40	793.23			550,669.74
Windemere	7,330.26	29,984.00					37,314.26
Winter Garden	47,110.43	252,658.00	3,800.95	6,210.11	9,763.98	11,874.83	331,418.30
Winter Haven	148,172.18	669,044.00	16,306.75	5,406.87		141,563.74	980,493.54
Winter Park	163,764.45	810,175.00	18,063.30		45,591.13		1,037,593.88
Winter Springs	40,526.26	256,573.00	1,132.40	14,826.00			313,057.66
Worthington Springs	2,114.48	10,569.00	22.80	43.50			12,749.78
Yankeetown	3,839.81	15,164.00	53.20				19,057.01
Zephyrhills	100,387.89	159,362.00	3,862.70	10,607.98			274,220.57
Zolfo Springs	9,956.51	51,900.00	53.20	915.99			62,825.70
TOTAL	$ 24,154,352.01	$ 185,631,486.00	$ 4,065,195.43	$ 2,611,899.49	$ 6,172,391.99	$ 9,164,637.99	$ 231,799,962.91

UNAUDITED

STATE OF FLORIDA
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1981

UNAUDITED

	GOVERNMENTAL	
	General	Special Revenue
ASSETS		
Cash in State Treasury (Note 2)	$ 54,537,610.35	$ 135,142,616.74
Other Cash and in Transit	1,390,883.99	993,707.61
Appropriation Balance (Note 3)	77,898,464.57	324,498.62
Investments	30,164,956.52	257,235,749.74
Receivables (Net)	30,716,231.27	113,301,461.61
Due from Other Funds or Governmental Units	18,840,325.98	108,641,071.64
Prepaid Items	756,208.97	295,495.38
Inventories	16,301,339.12	1,572,336.44
Deposits	112.00	8,306.50
Amount Available for Retirement of Long-Term Debt		
Amount to be Provided for Retirement of Long-Term Debt	22,847.57	410,567,621.86
Receivables Due After One Year		198,935,417.00
Cancelled and Restored Warrants (Note 4)		
Federal Aid Agreements and Allotments—DOT		
Land		
Buildings (Net)		
Machinery and Equipment (Net)		4,870,619.00
Other Structures and Improvements (Net)		
Work-in-Progress		
Other Assets	3,418.16	39,329.09
TOTAL ASSETS	$ 230,632,398.50	$ 1,231,928,231.23
LIABILITIES AND FUND EQUITY		
Liabilities:		
Payables	$ 75,662,691.00	$ 175,958,629.43
Due to Other Funds or Government Units	48,262,830.93	32,504,904.75
Deposits Payable		170.00
Unearned Revenue	8,141,545.28	30,212,676.64
Long-Term Debt Payable	16,095.77	415,399,460.61
Other Liabilities		5,683.49
Total Liabilities	$ 132,083,162.98	$ 654,081,524.92
Fund Equity:		
Reserves	$ 31,579,272.21	$ 240,798,814.25
Investment in Fixed Assets		
Retained Earnings		
Fund Balance	66,969,963.31	337,047,892.06
Total Fund Equity	$ 98,549,235.52	$ 577,846,706.31
TOTAL LIABILITIES AND FUND EQUITY	$ 230,632,398.50	$ 1,231,928,231.23

UNAUDITED

STATE OF FLORIDA
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1981

UNAUDITED

FUND TYPES		PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPE	ACCOUNT GROUPS	
Debt Service	Capital Projects	Enterprise Fund	Intra-Governmental Service Fund	Trust and Agency Fund	General Fixed Assets Group of Accounts	General Long-Term Debt Group of Accounts
$ 1,579,084.51	$ 57,153,161.11	$ 96,468.37	$ 2,954,628.74	$ 3,554,114,454.48	$	$
255,962,770.81	7,513.38	1,247,171.37	3,389,336.38	9,861,242.87		
	90,787,268.47	76,079,870.00		4,097,226.43		
726,185,061.14	56,191,028.23	1,492,710.86	91,346,311.54	7,314,061,233.36		
376,110.06	47,921,538.05	145,141.87	32,220,345.56	832,706,231.63		
		304,155.93	539,749.84	917,975,368.99		
		7,852.86	35,585.53	19,434.00		
	222,961.98	881,126.56	16,633,952.32	834,947.87		
	67,279,620.98		803,197.00	8,447,613.16		498,401,603.02
						467,308,135.52
		1,290,964,986.00	1,309,711.63	319,583.00		2,694,545,550.94
	36,767,065.99		62,217,684.58	170,500.00	65,073,338.40	
	710,651,438.44	13,605.83	189,829,327.48		332,625,583.52	
	281,481,197.21	396,676,593.52	14,555,717.82	32,066.78	171,183,122.71	
	50,775,486.26	108,812.40	154,470.28		8,175,530,717.95	
	77,987,021.74		17,920,341.33		52,877,665.14	
	126,587,013.80	6,913.97	2,021,221.23	617,171.31	250,797,285.73	
$ 984,103,026.52	$ 1,603,812,315.64	$ 1,768,025,409.54	$ 435,931,581.26	$ 12,643,257,073.88	$ 9,048,087,713.45	$ 3,660,255,289.48
$ 255,561,917.23	$ 8,591,336.92	$ 6,880,829.65	$ 103,463,846.29	$ 135,631,641.61	$	$
	324,366.41	7,204.66	650,334.45	119,151,753.39		
			520,161.77	1,869,074.44		
	2,082.41	12,850.85	4,123,825.00	170,788.50		
1,480,500.00	81,208,634.66	1,290,964,985.00	51,132,322.59	2,515.50		3,660,255,289.48
	1,500,000.00	24,478.22		12,140,930.74		
$ 257,042,417.23	$ 91,626,420.40	$ 1,297,890,348.38	$ 159,890,490.10	$ 268,966,704.18	$	$ 3,660,255,289.48
$ 447,477,620.67	$ 91,812,672.10	$ 394,870,698.36	$ 78,163,093.43	$ 8,189,866,894.73	$	$
	1,195,270,106.41				9,048,087,713.45	
		75,264,362.80	197,877,997.73			
279,582,988.62	225,103,116.73			4,184,423,474.97		
$ 727,060,609.29	$ 1,512,185,895.24	$ 470,135,061.16	$ 276,041,091.16	$ 12,374,290,369.70	$ 9,048,087,713.45	$
$ 984,103,026.52	$ 1,603,812,315.64	$ 1,768,025,409.54	$ 435,931,581.26	$ 12,643,257,073.88	$ 9,048,087,713.45	$ 3,660,255,289.48

STATE OF FLORIDA
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances — All Governmental Fund Types and Expendable Trust Funds
UNAUDITED — **For the Fiscal Year Ended June 30, 1981** — UNAUDITED

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPE
	General	Special Revenue	Debt Service	Capital Project	Expendable Trust
Total Revenues	$ 2,041,622,690.00	$ 2,763,493,824.42	$ 533,710,054.42	$ 214,088,593.72	$ 7,696,257,229.38
Total Expenditures	1,994,559,369.54	2,742,173,940.95	479,578,410.32	153,256,149.61	7,497,559,933.43
Excess of Revenues Over (Under) Expenditures	47,063,320.46	21,319,883.47	54,131,644.10	60,832,444.11	198,697,295.95
Other Financing Sources (Uses)	(28,994,898.61)	25,795,560.54	42,142.30	21,854,543.48	(105,061,144.63)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	18,068,421.85	47,115,444.01	54,173,786.40	82,686,987.59	93,636,151.32
Fund Balances July 1	133,990,415.85	351,831,012.21	672,886,822.89	241,335,917.38	3,586,245,314.02
Adjustments to Fund Balances	(53,509,602.21)	178,900,250.09		(7,107,116.14)	27,147,586.20
Fund Balances June 30	$ 98,549,235.52	$ 577,846,706.31	$ 727,060,609.29	$ 316,915,788.83	$ 3,707,029,051.54

[1]Balances focus on total Fund Balances

STATE OF FLORIDA
Combined Statement of Revenues, Expenses, and Changes in Retained Earnings/Fund Balance
All Proprietary Fund Types and Similar Trust Funds
for the Fiscal Year Ended June 30, 1981

UNAUDITED UNAUDITED

	Proprietary Fund Types		Fiduciary Fund Types	
	Enterprise	Internal Services	Non-Expendable Trust	Pension Trust
Total Operating Revenues	$ 199,932,487.72	$ 63,037,679.89	$ 117,296,713.72	$ 825,652,756.65
Total Operating Expenses	194,976,102.33	67,781,645.68	149,714,816.33	267,842,381.08
Operating Income	4,956,385.39	(4,743,965.79)	(32,418,102.61)	557,810,375.57
Other Financing Source (Uses)	220,273.69	173,942,495.52	.....	(986,669.48)
Net Income	5,176,659.08	169,198,529.73	(32,418,102.61)	556,823,706.09
Retained Earning/Fund Balances July 1	456,142,438.63	89,945,492.56	52,043,964.14	3,869,097,452.42
Adjustments Retained Earning/Fund Balance	8,815,963.45	16,897,068.87	1,690,181.18	30,220,752.36
Retained Earnings/Fund Balance June 30	$ 470,135,061.16	$ 276,041,091.16	$ 21,316,042.71	$ 4,456,141,910.87

[1]Balances focus on total Retained Earnings/Fund Balances

STATE OF FLORIDA
FOOTNOTES TO FINANCIAL STATEMENTS
JUNE 30, 1981

NOTE (1) (No specific reference on financial statements.)
The preceding financial statements were combined by the Office of Comptroller from individual statements submitted by the various agencies and departments of the State of Florida pursuant to Chapter 216.102, Florida Statutes, which states:

"(1) On or before September 30 of each year, each agency supported by any form of taxation or licenses, fees, imposts, or exactions shall file with the Comptroller and the Auditor General and the legislative appropriations committees a balance sheet and a statement of operation, prepared in compliance with generally accepted governmental accounting principles, as of June 30 of each year showing all assets, liabilities, equities, income, and expenditures of the respective agency.

(2) It shall be the duty of the Comptroller to:

(a) Compile the respective balance sheets and statements of operation filed pursuant to subsection (1) into one balance sheet and one statement of operation and include a copy of the same in his annual report;

(b) Furnish the Governor with a copy of said compiled balance sheet pursuant to Section 216.091(1)(c); and

(c) Certify to the Executive Office of the Governor that each agency has complied with the requirements of subsection (1).

(3) Should any agency fail to comply with the provisions of subsection (1), the Executive Office of the Governor may withhold releases of appropriations until such time as the Comptroller certifies the agency's compliance."

No effort was made by this office to audit these statements for the Office of the Auditor General will determine at the time of their post-audit whether each was prepared in compliance with generally accepted governmental accounting principles. However, where necessary, adjustments were made to adapt statements to our format.

The following department did not file statements pursuant to the aforementioned statute:

1. Department of Law Enforcement

NOTE (2) Per the Comptroller's records, the cash balances in the State Treasury as of June 30, 1981 were as follows:

General Revenue Fund	$651,970,461.96
Trust Fund	499,945,034.20
Working Capital Fund	146,491.45
Federal Revenue Sharing Fund	21,810.84

NOTE (3) Per the Comptroller's records, unexpended General Revenue appropriation balance as of June 30, 1981 was $387,414,863.17. Through the month of October, 1981, the Executive Office of the Governor approved $347,109,737.60 old appropriation certifications forward for the General Revenue Fund.

NOTE (4) Per the Comptroller's records, cancelled and restored warrants as of June 30, 1981, were as follows:

General Revenue Fund	$ 321,293.40
Trust Fund	3,150,076.48

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance July 1, 1980			$765,201,850.26
RECEIPTS:			
Quarter ending September 30, 1980	$ 60,318,099.97		
Quarter ending December 31, 1980	46,532,000.00		
Quarter ending March 31, 1981	41,144,000.00		
Quarter ending June 30, 1981	78,125,000.00		
Total Receipts		$226,119,099.97	
EARNINGS:			
Quarter ending September 30, 1980	$ 17,572,948.62		
Quarter ending December 31, 1980	17,337,093.37		
Quarter ending March 31, 1981	18,228,182.24		
Quarter ending June 30, 1981	20,005,276.39		
Total Earnings		$ 73,143,500.62	
Total Receipts and Earnings			$ 299,262,600.59
Total Available			$1,064,464,450.85
WITHDRAWALS:			
Quarter ending September 30, 1980		$ 59,950,000.00	
Quarter ending December 31, 1980		52,500,000.00	
Quarter ending March 31, 1981		40,500,000.00	
Quarter ending June 30, 1981		36,300,000.00	
Total Withdrawals		$189,250,000.00	
Balance June 30, 1981			$875,214,450.85

STATEMENT OF INVESTMENTS PAR VALUE OF SECURITIES ON HAND AS OF JUNE 30, 1981*

Florida Retirement System	$ 3,553,654,968.62
Florida Fire Insurance Trust Fund	2,590,000.00
Ringling Museum Trust Fund	800,000.00
State Fair Bonds	1,880,000.00
Workmen's Compensation Special Disability Fund	100,000.00
Florida Crippled Children's Trust Fund	7,500.00
Ex-Confederate Soldiers and Sailors Endowment Trust Fund	11,000.00
Principal State School Trust Fund	7,882,080.00
Board of Regents:	
Agricultural College Trust Fund	116,500.00
Seminary Trust Fund	28,000.00
Florida State University	16,000.00

Department of Administration	$ 566,245,681.95
Department of Agriculture	3,283,000.00
Department of Banking and Finance	313,013,867.79
Department of Business Regulation	3,444,000.00
Department of Citrus	35,409,928.73
Department of Community Affairs	8,334,000.00
Department of Corrections	1,904,000.00
Department of Education	270,213,353.39
Department of Environmental Regulation	67,406,000.00
Department of General Services	11,635,000.00
Game and Fresh Water Fish Commission	7,627,000.00
Office of the Governor	91,000.00
Department of Health and Rehabilitative Services	16,463,000.00
Department of Insurance	74,314,334.99
Department of Labor and Employment Security	28,062,455.22
Department of Legal Affairs	108,000.00
Department of Military Affairs	-0-
Department of Natural Resources	136,690,000.00
Department of Professional Regulation	16,822,000.00
Florida Public Service Commission	16,059,840.00
Department of Revenue	1,437,000.00
Department of Transportation	201,698,000.00
Local Government Surplus Funds	452,537,572.88
Total	$ 5,799,885,083.57

*Information provided by Department of Insurance and Treasurer, and State Board of Administration
[1]$482,864,388.27 book value of common stocks held for Florida Retirement System not included.

RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	(Chap. 121) Florida Retirement System	(Chap. 238) Teachers Retirement Survivors Benefit Trust Fund	Total Trust Funds
Balance July 1, 1980	$ 31,102.64	$ 500.00	$ 31,602.64
RECEIPTS			
Miscellaneous Revenue	$ 243.20		
Interest	204,406.26	$	$ 204,406.26
Retirement Contribution	497,877,749.32		497,877,749.32
Transfers	14,513.70		14,513.70
Refunds	75,716.16		75,716.16
Sale of Investments	238,700,000.00		238,700,000.00
Other Non-Operations Receipts	26.01		26.01
Cancellations	150,012.63	150.00	150,162.63
Total Receipts	$ 737,022,667.28	$ 150.00	$ 737,022,817.28
Total Available	$ 737,053,769.92	$ 650.00	$ 737,054,419.92
DISBURSEMENTS			
Refunds	$ 9,589,060.75		$ 9,589,060.75
Transfers	5,880,352.50	$	5,880,352.50
Adjustments to Employee Deduction	5,130.70		5,130.70
Adjustments to State Matching Contributions	1,239,571.84		1,239,571.84
Payments to U.S. Treasury	223,360.02		223,360.02
Benefits	233,684,588.53		233,684,588.53
Investments	486,352,000.00		486,352,000.00
Reissues	5,746.00	500.00	6,246.00
Total Disbursements	$ 736,979,810.34	$ 500.00	$ 736,980,310.34
Balance June 30, 1981	$ 73,959.58	$ 150.00	$ 74,109.58
Investment on Hand June 30, 1981	$ 3,553,654,968.62	$	$ 3,553,654,968.62

*All transactions previously accounted for in the Teacher's Survivors Benefit Trust Fund were transferred to the Florida Retirement System Trust Fund, effective 7-1-80 under Authority of Chapters 78-308 and 80-242, Laws of Florida.

	GENERAL REVENUE EXPENDITURES				
	1976-77	1977-78	1978-79	1979-80	1980-81
Elected State Retirement Credit Matching	$ 65,593.98	$ 78,337.16	$ 60,857.09	$ 61,108.56	$ 20,093.30
Teacher's Special Pensions	99,982.01	95,037.60	88,506.75	90,063.00	93,136.96
State Officers and Employees Retirement	1,279,176.68	1,453,387.50	1,588,592.17	1,660,807.83	1,852,819.09
Disability Benefits to Justices and Judges	72,679.56	64,913.76	72,626.88	70,439.40	81,619.41
Confederate Pensions	18,624.41	18,174.24	18,719.40	14,623.92	12,767.22
Special Pensions and Relief Acts	13,108.44	18,278.60	15,242.52	15,242.52	15,067.52
Florida National Guard	223,631.80	244,188.41	273,985.96	283,068.40	325,803.45
Relief Acts	100,623.65	58,441.00	93,750.00	268,802.75	72,625.00
Total	$1,873,420.53	$2,030,758.27	$2,212,280.77	$2,464,156.38	$2,473,931.95

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1976 TO JUNE 30, 1981

	1976-77	1977-78	1978-79	1979-80	1980-81
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund—					
Taxes	$ 34,149,545.54	$ 45,125,306.67	$ 50,825,635.75	$ 51,870,372.47	$ 48,982,194.10
Miscellaneous	750.00	15,750.00	600.00	22,475.55	91,892.35
Fines	.....	.....	.....	.....	16,175.00
Total General Fund	$34,150,295.54	$ 45,141,056.67	$ 50,826,235.75	$ 51,892,848.02	$ 49,090,261.45
Operating Trust Fund—					
Fees	$ 20,450.00	$ 24,850.00	$ 29,150.00	$ 31,210.00	$.....
Licenses	204,284.25	215,636.00	233,426.25	227,082.50	.....
Taxes	36,775,067.30	28,853,851.83	32,456,042.43	33,338,254.71	.....
Miscellaneous	903.90	7,259.70	2,371.34	23,965.93	.....
Refunds	291.18	89.18	12,162.40	4,797.94	.....
Transfers	.....	.....	.....	544.91	.....
Total Operating Trust Fund	$ 37,000,996.63	$ 29,101,686.71	$ 32,733,152.42	$ 33,625,855.99	$.....
Additional Harness and Dog Track Tax Trust Fund—					
Taxes	$ 13,700,960.27	$ 14,180,494.82	$ 16,484,295.59	$ 17,280,844.72	$.....
Total Additional Harness and Dog Track Tax Trust Fund	$ 13,700,960.27	$ 14,180,494.82	$ 16,484,295.59	$ 17,280,844.72	$.....
Florida Horse Racing Promotion Trust Fund—					
Taxes	$ 287,636.42	$.....	$.....	$.....	$.....
Total Florida Horse Racing Promotion Trust Fund	$ 287,636.42	$.....	$.....	$.....	$.....
Pari-Mutuel Trust Fund—					
Fees	.....	$.....	$.....	$ 4,827,980.00	$ 4,827,980.00
Licenses	.....	.....	.....	14.00	14.00
Miscellaneous Revenue	.....	.....	.....	25,356.83	25,356.83
Transfers	.....	.....	.....	4,562.98	4,562.98
Refunds	.....	.....	.....	9,526.41	9,526.41
Total Pari-Mutuel Trust Fund	$.....	$.....	$.....	$ 4,867,440.22	$ 4,867,440.22
Pari-Mutuel Tax Collection Trust Fund—					
Fees	$.....	$.....	$.....	$.....	$ 36,850.00
Licenses	.....	.....	.....	.....	598,233.00
Taxes	.....	.....	.....	.....	48,973,647.78
Miscellaneous Revenue	.....	.....	.....	.....	400.00
Total Pari-Mutuel Tax Collection Trust Fund	$.....	$.....	$.....	$.....	$ 49,609,130.78
Florida Thoroughbred Breeders Promotional Trust Fund—					
Taxes	$.....	$.....	$.....	$.....	$ 2,461,510.15
Total Florida Thoroughbred Breeders Promotional Trust Fund	$.....	$.....	$.....	$.....	$ 2,461,510.15
Research Trust Fund—					
Fines	$.....	$.....	$.....	$.....	$ 2,461,510.51
Total Research Trust Fund	$.....	$.....	$.....	$.....	$ 2,461,510.51

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1976 TO JUNE 30, 1981 (Continued)

	1976-77	1977-78	1978-79	1979-80	1980-81
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund—					
Taxes	$ 594,074.74	$ 543,991.40	$ 560,099.05	$ 663,573.13	$ 550,438.02
Total Board of Regents Racing Scholarship Trust Fund	$ 594,074.74	$ 543,991.40	$ 560,099.05	$ 663,573.13	$ 550,438.02
Bicentennial Commission Trust Fund—					
Taxes	$ 335,365.91	$ 20,765.63	$	$	$
Total Bicentennial Commission Trust Fund	$ 335,365.91	$ 20,765.63	$	$	$
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE					
Office of the Commissioner and Division of Administration					
Florida Harness Racing Promotion Trust Fund—					
Taxes	$ 118,117.41	$ 120,901.77	$ 145,543.15	$ 410,358.47	$
Total Florida Harness Racing Promotion Trust Fund	$ 118,117.41	$ 120,091.77	$ 145,543.15	$ 410,358.47	$
Florida Quarter Horse Racing Promotion Trust Fund—					
Taxes	$ 33,944.64	$ 35,984.99	$ 156,750.15	$ 176,546.15	$
Total Florida Quarter Horse Racing Promotion Trust Fund	$ 33,944.64	$ 35,984.99	$ 156,750.15	$ 176,546.15	$
DISBURSEMENTS:					
BUSINESS REGULATIONS, DEPARTMENT OF					
Division of Pari-Mutuel Wagering					
Operating Trust Fund—					
Salaries	$ 560,622.43	$ 694,585.25	$ 836,595.58	$ 905,164.26	$
Other Personal Services	823,504.79	818,562.42	967,202.19	915,237.13	
Expenses	220,498.17	248,879.20	293,051.92	325,827.08	
Operating Capital Outlay	43,941.28	6,955.54	36,584.47	21,704.96	
FCO—Improvement to Laboratory				2,325.00	
Refunds	846.63	302.25	81.25	215.00	
Transfers	155,433.00	179,738.00	217,703.00	243,338.00	
Tranfer to General Revenue	12,617,714.41	4,700,000.00	8,000,000.00	4,310,000.00	
Aid to Counties	21,038,000.00	21,038,000.00	21,020,000.00	21,038,000.00	
Service Charge to General Revenue	1,506,440.77	1,160,780.74	1,273,628.39	1,331,990.81	
Reissue of Outdated Warrants	44.22				
Certifications Forward	113,385.07	41,419.93	115,185.32	279,259.50	
Certifications Forward—Aid to Counties				18,000.00	
Total Operating Trust Fund	$ 37,080,430.77	$ 28,889,223.33	$ 32,760,032.12	$ 29,391,061.74	$
Additional Harness and Dog Track Tax Trust Fund—					
Transfer to General Revenue	$ 4,274,242.57	$ 4,671,855.99	$ 7,000,000.00	$ 5,600,000.00	
Aid to Counties	8,877,500.00	8,877,500.00	8,877,500.00	8,877,500.00	
Service Charge to General Revenue	549,217.70	542,728.31	634,291.44	693,703.14	
Certifications Forward					
Total Additional Harness and Dog Track Trust Fund	$ 13,700,960.27	$ 14,092,084.30	$ 16,511,791.44	$ 15,171,203.14	$

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1976 TO JUNE 30, 1981 (Continued)

	1976-77	1977-78	1978-79	1979-80	1980-81
Florida Horse Racing Promotion Trust Fund—					
Payment of Awards	$ 274,313.52	$	$	$	$
Certification Forward	30,773.23				
Total Florida Horse Racing Promotion Trust Fund	$ 305,086.75	$	$	$	$
Pari-Mutuel Trust Fund—					
Salaries	$	$	$	$	$ 1,161,234.43
Other Personal Services					960,640.92
Expenses					400,491.06
Special Categories—Payment of Awards					165,060.00
Operating Capital Outlay					59,055.54
FCO—Improvement to Laboratory					14,465.00
Refunds					7,771.26
Transfers					255,908.54
Transfers to General Revenue—					4,584,360.26
Chapter 71-129 Laws of Florida					1,000,000.00
Investments					261.32
Reissues					568,219.52
Certifications Forward					260,232.42
Total Pari-Mutuel Trust Fund	$	$	$	$	$ 9,438,700.27
Pari-Mutuel Tax Collection Trust Fund—					
Transfers to General Revenue—					
Chapter 71-129 Laws of Florida	$	$	$	$	$ 19,815,030.84
Aid to Counties					29,915,500.00
Service Charge to General Revenue					2,027,483.19
Total Pari-Mutuel Tax Collection Trust Fund	$	$	$	$	$ 51,758,014.03
Florida Thoroughbred Breeders Promotional Trust Fund—Awards					$ 2,260,111.01
Service Charge to General Revenue					88,500.85
Total Florida Thoroughbred Breeders Promotional Trust Fund	$	$	$	$	$ 2,348,611.86
Research Trust Fund—					
Service Charge to General Revenue	$	$	$	$	$ 111.80
Total Research Trust Fund	$	$	$	$	$ 111.80

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932	$ 9,226.23	1942-1943	$ 13,800.00	1953-1954	$ 125,100.00	1964-1965	$ 262,500.00	1975-1976	$ 446,500.00
1932-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
1933-1934	12,825.80	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	446,500.00
1934-1935	19,702.60	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00[1]
1935-1936	16,794.09	1946-1947	90,900.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00[2]
1936-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
1937-1938	26,251.16	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00		
1938-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00	Total	$ 9,943,448.30
1939-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00		
1940-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00		
1941-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00		

[1]In the fiscal year 1978-79, all counties received $446,500.00 each with the exception of Alachua County which received $428,500.00 due to a pending legal opinion.

[2]In the fiscal year 1979-80, all counties received $446,500.00 each with the exception of Alachua County which received $464,500.00 due to an $18,000.00 distribution that was certified from the previous fiscal year.

DISBURSEMENTS, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED	
Refunds	$ 62,326.12
JUDICIAL BRANCH	
Public Defender Division	
Fees	7.50
Miscellaneous Revenue	802.67
Refunds	40.00
County Courts	
Refunds	60.00
LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	
Other Non-Operating Receipts	36.36
BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER	
Division of Securities	
Fees	45,241.04
Miscellaneous Revenue	5.00
STATE, DEPARTMENT OF AND SECRETARY OF STATE	
Division of Elections	
Fees—Certification	243.50
Taxes—Commission Tax	2,060.00
Miscellaneous Revenue	52.50
Division of Corporations	
Fees—Filing	1,139.00
Taxes—Charter	4,981.10
Miscellaneous Revenue	1,829.57
Fees—Limited Partnerships	12,011.08
Fees—Non-Profit Corporation	814.75
Taxes—Corporation Privilege	50.00
Miscellaneous Revenue—Uniform Commercial Code	143.75
Fees—Uniform Commercial Code	4,895.98
Division of License	
License—Private Employment Agency	3,245.50
Miscellaneous Revenue—License	
License—Private Investigative Agency	410.00
Fees—Private Investigative Agency	10.00
Fees—Private Employment Agency	275.00
Fees—Charitable Solicitations	322.50
COMMERCE, DEPARTMENT OF	
Division of Tourism	
Miscellaneous Revenue	75.00
Refunds	800.00
EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION	
Office of the Deputy Commissioner for Special Programs	
License	900.00
BUSINESS REGULATION, DEPARTMENT OF	
Division of Beverage	
Taxes—Beverage	3,670.10
Refunds	567,463.98
Division of General Regulations	
Fees—Collection Agency Fees	290.00
Miscellaneous Revenue	10.00
Licenses—Collection Agency	440.00
ENVIRONMENTAL REGULATION, DEPARTMENT OF	
Fees	7,955.00
Miscellaneous Revenue	9.00
Refunds	29.98
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF	
Service Delivery Management and Support Services	
Refunds	5,345.29
Youth Services	
Prerequisites	185.69
Mental Health Services	
Miscellaneous Revenue	4,985.11
Perquisites	95.00
Retardation Services	
Refunds	39.68
Social and Economic Services	
Miscellaneous Revenue	4,996.42
Health Services	
Repayment of Loans	515.38
Office of the Assistant Secretary For Operations	
Fees	4,753.90
Licenses	667.00
Taxes	10.00
PUBLIC SERVICE COMMISSION	
Miscellaneous Revenue	$ 181.89
CORRECTIONS, DEPARTMENT OF	
Office of the Secretary and Office of Budget	
Refunds	6,154.28
Major Institutions—Glades Correctional Institution	
Perquisites	103.50
Major Institutions—Union Correctional Institution	
Refund	11.76
Probation and Parole Commission	
Refund	76.16
REVENUE, DEPARTMENT OF	
Office of the Executive Director and Division of Administration	
Taxes	591.55
Division of Collection and Enforcement	
Fees—Sales and Use Tax Registration	375.00
Licenses—Special Motor Fuel	45.00
Taxes—Sales and Use Tax	10,830,701.30
Refunds	42,086.93
Fee—Gasoline Dealers	13,025.00
Licenses—Gasoline Dealers	
Distributors	5.00
Taxes—Corporate Income Tax	24,592,407.66
Licenses—Gasoline Dealers	110.00
Taxes—Estate Tax	1,833,694.54
Taxes—Documentary Tax	218,255.42
NATURAL RESOURCES, DEPARTMENT OF	
Office of Executive Director and Division of Administrative Services	
Fees—Oil Account	30.00
Division of State Lands	
Fees	88,348.80
Miscellaneous Revenue	11.90
Land Sales	100.00
Division	
Transfers	2,500.00
Division of Law Enforcement	
Miscellaneous Revenue	1,112.00
Refunds	42.20
Land Sales or Leases	77.00
Division of Resource Management	
Miscellaneous Revenue	2.60
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	
Division of the Florida Highway Patrol	
Fees—Motor Vehicle Inspection	1,213.20
Division of Drivers' Licenses	
Driver Education Fees	229.50
Drivers License	661.25
Miscellaneous Revenue	4,337.24
Driver Examination Fees	2,475.50
Miscellaneous Revenue	75.60
Division of Motor Vehicles	
Fees—Auto Title and Lien	117,673.46
Licenses—Motor Vehicles	2,304,620.62
Miscellaneous Revenue	47,839.53
Fees—Mobile Home Seal	18,721.00
Licenses—Motor Vehicle Dealer	11,000.00
Taxes	
Licenses—Mobile Home	17,553.33
Fees—Motor Vehicle Inspection	78,756.20
INSURANCE, DEPARTMENT OF AND TREASURER	
Division of Insurance Consumer Services	
Licenses	72,352.13
Division of Treasury	
Interest—Deposits	9,476.45
TOTAL	$41,062,073.95

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
	Personal Services					
1100	Salaries and Wages	$ 874,816,599.50	$ 585,930,366.13	$	$	$1,460,746,965.63
1200	Other Personal Services—Individuals	43,000,289.08	58,551,417.34			101,551,706.42
1300	Other Personal Services—Other	20,442,075.91	71,097,213.63			91,539,289.54
1500	Retirement and Social Security Matching	143,349,719.94	86,136,554.56			229,486,274.50
1600	State Health Insurance Contributions	16,937,901.99	11,638,670.51			28,576,572.50
1700	State Life Insurance Matching	1,450,794.30	1,155,964.21			2,606,758.51
1800	State Disability Insurance Contributions	58,032.34	47,834.25			105,866.59
	Contractual Services					
2100	Advertising Florida	4,214,587.97	19,819,223.14			24,033,811.11
2200	Communication and Transportation	28,067,794.62	42,581,572.41			70,649,367.03
2300	Printing and Reproduction Services	9,141,358.87	7,356,105.38			16,497,464.25
2400	Repairs and Maintenance	17,589,734.16	14,067,260.76			31,656,994.92
2500	Care and Subsistence	246,928,361.60	658,252,578.84			905,180,940.44
2600	Travel	27,118,497.67	32,047,257.41			59,165,755.08
2700	Utilities	41,992,883.88	27,148,574.24			69,141,458.12
2800	Employee Moving Expense	166,424.84	185,796.79			352,221.63
2900	Other Contractual Services	65,308,728.99	83,900,229.31			149,208,958.30
	Materials and Supplies					
3100	Bedding and Other Textile Products	4,568,297.23	824,415.57			5,392,712.80
3200	Building and Construction Supplies	2,794,634.35	11,289,981.97			14,084,616.32
3300	Purchases for Resale	69,234.75	29,551,276.96			29,620,511.71
3400	Educational, Medical and Agricultural Supplies	14,820,496.60	19,291,671.84			34,112,168.44
3500	Food Products	20,846,427.33	2,962,231.39			23,808,658.72
3600	Maintenance and Heating Supplies	15,493,552.91	10,896,615.16			26,390,168.07
3700	Motor Fuels and Lubricants	10,530,716.01	12,496,150.41			23,026,866.42
3800	Office Materials and Supplies	9,351,727.61	7,428,389.32			16,780,116.93
3900	Other Materials and Supplies	5,479,936.39	2,859,881.21			8,339,817.60
	Current Charges and Obligations					
4100	Insurance and Surety Bonds	6,490,419.85	7,907,410.60			14,397,830.45
4200	Pensions and Benefits	18,642,256.82	466,518,198.77			485,160,455.59
4300	Rental of Buildings	13,334,308.27	19,520,896.89			32,855,205.16
4400	Rental of Equipment	8,137,339.96	15,755,613.52			23,892,953.48
4900	Other Current Charges and Obligations	87,373,301.99	38,157,226.82		1,236.00	125,531,764.81
	Capital Outlay					
5100	Books	12,598,766.85	810,597.99			13,409,364.84
5200	Buildings and Fixed Equipment	71,500,894.44	49,903,963.02		6,794.65	121,411,652.11
5300	Educational, Medical and Agricultural Equipment	13,900,272.95	9,631,602.83			23,531,875.78
5400	Motor Vehicles—Passenger	7,732,906.33	8,782,375.47			16,515,281.80
5500	Motor Vehicles—Other	861,878.82	2,333,596.44			3,195,475.26
5600	Office Furniture and Equipment	12,207,987.57	8,690,113.34			20,898,100.91
5700	Land	2,483,507.71	74,745,794.69			77,229,302.40
5800	Other Structures and Improvements	1,859,356.88	547,644,598.15			549,503,955.03
5900	Other Capital Outlay	8,506,238.98	11,458,802.21			19,965,041.19
	Debt Service					
6100	Interest on Debt	9,736,682.96	9,316,780.56			19,053,463.52
6200	Principal		1,934,379.02			1,934,379.02
6300	Loans		34,135.00			34,135.00
6400	Fiscal Agents and Other Fees	5,950,168.37	1,716.59			5,951,884.96
6900	Other Debt Service	21.72	52,423.89			52,445.61
	Grants, Subsidies and Contributions					
7100	Aids to Municipalities	37,884.95	234,741,724.24			234,779,609.19
7200	Aids to Counties—Educational	1,981,620,517.04	586,078,205.15	72,854,803.00	39,000,441.43	2,679,553,966.62
7300	Aids to Counties—Other	14,289,626.72	395,285,093.93			409,574,720.65
7400	Other Educational Aids	26,572,682.71	7,229,293.28			33,801,975.99
7900	Other Grants, Subsidies and Contributions	64,210,967.88	193,592,080.64			257,803,048.52
	Non-Operating					
8100	Distributions and Transfers	124,270,843.02	2,529,387,381.06	27,671,253.00		2,681,329,477.08
8200	Other Distributions		1,355,244,918.41			1,355,244,918.41
8300	Investments—Cost		1,998,259,651.48	66,400,000.00	34,016,532.07	2,098,676,183.55
8400	Investments—Accrued Interest		5,045,365.26			5,045,365.26
8500	Proceeds of Bonds		40,442,712.39			40,442,712.39
8600	Refunds	41,233,049.19	90,939,344.18			132,172,393.37
8700	Revolving and Working Funds	1,155,060.43	50,200.00			1,205,260.43
8900	Other Non-Operating	28,644,667.44	61,536,570.24			90,181,237.68
8900	Disbursement Journal Transfers	56,349,140.68	58,199,903.31			(1,850,762.63)
	Total Expenditures	4,244,239,559.37	10,510,350,095.49	166,926,056.00	73,025,004.15	14,994,540,715.01

WORKING CAPITAL FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1981

Balance July 1, 1980	$ -0-
Receipts	$167,072,547.45
Total Available	$167,072,547.45
Disbursements	$166,926,056.00
Balance June 30, 1981	$ 146,491.45

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1981

Balance July 1, 1980		$ 43,918.76
RECEIPTS:		
From United States Government	$ 34,015,256.00	
Sale of Investments	38,987,640.23	
Cancellation	-0-	
Total Receipts		$ 73,002,896.23
Total Available		$ 73,046,814.99
DISBURSEMENTS		
Direct Aid to Counties	$ 39,001,677.43	
Fixed Capital Outlay Projects	6,794.65	
Investments	34,016,532.07	
Total Disbursements		$ 73,025,004.15
Balance June 30, 1981		$ 21,810.84

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